



STAFF REPORT
Board Meeting of June 19, 2023

AGENDA ITEM: 6-A
PREPARED BY: Patricia Taylor, Executive Director

SUBJECT:

2023 State Budget and Legislative Update

Enclosure: Yes

Action: Information and Discussion Only

SUMMARY:

Gus Khouri, Khouri Consulting, prepared the enclosed memorandum that includes the following and will be discussed as a part of this agenda item:

1. State Legislative Budget Update:
 - Transit Funding
 - Indirect Cost Rate Proposal
 - Infrastructure Package
 - SB 146 (Gonzalez)
 - SB 147 (Ashby)
2. New Assembly Speaker: Assemblyman Robert Rivas (D-Salinas)
3. New California Transportation Commission (CTC) Executive Director: Director Tanisha Taylor
 - Letter of Recommendation (attached) – Tanisha Taylor, CTC Interim Director
 - Letter of Congratulations (attached) to Tanisha Taylor of her appointment as CTC Director
4. Bills of Interest
 - AB 7 (Friedman)
 - AB 557 (Hart)
 - SB 537 (Becker)

Also included in your agenda package are the following letters that have been executed after the release of the May Revise Budget:

- *SB 125*: Thank you letter to Senator Alvarado-Gil for securing a permanent cap of 10 percent for oversight fees charged by Caltrans to self-help counties for work conducted on the state highway system.

- *AB 985 (Arambula)* – San Joaquin Valley Unified Air Pollution Control District: emission reduction credit system - Oppose

FISCAL IMPACT:

No fiscal impact to the approved 2023-24 Overall Work Program and Budget.