



STAFF REPORT
Board Meeting of July 19, 2023

AGENDA ITEM: 10-E

PREPARED BY: Troy McNeil, Deputy Director/Fiscal Supervisor

SUBJECT:

Measure T FY 2023-24 Draft Annual Work Program

Enclosure: Yes

Action: Information and Discussion Only

SUMMARY:

Per Authority policy the Annual Work Program (AWP) is prepared annually and serves as the annual funding authority for the Measure T program. The AWP recognizes funds available for projects according to the Measure T Investment Plan and outlines each local jurisdiction's Annual Expenditure Plan with respect to the available funds. The Draft AWP only includes budgets for the 2023-24 fiscal year and does not yet contain any prior year reports. The final Annual Work Program will be presented for approval at the September 20, 2023 Policy Board meeting.

FISCAL IMPACT:

No fiscal impact to the approved 2023-24 Overall Work Program and Budget