



STAFF REPORT
Board Meeting of April 21, 2021

AGENDA ITEM: 9-B

PREPARED BY: Troy McNeil, Deputy Director/Fiscal Supervisor

SUBJECT:

FY 2020-21 Annual Work Program Amendment No. 2

Enclosure: Yes

Action: Approve Annual Work Program Amendment No. 2

SUMMARY:

Per Authority policy, the Annual Work Program (AWP) is prepared annually and serves as the annual funding authority for the Measure "T" program. The Annual Work Program recognizes funds available for projects according to the Measure "T" Investment Plan and outlines each local jurisdiction's Annual Expenditure Plan with respect to the available funds. The original AWP was approved on September 23, 2020, and Amendment No. 1 was approved March 17, 2021. Due to the award of the Trade Corridor Enhancement Program grant for the SR 99 Madera South (Ave 7 to Ave 12) project for the Right of Way phase, the local match of Measure T needs to be programmed into the Annual Work Program. An amount needed for FY 2020-21 has been included in Amendment No. 2.

FISCAL IMPACT:

No fiscal impact to the approved 2020-21 Overall Work Program and Budget.