



**STAFF REPORT**  
Board Meeting of April 21, 2021

**AGENDA ITEM:** 4-B

**PREPARED BY:** Nicholas R. Dybas, Associate Regional Planner

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**SUBJECT:**

Caltrans 2020-2024 Strategic Plan

**Enclosure:** Yes

**Action:** Information and Discussion Only

**SUMMARY:**

Caltrans has released the 2020-2024 Strategic Plan that commits to six goals through 2024:

1. **Safety First:** Caltrans is striving to make 2050 the first year without a single death or serious injury on California's roads.
2. **Cultivate Excellence:** Caltrans wishes to attract and develop diverse talent, fostering a welcoming and engaging work environment where innovation is encouraged, and employees receive the guidance and support necessary to achieve their potential.
3. **Enhance and Connect the Multimodal Transportation Network:** Caltrans is working to modernize and integrate transportation services and improve connections between various modes of travel, with increased investment in bicycle, pedestrian, rail, and transit, to develop a more seamless multimodal system.
4. **Strengthen Stewardship and Drive Efficiency:** Caltrans recognizes the need and importance of asset management to drive socially equitable investment decisions. Caltrans will engage our communities to create more equitable outcomes to improve efficiency and performance.
5. **Lead Climate Action:** Caltrans will honor its commitment to reduce the environmental impact of our system by accelerating the implementation of actions identified within CalSTA's Climate Action Plan for Transportation Infrastructure (CAPTI).
6. **Advance Equity and Livability in All Communities:** Caltrans will prioritize projects that avoid harm and provide meaningful benefits to underserved communities, matching these actions with targeted investment in underserved communities.

The Caltrans 2020-2024 Strategic Plan may be found [here](#).

**FISCAL IMPACT:**

No fiscal impact to the approved 2020-21 Overall Work Program and Budget.