



STAFF REPORT
Board Meeting of March 17, 2021

AGENDA ITEM: 9-M

PREPARED BY: Troy McNeil, Deputy Director/Fiscal Supervisor

SUBJECT:

FY 2021-22 Measure T Estimate

Enclosure: Yes

Action: Information and Discussion Only

SUMMARY:

The FY 2021-22 Measure "T" Allocation Estimate is included in your package. The estimate provides a not to exceed budget allocation for each Measure "T" program for each agency.

Staff has requested that each agency prepare their Annual Expenditure Plan (AEP) identifying how each agency anticipates spending the funds in FY 2021-22 for each category, including the subcategories. The AEPs will then be incorporated into the Annual Work Program which will be presented as a draft document at the June Board meeting.

FISCAL IMPACT:

No fiscal impact to the approved 2020-21 Overall Work Program and Budget.