

559.675.0721 • maderactc.org

February 26, 2025

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attention: Peter Kang

Subject: Submittal of the Madera County Amendment No. 3 (Type 1 – Administrative Modification) to the 2025 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your records is Amendment No. 3 (Type 1 - Administrative Modification) to the 2025 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 3 to the 2025 FTIP. The project and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2025 FTIP via Amendment No. 3.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2025 FTIP has been updated to include the project list as provided in Attachment 1. Additionally, the 2025 FTIP Amendment No. 3 addresses the following changes:
 - Amends MAD 113401 and MAD 113402, adding FTA Section 5307 and local funds, per County of Madera request.

The financial plan confirms that, with this amendment, the 2025 FTIP remains financially constrained.

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC's approval and is reflected as an administrative modification to California's 2025 FSTIP and MCTC's 2025 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 3 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 3 to the 2025 FTIP is also available on the MCTC Website and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,

Patricia Taylor, Executive Director

Madera County Transportation Commission

ATTACHMENT 1 PROJECT LISTING

Summary of Changes

MCTC 2025 FTIP Amendment No. 3 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
EXISTING	MAD 113401 221-0000-0433	County of Madera; Section 5307; County Operating Assistance	NO CHANGE	CON	\$485,000	\$485,000	24/25	5307	\$0	\$0	Per County of Madera Request
			NO CHANGE	CON	\$485,000	\$485,000	24/25	Local	\$0		
			COST INCREASE	CON	\$510,000	\$900,000	25/26	5307	\$390,000	\$780,000	
			COST INCREASE	CON	\$510,000	\$900,000	25/26	Local	\$390,000		
			NO CHANGE	CON	\$535,000	\$535,000	26/27	НВР	\$0	\$0	
			NO CHANGE	CON	\$536,000	\$536,000	26/27	Local	\$0		
			NO CHANGE	CON	\$562,000	\$562,000	27/28	НВР	\$0	\$0	
			NO CHANGE	CON	\$563,000	\$563,000	27/28	Local	\$0		
EXISTING	MAD 113402 221-0000-0434	County of Madera; Section 5307; County Preventative Maintenance - Preventative Maintenance is all activities, supplies, materials, labor, services and associated costs required to preserve or extend the functionality and serviceability of the asset in a cost-effective manner.	COST INCREASE	CON	\$177,000	\$280,000	24/25	5307	\$103,000	\$129,000	Per County of Madera Request
			COST INCREASE	CON	\$44,000	\$70,000	24/25	Local	\$26,000		
			COST INCREASE	CON	\$185,000	\$288,000	25/26	5307	\$103,000	\$129,000	
			COST INCREASE	CON	\$46,000	\$72,000	25/26	Local	\$26,000		
			NO CHANGE	CON	\$195,000	\$195,000	26/27	5307	\$0	\$0	
			NO CHANGE	CON	\$49,000	\$49,000	26/27	Local	\$0		
			NO CHANGE	CON	\$204,000	\$204,000	27/28	5307	\$0	\$0	
			NO CHANGE	CON	\$52,000	\$52,000	27/28	Local	\$0		

	24/25	25/26	26/27	27/28	Totals
5307	\$103,000	\$493,000	\$0	\$0	\$596,000
Local	\$26,000	\$416,000	\$0	\$0	\$442,000
Total	\$129,000	\$909,000	\$0	\$0	\$1,038,000

Madera County - Federal Transportation Improvement Program (Dollars in Whole) Transit System

Amended

DIST:

PPNO:

EA: CTIPS ID:

221-0000-0433

MPO ID.: MAD113401 TITLE (DESCRIPTION):

5307; County Operating Assistance (County of Madera; Section 5307; County Operating Assistance)

675-7811

MPO Aprv: State Aprv:

Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

Transit operating assistance.

maadra doanty

COUNTY:

Madera County

CT PROJECT ID:

ROUTE:

: PM:

PHONE: (559)

EMAIL: monty.cox@maderacounty.com

PRO IFCT	VEDSION	HISTORY	(Drintod	Varcian is	(bobods

IMPLEMENTING AGENCY: Madera County PROJECT MANAGER: Monty Cox

PROJEC	T VERSION	HISTORY (Printe	ed Version is Sha	ded)						(D	ollars in wh	nole)	
Version	Status	Date	Updated By	Chang	ge Reason			<u>Am</u>	nend No.	Pro	og Con	Prog RW	<u>PE</u>
3	Active	02/24/2025	JFINDLEY	Amen	dment - Cost/Sco	ppe/Sch. Cha	nge		3	6,6	00,000		
2	Official	07/17/2024	JFINDLEY	Adopt	ion - Carry Over				0	5,8	20,000		
1	Official	08/31/2022	JFINDLEY	Adopt	ion -				0	5,1	50,000		
* FTA Fun	nds -				PRIOR	24-25	25-26	<u>26-27</u>	27-28	28-29	29-30	BEYOND	TOTAL
* Fund So	urce 1 of 2			PE									
				RW									
* Fund Ty _l Program	pe: FTA5307	' - Urbanized Area	a Formula	CON	817,000	485,000	900,000	535,000	562,000				3,299,000
* Funding	Agency:			Total:	817,000	485,000	900,000	535,000	562,000				3,299,000
* Local Fu	ınds -				PRIOR	24-25	<u>25-26</u>	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund So	urce 2 of 2			PE RW									
* Fund Ty	pe: County F	unds		CON	817,000	485,000	900,000	536,000	563,000				3,301,000
* Funding	Agency:			Total:	817,000	485,000	900,000	536,000	563,000				3,301,000
Project 1	Total:				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
-				PE	<u>I ROR</u>	27 20	20 20	20 21	21 20	20 25	20 00	BETONE	<u>101712</u>
				RW									
				CON	1,634,000	970,000	1,800,000	1,071,000	1,125,000				6,600,000
				Total:	1,634,000	970,000	1,800,000	1,071,000	1,125,000				6,600,000

Comments:

Amendment per County of Madera Request.

******** Version 3 - 02/24/2025 ********* 2025 FTIP 2022 RTP, Table B-5

******** Version 1 - 02/26/24 ********
Project data transfered from 2022 FTIP.
2023 FTIP
2022 RTP, Table B-5

****** Version 1 - 04/21/2022 *******

Madera C ty - Federal Transportation Improvement Program (Dollars in Whole)

Transit System

DIST:

CT PROJECT ID:

Madera County

COUNTY:

PPNO:

ROUTE:

CTIPS ID:

PM:

221-0000-0433

MPO ID.: MAD113401 TITLE (DESCRIPTION):

5307; County Operating Assistance (County of Madera; Section 5307; County Operating Assistance)

MPO Aprv: 07/17/2024 State Aprv: 11/15/2024

Federal Aprv: 12/16/2024

EPA TABLE II or III EXEMPT CATEGORY

Prior

Transit operating assistance.

IMPLEMENTING AGENCY: Madera County PROJECT MANAGER: Monty Cox

PHONE: (559) 675-7811 EMAIL: monty.cox@maderacounty.com

PROJEC1	VERSION	HISTORY (Printe	ed Version is Sha	ded)						(D	ollars in wi	hole)	
Version	Status	<u>Date</u>	Updated By	Chang	ge Reason			Am	end No.	Pro	og Con	Prog RW	<u>PE</u>
3	Active	02/24/2025	JFINDLEY	Amen	dment - Cost/Sco	pe/Sch. Chai	nge		3	6,6	00,000		
2	Official	07/17/2024	JFINDLEY	Adopt	tion - Carry Over				0	5,8	20,000		
1	Official	08/31/2022	JFINDLEY	Adopt	ion -				0	5,1	50,000		
* FTA Fund	ds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	roo 1 of 2			PE									
Fullu 300	iice i oi z			RW									
* Fund Typ Program	e: FTA5307	' - Urbanized Area	a Formula	CON	817,000	485,000	510,000	535,000	562,000				2,909,000
* Funding A	Agency:			Total:	817,000	485,000	510,000	535,000	562,000				2,909,000
* Local Fur	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou				PE	<u></u>								<u></u>
*				RW									
^ Fund Typ	e: County F	unds		CON	817,000	485,000	510,000	536,000	563,000				2,911,000
* Funding A	Agency:			Total:	817,000	485,000	510,000	536,000	563,000				2,911,000
Project To	otal:				PPIOP	04.05	05.00	00.07	07.00	22.22	20.00	DEVOND	
Frojecti	otai.				PRIOR	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	28-29	<u>29-30</u>	BEYOND	<u>TOTAL</u>
				PE									
				RW									
				CON	1,634,000	970,000	1,020,000	1,071,000	1,125,000				5,820,000
				Total:	1,634,000	970,000	1,020,000	1,071,000	1,125,000				5,820,000

Comments: 2025 FTIP 2022 RTP, Table B-5

****** Version 1 - 02/26/24 ******* Project data transfered from 2022 FTIP. 2023 FTIP 2022 RTP, Table B-5

****** Version 1 - 04/21/2022 *******

Madera C

ty - Federal Transportation Improvement Program (Dollars in Whole) **Transit System**

Amended

DIST:

PPNO:

CTIPS ID:

221-0000-0434

TITLE (DESCRIPTION): 5307; County Preventative Maintenance (County of

MPO Aprv:

MPO ID.: MAD113402 PM:

Madera; Section 5307; County Preventative Maintenance - Preventative Maintenance is all activities, supplies, materials, labor, services and associated costs required to preserve or extend the functionality and serviceability

State Aprv:

COUNTY: Madera County

CT PROJECT ID:

ROUTE:

Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Rehabilitation of transit vehicles.

IMPLEMENTING AGENCY: Madera County PROJECT MANAGER: Monty Cox

PHONE: (559) 675-7811

of the asset in a cost-effective manner.)

EMAIL: monty.cox@maderacounty.com

PROJEC:	T VERSION	HISTORY (Printe	ed Version is Sha	ded)						(Dollars in w	rhole)	
Version	Status	<u>Date</u>	Updated By	Chang	je Reason			<u>A</u>	mend No.	<u>P</u>	rog Con	Prog RW	<u>PE</u>
3	Active	02/24/2025	JFINDLEY	Amend	dment - Cost/Sco	pe/Sch. Char	ige		3	1,	420,000		
2	Official	07/17/2024	JFINDLEY	Adopti	ion - Carry Over				0	1,	162,000		
1	Official	08/31/2022	JFINDLEY	Adopti	ion -				0		662,000		
* FTA Fund	ds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 1 of 2			PE									
				RW									
* Fund Typ Program	e: FTA5307	- Urbanized Area	a Formula	CON	168,000	280,000	288,000	195,000	204,000				1,135,000
* Funding	Agency:			Total:	168,000	280,000	288,000	195,000	204,000				1,135,000
* Local Fur	nds -				PRIOR	24-25	<u>25-26</u>	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 2 of 2			PE									
				RW									
* Fund Typ	e: County F	unds		CON	42,000	70,000	72,000	49,000	52,000				285,000
* Funding	Agency:			Total:	42,000	70,000	72,000	49,000	52,000				285,000
Project T	otal:				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
				PE									
				RW									
				CON	210,000	350,000	360,000	244,000	256,000				1,420,000
				Total:	210,000	350,000	360,000	244,000	256,000				1,420,000

Comments:

Amendment per County of Madera Request.

******* Version 3 - 02/24/2025 ******* 2025 FTIP 2022 RTP, Table B-5

******* Version 1 - 02/26/24 ******* Project data transfered from 2022 FTIP. 2023 FTIP 2022 RTP, Table B-5

******* Version 1 - 04/21/2022 *******

Madera C ty - Federal Transportation Improvement Program

(Dollars in Whole) **Transit System**

Prior

DIST:

CT PROJECT ID:

Madera County

COUNTY:

PPNO:

ROUTE:

CTIPS ID:

PM:

221-0000-0434

MPO ID.: MAD113402

TITLE (DESCRIPTION):

5307; County Preventative Maintenance (County of Madera; Section 5307; County Preventative Maintenance - Preventative Maintenance is all activities, supplies, materials, labor, services and associated costs required to preserve or extend the functionality and serviceability

MPO Aprv: 07/17/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024

EPA TABLE II or III EXEMPT CATEGORY Rehabilitation of transit vehicles.

IMPLEMENTING AGENCY: Madera County PROJECT MANAGER: Monty Cox

PHONE: (559) 675-7811

of the asset in a cost-effective manner.)

EMAIL: monty.cox@maderacounty.com

PROJECT VERSION HISTORY (Printed Version is Sha	raded)	hadec	is.	Version	(Printed	HISTORY	· VFRSION	PROJECT
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PROJEC:	T VERSION	HISTORY (Printe	d Version is Sha	ded)						(E	Oollars in wh	iole)	
Version	Status	<u>Date</u>	Updated By	Change	e Reason			<u>Ar</u>	nend No.	<u>Pr</u>	og Con	Prog RW	<u>PE</u>
3	Active	02/24/2025	JFINDLEY	Amend	lment - Cost/Sco	pe/Sch. Chan	ge		3	1,4	120,000		
2	Official	07/17/2024	JFINDLEY	Adoptio	on - Carry Over				0	1,1	162,000		
1	Official	08/31/2022	JFINDLEY	Adoptio	on -				0	6	662,000		
* FTA Fund	ds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Sou	irce 1 of 2			PE									
				RW									
* Fund Typ Program	e: FTA5307	7 - Urbanized Area	a Formula	CON	168,000	177,000	185,000	195,000	204,000				929,000
* Funding	Agency:			Total:	168,000	177,000	185,000	195,000	204,000				929,000
* Local Fur	nds -				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
				PE	<u> </u>	=:==	====		=:==	====			<u></u>
* Fund Sou	urce 2 of 2			RW									
* Fund Typ	e: County F	unds		CON	42,000	44,000	46,000	49,000	52,000				233,000
* Funding	Agency:			Total:	42,000	44,000	46,000	49,000	52,000				233,000
Project T	otal:				PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
•				PE	11010	24 20	20 20	20 21	27 20	20 20	25 50	BETOND	TOTAL
				RW									
				CON	210,000	221,000	231,000	244,000	256,000				1,162,000
				Total:	210,000	221,000	231,000	244,000	256,000			-	1,162,000

Comments: 2023 FTIP 2022 RTP, Table B-5

******* Version 1 - 02/26/24 ******* Project data transfered from 2022 FTIP. 2023 FTIP

2022 RTP, Table B-5

****** Version 1 - 04/21/2022 *******

ATTACHMENT 2 FINANCIAL SUMMARY TABLES

Madera County Transportation Commission 2025 FTIP Amendment 3

(\$'s in 1,000)

		N O	FY	2025	EV	2026	YEAR (FTIP Perio		FY 20	220	
	Funding Source	T E	Amen		Amen		Amen		Amend		TOTAL
	• • •	s	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	CURRENT
	Sales Tax		\$6,529	\$6,555	\$10,457	\$10,873	\$12,298	\$12,298	\$10,249	\$10,249	\$39,9
	City		\$4,743 \$1,786	\$4,743	\$9,235 \$1,222	\$9,235 \$1,638	\$10,608 \$1,690	\$10,608 \$1,690	\$8,148 \$2,101	\$8,148 \$2,101	\$32,7 \$7,2
	County Gas Tax		\$1,780	\$1,812	\$1,222	\$1,038	\$1,090	\$1,090	\$2,101	\$2,101	\$1,2
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)		0405 400	4405 400							A10E
LOCAL	Other Local Funds County General Funds		\$105,100	\$105,100							\$105,1
9	City General Funds										
	Street Taxes and Developer Fees		\$105,100	\$105,100							\$105,1
	RSTP Exchange funds Transit										
	Transit Fares										
	Other (See Appendix 1)										
	Local Total		\$111,629	\$111,655	\$10,457	\$10,873	\$12,298	\$12,298	\$10,249	\$10,249	\$145,0
	Tolls										
¥	Bridge Corridor										
REGIONAL	Regional Sales Tax		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$16,
쀭	Other (See Appendix 2)										
	Regional Total		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$16,0
	State Highway Operations and Protection Program (SHOPP) 1		\$3,188	\$3,188	\$71,882	\$71,882	\$20,890	\$20,890			\$95,
	SHOPP SHOPP Prior	H	\$3,188	\$3,188	\$71,882	\$71,882	\$20,890	\$20,890		+	\$95,
	State Minor Program										
	State Transportation Improvement Program (STIP) 1		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$123,
	STIP STIP Prior		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$123,
	State Bond										
ш	Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$395	\$395	\$2,417	\$2,417					\$2,
Ø	Active Transportation Program (ATP) ¹ Highway Maintenance (HM) Program ¹		\$393	\$395	\$2,417	\$2,417					\$2,
	Highway Bridge Program (HBP) 1	1	\$9,358	\$9,358	\$279	\$279	\$5,570	\$5,570	\$3,807	\$3,807	\$19,
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) 1										
	Other (See Appendix 3)				\$3,073	\$3,073	\$70,494	\$70,494			\$73,5
	State Total		\$17,348	\$17,348	\$77,758	\$77,758	\$136,061	\$136,061	\$83,914	\$83,914	\$315,0
	5307 - Urbanized Area Formula Grants		\$3,468	\$3,571	\$2,656	\$3,149	\$3,015	\$3,015	\$3,653	\$3,653	\$13,3
	5309 - Fixed Guideway Capital Investment Grants										
-	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants										
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
LTR	5311 - Formula Grants for Rural Areas		\$646	\$646	\$674	\$674	\$703	\$703	\$734	\$734	\$2,
FEDERAL	5311f - Intercity Bus 5337 - State of Good Repair Grants										
문	5339 - Bus and Bus Facilities Formula Grants		\$277	\$277					\$153	\$153	\$
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4) Federal Transit Total		\$4,391	\$4,494	\$3,330	\$3,823	\$3,718	\$3,718	\$4,540	\$4,540	\$16,
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$6,216	\$6,216	\$2,259	\$2,259	\$2,304	\$2,304	\$2,349	\$2,349	\$10,
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		Ç0,£10	\$0,210	\$2,200	\$2,200	\$£,001	\$E,001	ψ <u>z</u> ,ο10	\$2,010	V.0 ,
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
НІЗНШАУ	High Priority Projects (HPP) and Demo										
皇	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)										
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
ED E	Railway-Highway Crossings Program										
_	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	3									
	Tribal Transportation Program Carbon Reduction Program (CRP)		\$459	\$459	\$305	\$305	\$156	\$156	\$487	\$487	\$1
	Promoting Resilient Operations for Transformative (PROTECT)			\$459	\$305	\$305	\$106	\$100	\$40/	\$487	
	Other (see Appendix 5)		\$33,080	\$33,080	\$50,000	\$50,000					\$83
	Federal Highway Total		\$39,755	\$39,755	\$52,564	\$52,564	\$2,460	\$2,460	\$2,836	\$2,836	\$97
EDERAL	Other Federal Railroad Administration (see Appendix 6)										
E S	Federal Railroad Administration Total										
	Federal Total		\$44,146	\$44,249	\$55,894	\$56,387	\$6,178	\$6,178	\$7,376	\$7,376	\$114,
			4 11, 140	¥77,£43	400,034	Ψ00,001	40,170	40,110	ψ1,010	Ψ1,010	¥114,
ATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7)										
INNOVATIVE	Other (See Appendix 7) Innovative Financing Total										
	TOTAL	1	\$173,196	\$173,325	\$147,790	\$148,699	\$166,848	\$166,848	\$101,539	\$101,539	\$590,

Madera County Transportatio 2025 FTIP Amendment 3 (\$'s in 1,000)

	A	ppendix 1 - Local (2025	Other	2026	EV	2027	EV	2028	
Local Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT TOTAL
Local Other Total	A=	nandiy 2 Basiana	I Other						
Regional Other	FY	pendix 2 - Regiona 2025	FY	2026	FY	2027	FY	2028	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
	, A	ppendix 3 - State (Other	2026	FV	2027	FV	2028	CURRENT
State Other	Prior	2025 Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Transit and Intercity Rail Capital Program (TIRCP)			\$3,073	\$3,073	\$70,494	\$70,494			\$73,567
State Other Total			\$3,073	\$3,073	\$70,494	\$70,494			\$73,567
Federal Transit Other		idix 4 - Federal Tra 2025	nsit Other FY	2026	FY	2027	FY	2028	CURRENT
receral iransit Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total	A	dis E. Endard High	num Other						
	Appen	dix 5 - Federal High 2025	nway Other	2026	FY	2027	FY	2028	CURRENT
Federal Transit Other Total Federal Highway Other NFRA Grants - Rural Surface Transportation	Prior \$25,000	2025 Current \$25,000	FY	2026 Current	FY Prior	2027 Current	FY Prior	2028 Current	TOTAL
Federal Highway Other NFRA Grarts - Rural Surface Transportation Community Project Furthed Congressional Directed Spending Program Funds Railward Costains Climation Consert Program	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current					TOTAL
Federal Highway Other NFRA Grarts - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds	Prior \$25,000 \$1,950	2025 Current \$25,000 \$1,950	FY	Current					TOTAL
Federal Highway Other NFRA Grarts - Rural Surface Transportation Community Project Furthed Congressional Directed Spending Program Funds Railward Costains Climation Consert Program	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current					TOTAL
Federal Highway Other NFRA Grarts - Rural Surface Transportation Community Project Furthed Congressional Directed Spending Program Funds Railward Costains Climation Consert Program	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current					TOTAL
Federal Highway Other NFRA Grarts - Rural Surface Transportation Community Project Furthed Congressional Directed Spending Program Funds Railward Costains Climation Consert Program	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current					TOTAL
Federal Highway Other NFRA Grarts - Rural Surface Transportation Community Project Furthed Congressional Directed Spending Program Funds Railward Costains Climation Consert Program	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current					TOTAL
Federal Highway Other NFRA Grarts - Rural Surface Transportation Community Project Furthed Congressional Directed Spending Program Funds Railward Costains Climation Consert Program	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current					TOTAL
Federal Highway Other NFRA Grarts - Rural Surface Transportation Community Project Furthed Congressional Directed Spending Program Funds Railward Costains Climation Consert Program	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current					TOTAL
Federal Highway Other NFRA Grarts - Rural Surface Transportation Community Project Furthed Congressional Directed Spending Program Funds Railward Costains Climation Consert Program	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current					TOTAL
Federal Highway Other NFRA Grarts - Rural Surface Transportation Community Project Furthed Congressional Directed Spending Program Funds Railward Costains Climation Consert Program	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current					TOTAL
Federal Highway Other NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Rainand Cossine Directation Content Program	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current					TOTAL
Federal Highway Other NFRA Grarts - Rural Surface Transportation Community Project Furthed Congressional Directed Spending Program Funds Railward Costains Climation Consert Program	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current					TOTAL
Federal Highway Other NFRA Grarts - Rural Surface Transportation Community Project Furthed Congressional Directed Spending Program Funds Railward Costains Climation Consert Program	Prior \$25,000 \$1,950 \$1,600	Current \$25,000 \$1,950 \$1,600	Prior	Current					TOTAL
Federal Highway Other NFRA Grarts - Rural Surface Transportation Community Project Furthed Congressional Directed Spending Program Funds Railward Costains Climation Consert Program	Prior \$25,000 \$1,950 \$1,600	Current (Current) (Sci 500) (Sci 500	Prior Prior SS0,000	S50.000					TOTAL \$25,000 \$1,500 \$1,500 \$5,500 \$5,500
Federal Highway Other NFRA Grarts - Rural Surface Transportation Community Project Funded Compressional Directed Spanding Program Funds Rational Crossing Elimeters Grant Program NFRA MEGA	FY Prior 255.000 535.0	Current	FY Prior Pri	\$50,000 \$50,000	Prior	Current	Prior	Current	TOTAL
Federal Highway Other NFRA Grants - Read Surface Transportation Community Project Funded Compressional Diseased Spending Program Funds Related Crossing Elementary Grant Program NFRA MEDA	Prior 255.000 535.0000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000	Current (Current) (Sci 500) (Sci 500	FY Prior Pri	\$50,000 \$50,000	Prior		Prior		TOTAL \$25,000 \$1,500 \$1,500 \$5,500 \$5,500
Federal Highway Other NFRA Grarts - Rural Surface Transportation Community Project Funded Compressional Directed Spanding Program Funds Rational Crossing Elimeters Grant Program NFRA MEGA	Prior 255.000 535.0000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000	2025 Current	Prior Prior S50,000 state of the state of th	\$50,000 \$50,000 \$50,000	Prior	Current	Prior	Current	TOTAL \$25,000 \$1,500 \$1,500 \$5,500 \$5,450 \$5,450 \$5,450 \$5,450
Federal Highway Other NFRA Grarts - Rural Surface Transportation Community Project Funded Compressional Directed Spanding Program Funds Rational Crossing Elimeters Grant Program NFRA MEGA	Prior 255.000 535.0000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000	2025 Current	Prior Prior S50,000 state of the state of th	\$50,000 \$50,000 \$50,000	Prior	Current	Prior	Current	TOTAL \$25,000 \$1,500 \$1,500 \$5,500 \$5,450 \$5,450 \$5,450 \$5,450
Federal Highway Other Total Federal Highway Other Total	Prior 255.000 535.0000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000	2025 Current	Prior Prior S50,000 state of the state of th	\$50,000 \$50,000 \$50,000	Prior	Current	Prior	Current	TOTAL \$23,000 \$1,500 \$1,500 \$1,500 \$54,500 \$54,500 \$54,500
Federal Highway Other Total Federal Highway Other Total	Prior 255.000 535.0000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000	2025 Current	Prior Prior S50,000 state of the state of th	\$50,000 \$50,000 \$50,000	Prior	Current	Prior	Current	TOTAL \$23,000 \$1,500 \$1,500 \$1,500 \$54,500 \$54,500 \$54,500
Federal Highway Other NFRA Grants - Rural Surface Transportation Communith Protect Funded Congressional Directed Spending Program Funds DERA MECA STRA MECA Federal Highway Other Total Federal Highway Other Total	Prior 255.000 535.0000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000 535.000	2025 Current	Prior Prior S50,000 state of the state of th	\$50,000 \$50,000 \$50,000	Prior	Current	Prior	Current	TOTAL \$23,000 \$1,500 \$1,500 \$1,500 \$54,500 \$54,500 \$54,500
Federal Highway Other NFRA Coreta - Raral Surface Transportation Community Preset Funded Congressions Directed Spending Program Funds Selected Closing Elementary Creat Program NFRA MEGA Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Total	FY Prior 255.000 \$3.500 \$3.500 \$3.500 \$4.500 Appendix 6 - F Prior	2025	Prior S50,000 S50,000 Ministration Prior Prior	\$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000	Prior Prior FY	Current Curren	Prior Prior	Current 2028 Current 2028	TOTAL \$13,000 \$1,500 \$1,500 \$51,500 \$54,500 \$54,500 \$54,500 CURRENT TOTAL
Federal Highway Other NFRA Grants - Rural Surface Transportation Communith Protect Funded Congressional Directed Spending Program Funds DERA MECA STRA MECA Federal Highway Other Total Federal Highway Other Total	FY Prior 255.000 \$3.500 \$3.500 \$3.500 \$4.500 Appendix 6 - F Prior	Current Current September Septembe	Prior S50,000 S50,000 Ministration Prior Prior	\$50,000 \$50,000 \$50,000	Prior Prior FY	Current	Prior Prior	Current	TOTAL \$23,000 \$1,500 \$1,500 \$1,500 \$54,500 \$54,500 \$54,500
Federal Highway Other NFRA Coreta - Raral Surface Transportation Community Preset Funded Congressions Directed Spending Program Funds Selected Closing Elementary Creat Program NFRA MEGA Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Total	Prior S33,000 S4,550 S	S25 000 S25	Frior Prior \$50,000 \$50,000 Frior Prior	Current	Prior Prior FY Prior	Current 2027 Current Current	Prior FY Prior	Current 2028 Current Current	TOTAL \$22,000 \$1,500 \$1,500 \$1,500 \$1,500 \$54,500 \$54,500 CURRENT CURRENT CURRENT
Federal Highway Other NFRA Coreta - Raral Surface Transportation Community Preset Funded Congressions Directed Spending Program Funds Selected Closing Elementary Creat Program NFRA MEGA Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Total	Prior S33,000 S4,550 S	S25 000 S25	Frior Prior \$50,000 \$50,000 Frior Prior	Current	Prior Prior FY Prior	Current 2027 Current Current	Prior FY Prior	Current 2028 Current Current	TOTAL
Federal Highway Other NFRA Grants - Read Surface Transportation Community Protect Funded Congressional Diseased Spending Program Funds Rational Crossing Elementary Cream Program NFRA MEDA Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Prior S33,000 S4,550 S	S25 000 S25	Frior Prior \$50,000 \$50,000 Frior Prior	Current	Prior Prior FY Prior	Current 2027 Current Current	Prior FY Prior	Current 2028 Current Current	TOTAL SIANO (1974) (197
Federal Highway Other NFRA Grants - Read Surface Transportation Community Protect Funded Congressional Diseased Spending Program Funds Rational Crossing Elementary Cream Program NFRA MEDA Federal Highway Other Total Federal Railroad Administration Other Total Federal Railroad Administration Other Total	Prior S33,000 S4,550 S	S25 000 S25	Frior Prior \$50,000 \$50,000 Frior Prior	Current	Prior Prior FY Prior	Current 2027 Current Current	Prior FY Prior	Current 2028 Current Current	TOTAL SIANO (1974) (197
Federal Highway Other NFRA Casts - Rural Surface Transportation Community Protect Further Congressions Directed Spending Program Funds Relited Creases Eliminates Grant Program NFRA IECOA Federal Highway Other Total Federal Railroad Administration Other Total	Prior S33,000 S4,550 S	S25 000 S25	Frior Prior \$50,000 \$50,000 Frior Prior	Current	Prior Prior FY Prior	Current 2027 Current Current	Prior FY Prior	Current 2028 Current Current	107AL 123.000 \$1.500 \$1.500 \$5.1.500 \$5.4.35 55.4.35 CURRENT 107AL

Madera County Transportation Commission 2025 FTIP Amendment 3 (\$'s in 1,000)

		N					YEAR (FTIP Perio				
	FINISHIA AAUDAFA	0 T		2025		2026	FY:		FY 2		
	FUNDING SOURCES	E		dment	Amen		Amen		Amend		TOTAL CURRENT
		S	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	CURRENT
LOCAL	Local Total		\$111,629	\$111,655	\$10,457	\$10,873	\$12,298	\$12,298	\$10,249	\$10,249	\$145,075
	Tolls										
귛	Bridge										
<u>N</u>	Corridor Regional Sales Tax		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$16,065
REGIONAL	Other (See Appendix A)		\$13	şi s	\$3,001	\$3,001	\$12,311	\$12,311			\$10,000
	Regional Total		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$16,065
	State Highway Operations and Protection Program (SHOPP) ¹		\$3,188	\$3,188	\$71,882	\$71,882	\$20,890	\$20,890			\$95,960
	SHOPP		\$3,188	\$3,188	\$71,882	\$71,882	\$20,890	\$20,890			\$95,960
	SHOPP Prior		72,122	70,100	\$11,000	***,	723,000	920,000			
	State Minor Program										
	State Transportation Improvement Program (STIP) 1		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$123,728
	STIP STIP Prior		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$123,728
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
ST/	Active Transportation Program ¹		\$395	\$395	\$2,417	\$2,417					\$2,812
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) 1	1	\$9,358	\$9,358	\$279	\$279	\$5,570	\$5,570	\$3,807	\$3,807	\$19,014
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) 1										
	Other (See Appendix B)				\$3,073	\$3,073	\$70,494	\$70,494			\$73,567
	State Total		\$17,348	\$17,348	\$77,758	\$77,758	\$136,061	\$136,061	\$83,914	\$83,914	\$315,081
	5307 - Urbanized Area Formula Grants		\$3,468	\$3,571	\$2,656	\$3,149	\$3,015	\$3,015	\$3,653	\$3,653	\$13,388
	5309 - Fixed Guideway Capital Investment Grants		\$3,400	\$3,571	\$2,000	\$3,149	\$3,013	\$3,015	\$3,033	\$3,003	\$13,300
	5309b - New and Small Starts (Capital Investment Grants)										
E	5309c - Bus and Bus Related Grants										
ANS	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
Ĕ	5311 - Formula Grants for Rural Areas		\$646	\$646	\$674	\$674	\$703	\$703	\$734	\$734	\$2,757
RAI	5311f - Intercity Bus										
FEDERAL TRANSIT	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants		\$277	\$277					\$153	\$153	\$430
	FTA Transfer from Prior FTIP	_	\$211	\$211					\$100	\$100	\$430
	Other (See Appendix C)										
	Federal Transit Total		\$4,391	\$4,494	\$3,330	\$3,823	\$3,718	\$3,718	\$4,540	\$4,540	\$16,575
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$6,160	\$6,160	\$2,161	\$2,161	\$2,100	\$2,100	\$2,270	\$2,270	\$12,691
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
¥	High Priority Projects (HPP) and Demo										
ž	Highway Safety Improvement Program (HSIP)										
FEDERAL HIGHWAY	National Highway Freight Program (NHFP)										
ERAI	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
TED (Railway-Highway Crossings Program	<u> </u>									
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)	-									
	Surface Transportation Block Grant Program (STBGP/RSTP)	3									
	Tribal Transportation Program	,									
	Carbon Reduction Program (CRP)		\$459	\$459	\$305	\$305	\$156	\$156	\$487	\$487	\$1,407
	Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix D)	-	\$33,080	\$33,080	\$50,000	\$50,000					\$83,080
	Federal Highway Total		\$39,699	\$39,699		\$52,466	\$2,256	\$2,256	\$2,757	\$2,757	\$97,178
_	Other Federal Railroad Administration (see Appendix E)		\$03,000	403,000	- 	402,100	42,200	\$2,200	ψ <u>-</u> ,101	42,101	40.,110
FEDERAL	Federal Railroad Administration Total										
	Federal Total		\$44,090	\$44,193	\$55,796	\$56,289	\$5,974	\$5,974	\$7,297	\$7,297	\$113,753
TIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
NNOVATIVE	Other (See Appendix F)										
z -	Innovative Financing Total										
	MED TOTAL										\$589,974

MPO Financial Summary Notes:

1 State Programs that include both state and federal funds.

2 CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25

3 STBGP/RSTP Funds Exchanged for State Cash (Small MPO)

Madera County Transportation Commission 2025 FTIP Amendment 3 (\$'s in 1,000)

	(\$'s i	າ 1,000)							
	Appendix A	Regional Other							
Regional Other	FY	2025		2026		2027		2028	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total		24.04							
State Other	Appendix E FY	- State Other 2025	FY	2026	FY	2027	FY	2028	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Transit and Intercity Rail Capital Program (TIRCP)			\$3,073	\$3,073	\$70,494	\$70,494			\$73,567
State Other Total		1	\$3,073	\$3,073	\$70,494	\$70,494			\$73,567
F-117		deral Transit Oth 2025	ner FY	2026	FY	2027	FY	2028	CURRENT
Federal Transit Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
	 								
Federal Transit Other Total									
	Appendix D - Fed FY	leral Highway Ot 2025	her FY:	2026	FY	2027	FY	2028	CURRENT
Federal Highway Other									
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds	\$25,000 \$1,950	\$25,000 \$1,950	Prior	Current	Prior	Current	Prior	Current	\$25,000 \$1,950
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program INFRA MEGA.	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600				Current	Prior	Current	\$25,000 \$1,950
NFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Cossing Elimentation Grant Program NFRA MEGA	\$25,000 \$1,950	\$25,000 \$1,950 \$1,600		\$50,000		Current	Prior	Current	\$25,000 \$1,950
Railroad Crossing Elimination Grant Program	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600				Current	Prior	Current	\$25,000 \$1,950
Railroad Crossing Elimination Grant Program	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600				Current	Prior	Current	\$25,000 \$1,950
Railroad Crossing Elimination Grant Program	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600				Current	Prior	Current	\$25,000 \$1,950
Railroad Crossing Elimination Grant Program	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600				Current	Prior	Current	\$25,000 \$1,950
Railroad Crossing Elimination Grant Program	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600				Current	Prior	Current	\$25,000 \$1,950
Railroad Crossing Elimination Grant Program	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600				Current	Prior	Current	\$25,000 \$1,950
Railroad Crossing Elimination Grant Program	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600				Current	Prior	Current	\$25,000 \$1,950
Railroad Crossing Elimination Grant Program	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600				Current	Prior	Current	\$25,000 \$1,950
Railroad Crossing Elimination Grant Program	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600				Current	Prior	Current	\$25,000 \$1,950
Railroad Crossing Elimination Grant Program	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600				Current	Prior	Current	\$25,000
Railroad Crossing Elimination Grant Program	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600				Current	Prior	Current	\$25,000 \$1,950
Railroad Crossing Elimination Grant Program	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600				Current	Prior	Current	\$25,000 \$1,950
Railroad Crossing Elimination Grant Program	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600				Current	Prior	Current	\$25,000 \$1,950
Railroad Crossing Elimination Grant Program	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600				Current	Prior	Current	\$25,000 \$1,950
Railroad Crossing Elimination Grant Program	\$25,000 \$1,950 \$1,600	\$25,000 \$1,950 \$1,600				Current	Prior	Current	\$25,000 \$1,950
Railroad Crossing Elimination Grant Program	\$25,000 \$1,950 \$1,000 \$4,530	\$25,000 \$1,950 \$1,600	\$50,000	\$50,000		Current	Prior	Current	\$25,000 \$1,555 \$1,600 \$54,530
Hairided Crossing Limination Grant Program DPRA MEGIA Faderal Highway Other Total	\$25,000 \$1,956 \$1,956 \$1,956 \$4,530 \$4,530 \$3,3,000 \$3,3,000	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530	\$90,000	\$50,000					\$25,000 \$1,505 \$1,600 \$54,530
Hairided Crossing Limination Grant Program DPRA MEGIA Faderal Highway Other Total	\$25,000 \$1,950 \$1,950 \$1,950 \$4,530 \$4,530 \$2,50	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$1,600 \$4,530 \$1,600 \$	\$50,000	\$50,000	FY	2027	FY	2028	\$25,000 \$1,950 \$1,600 \$54,530 \$54,530 \$54,530
Faderal Highway Other Total Append	\$25,000 \$1,950 \$1,950 \$1,950 \$4,530 \$4,530 \$2,50	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530	\$50,000	\$50,000	FY		FY		\$25,000 \$1,505 \$1,600 \$54,530
Faderal Highway Other Total Append	\$25,000 \$1,950 \$1,950 \$1,950 \$4,530 \$4,530 \$2,50	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$1,600 \$4,530 \$1,600 \$	\$50,000	\$50,000	FY	2027	FY	2028	\$25,000 \$1,950 \$1,600 \$54,530 \$54,530 \$54,530
Faderal Highway Other Total Append	\$25,000 \$1,950 \$1,950 \$1,950 \$4,530 \$4,530 \$2,50	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$1,600 \$4,530 \$1,600 \$	\$50,000	\$50,000	FY	2027	FY	2028	\$25,000 \$1,950 \$1,600 \$54,530 \$54,530 \$54,530
Faderal Highway Other Total Append	\$25,000 \$1,950 \$1,950 \$1,950 \$4,530 \$4,530 \$2,50	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$1,600 \$4,530 \$1,600 \$	\$50,000	\$50,000	FY	2027	FY	2028	\$25,000 \$1,950 \$1,600 \$54,530 \$54,530 \$54,530
Faderal Highway Other Total Append	\$25,000 \$1,950 \$1,950 \$1,950 \$4,530 \$4,530 \$2,50	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$1,600 \$4,530 \$1,600 \$	\$50,000	\$50,000	FY	2027	FY	2028	\$25,000 \$1,950 \$1,600 \$54,530 \$54,530 \$54,530
Faderal Highway Other Total Append	\$25,000 \$1,950 \$1,950 \$1,950 \$4,530 \$4,530 \$2,50	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$1,600 \$4,530 \$1,600 \$	\$50,000	\$50,000	FY	2027	FY	2028	\$25,000 \$1,950 \$1,600 \$54,530 \$54,530 \$54,530
Federal Highway Other Total Append Federal Railroad Administration Other Federal Railroad Administration Other	\$25,000 \$1,950 \$1,950 \$1,950 \$4,530 \$4,530 \$3,380 \$3,380 \$7,70 \$7,	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$1,500 \$1,600 \$1,500 \$	\$50,000 \$50,000 \$50,000 \$50,000 FY Prior	\$50,000 \$50,000 \$50,000 Current	FY	2027 Current	FY Prior	2028 Current	\$25,000 \$1,950 \$1,600 \$54,530 \$54,530 \$54,530 CURRENT TOTAL
Faderal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other	\$25,000 \$1,950 \$1,950 \$1,950 \$4,530 \$	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$4,530 Courset	\$50,000 \$50,000 ation Other Prior Prior	\$50,000 \$50,000 \$50,000 Current	FY Prior	2027 Current	FY Prior	2028 Current	\$25,000 \$1,950 \$1,600 \$54,530 \$54,530 CURRENT TOTAL
Federal Highway Other Total Append Federal Raitroad Administration Other Total	\$25,000 \$1,950 \$1,950 \$1,950 \$4,530 \$4,530 \$3,380 \$3,380 \$7,70 \$7,	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$1,500 \$1,600 \$1,500 \$	\$50,000 \$50,000 ation Other Prior Prior	\$50,000 \$50,000 \$50,000 Current	FY Prior	2027 Current	FY Prior	2028 Current	\$25,000 \$1,950 \$1,600 \$54,530 \$54,530 \$54,530 CURRENT TOTAL
Federal Highway Other Total Append Federal Raitroad Administration Other Total	\$25,000 \$1,950 \$1,950 \$1,950 \$4,530 \$	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$4,530 Courset	\$50,000 \$50,000 ation Other Prior Prior	\$50,000 \$50,000 \$50,000 Current	FY Prior	2027 Current	FY Prior	2028 Current	\$25,000 \$1,950 \$1,600 \$54,530 \$54,530 CURRENT TOTAL
Federal Highway Other Total Append Federal Raitroad Administration Other Total	\$25,000 \$1,950 \$1,950 \$1,950 \$4,530 \$	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$4,530 Courset	\$50,000 \$50,000 ation Other Prior Prior	\$50,000 \$50,000 \$50,000 Current	FY Prior	2027 Current	FY Prior	2028 Current	\$25,000 \$1,950 \$1,600 \$54,530 \$54,530 CURRENT TOTAL
Federal Highway Other Total Append Federal Raitroad Administration Other Total	\$25,000 \$1,950 \$1,950 \$1,950 \$4,530 \$	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$4,530 Courset	\$50,000 \$50,000 ation Other Prior Prior	\$50,000 \$50,000 \$50,000 Current	FY Prior	2027 Current	FY Prior	2028 Current	\$25,000 \$1,950 \$1,600 \$54,530 \$54,530 CURRENT TOTAL
Federal Highway Other Total Append Federal Raitroad Administration Other Total	\$25,000 \$1,950 \$1,950 \$1,950 \$4,530 \$	\$25,000 \$1,950 \$1,600 \$4,530 \$4,530 \$4,530 Courset	\$50,000 \$50,000 ation Other Prior Prior	\$50,000 \$50,000 \$50,000 Current	FY Prior	2027 Current	FY Prior	2028 Current	\$25,000 \$1,950 \$1,600 \$54,530 \$54,530 CURRENT TOTAL

Madera County Transportation Commission 2025 FTIP

2025 FTIP Amendment 3 (\$'s in 1,000)

	FUNDING SOURCES				4 YEAR (FTIP Period) FY 2026 FY 2027				2020	
			FY 2025 Amendment					FY 2028		TOTAL
			Prior Current		Amendment Prior Current		Amendment Prior Current		Amendment Prior Current	
		No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	CURRENT
LOCAL	Local Total									
	Tolls									
REGIONAL	Bridge Corridor									
	Regional Sales Tax									
뀚	Other									
	Regional Total State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
STATE	State Minor Program State Transportation Improvement Program (STIP) 1									
	STIP									
	STIP Prior State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹									
	Highway Maintenance (HM) Program 1									
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹ Other									
	State Total									
	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
Ħ	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants									
SANS SANS	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
=	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus									
FEDERAL TRANSIT	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	050	850	000	400	# 00.4	0004	A70	670	9
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	,
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program Federal Lands Transportation Program									
ΑΥ	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo									
ξ	Highway Safety Improvement Program (HSIP)									
호	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
FEDERAL HIGHWAY	Railway-Highway Crossings Program									
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program Carbon Reduction Program (CRP)									
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other Federal Highway Total	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	,
_	Other Federal Railroad Administration	\$30	\$30	\$30	490	\$204	\$2U4	Į į	şı 9	•
FEDERAL RAIL	Other Federal Railroad Administration Federal Railroad Administration Total									
	Federal Total	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$
INNOVATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
/ENITE	- PROGRAM TOTAL	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$-