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March 10, 2025

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attention: Peter Kang

Subject: Submittal of the Madera County Amendment No. 4 (Type 1 – Administrative Modification) to the 2025 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your records is Amendment No. 4 (Type 1 - Administrative Modification) to the 2025 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 4 to the 2025 FTIP. The project and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2025 FTIP via Amendment No. 4.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2025 FTIP has been updated to include the project list as provided in Attachment 1. Additionally, the 2025 FTIP Amendment No. 4 addresses the following changes:
 - Technical Correction to MAD 500004. No change to overall project cost.

The financial plan confirms that, with this amendment, the 2025 FTIP remains financially constrained.

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC's approval and is reflected as an administrative modification to California's 2025 FSTIP and MCTC's 2025 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 4 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 4 to the 2025 FTIP is also available on the MCTC Website and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,

Patricia Taylor, Executive Director

Madera County Transportation Commission

ATTACHMENT 1 PROJECT LISTING

Summary of Changes

MCTC 2025 FTIP Amendment No. 4 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
I - X I - I II I -	MAD 500004 221-0000-0480	City of Madera; Pine Street Pedestrian Facilities, from Sunset to 4th Street	COST INCREASE	PE	\$0	\$66,000	27/28	CRP	\$66,000		Technical Correction - No change to total project cost
			COST INCREASE	PE	\$0	\$9,000	27/28	Local	\$9,000		
			COST DECREASE	CON	\$0	\$421,000	27/28	CRP	\$421,000	\$476,000	
			COST DECREASE	CON	\$0	\$55,000	27/28	Local	\$55,000		

	24/25	25/26	26/27	27/28	Totals
CRP	\$0	\$0	\$0	\$487,000	\$487,000
Local	\$0	\$0	\$0	\$64,000	\$64,000
Total	\$0	\$0	\$0	\$551,000	\$551,000

Madera C

Federal Tra spor a io Improveme Program H (Dollars i Whole) Local ighwa S s em

Amended

421,000

487,000

64,000

DISTHHH CT PROJECT ID:H

COUNTY:

PPNHO:

CTIPS ID: 221-0000-0480

MPO ID.:

MAD500004

RW

CON

Total:

Total: H

TITLE (DESCRIPTION):

City of Madera; Pine Street Pedestrian Facilities, from Sunset to 4th Street (Pine Street Pedestrian Facilities, from Sunset to 4th Street in the City of Madera) H

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

(Dollars in whole)

Madera County III

* Funding Agency:

ROUTE: H PM:

IMPLEMENTING AGENCY: Madera, City of PROJECT MANAGER: Ellen Bitter

* Fund Type: Carbon Reduction Program (CRP)

PHONE: (559) 661**H**5472 **H** EMAIL: ebitter@madera.gov

PROJECT VERSION HISTORY (F	Printed Version is Shaded) H
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Version	Status	<u>Date</u>	Updated By	Change R	eason H				Amend No.		Prog Con	Prog RW	<u>PE</u>
2	Act ve	3 07	E	d	T chr	nical Co rect	ion		4		476		75,00
1	Official	02/11/2025	JFINDLEY	Amendme	nt - New I	Project			2		551,000		
* Other Fed	d -			<u>!</u>	PRIOR	24-25	25-26	<u>26-27</u>	27-28	28-29	<u>29-30</u>	BEYOND	TOTAL
* Fund Sou	rce 1 of 2		PE						66,000				66,000

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421,000

487,000

64,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2 H	PE					9,000				9,000
	RW H	н	н	н	н	н	н	н	н	
* Fund Type: City Funds H	CON		н	н		55,000 H	н	н		55,000

Projec To al: H		PRIOR	24-25	<u>25-26</u>	<u>26-27</u>	27-28	28-29	<u>29-30</u>	BEYOND	TOTAL
	PE					75,000				75,000
	RW H									
	CON					476,000				476,000

551,000 Total: H н н Н Н 551,000 **H** н Н н

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<u>Comments:</u> Technical Correction to adjust cost/phase. No change to project cost.

******* Version 2 - 03/06/2025 *******

******* Version 1 - 01/10/2025 *******

* Funding Agency: Madera, City of H

New Carbon Reduction Program Project H

Madera C

CON

Total: H

Federal Tra spor a io Improveme Program H (Dollars i Whole) Local ighwa S s em

Prior

TITLE (DESCRIPTION): DISTHHH PPNHO: CTIPS ID: MPO Aphly: 02/11/2025 City of Madera; Pine Street Pedestrian Facilities, from 221-0000-0480 State Aprv: 02/24/2025 Sunset to 4th Street (Pine Street Pedestrian Facilities, CT PROJECT ID:H MPO ID.: from Sunset to 4th Street in the City of Madera) H Federal Aprv: 02/28/2025 MAD500004 ROUTE: H COUNTY: PM: Madera County ₩ EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Madera, City of PROJECT MANAGER: Ellen Bitter

PHONE: (559) 661-5472 H EMAIL: ebitter@madera.gov

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551,000 **H**

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PROJECT	VERSION HI	STORY (Printed Ve	rsion is Shad	led) H												(E	ollars in	whol	e)		
Version	Status	Date	Updated By	<u>/</u>	Change	Reason							Aı	mend No.		Pı	rog Con		Prog RW		<u>PE</u>
2	Active	03/06/2025	JFINDLEY	=	Amendr	nent - Te	chnic	al Correc	ction	n H				4			475,000				76,000
1	Official	02/11/2025	JFINDLEY		Amendr	ment - Ne	w Pro	oject H						2 H		Ę	551,000				
																					*
* Other Fed	-					PRIOR	_	24-25		25-26		26-27		27-28	28-29	<u>)</u>	29-30		BEYOND		TOTAL
* Fund Sour	ce 1 of 2 H			PE																	
				RW										Н							
* Fund Type	: Carbon Red	luction Program (CF	RP) H	CON										487,000							487,000
* Funding A	gency:			Total:	н		Н		Н		Н		Н	487,000		Н		Н		Н	487,000
* Local Fund	ds -					PRIOR	<u> </u>	24-25		<u>25-26</u>		26-27		27-28	28-29	_	29-30		BEYOND		TOTAL
* Fund Sour	ce 2 of 2 H			PE																	
				RW																	
* Fund Type	: City Funds	Н		CON										64,000							64,000
* Funding A	gency: Madei	a, City of H		Total:	Н		Н		Н		Н		Н	64,000 H		Н		Н		Н	64,000
Projec To	al: H					PRIOF	3	24-25		25-26		26-27		27-28	28-29		29-30		BEYOND		TOTAL
				PE			_									•					
				RW																	

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<u>Comments:</u> New Carbon Reduction Program Project **H**

******* Version 1 - 01/10/2025 *******

ATTACHMENT 2 FINANCIAL SUMMARY TABLES

Madera County Transportation Commission

2025 FTIP Amendment 4 (\$'s in 1,000)

						4	YEAR (FTIP Period	(t)			
		N O T	FY 2025	i	FY 2		FY 20		FY 20	28	
	Funding Source	E	Amendme Prior		Ameno		Amenda Prior		Amenda		TOTAL CURRENT
			No. 3	Current No. 4	Prior No. 3	Current No. 4	No. 3	Current No. 4	Prior No. 3	Current No. 4	CONNENT
	Sales Tax		\$6,555	\$6,555	\$10,873			\$12,298	\$10,249	\$10,249	\$39,9
	City		\$4,743	\$4,743	\$9,235	\$9,235	\$10,608	\$10,608	\$8,148	\$8,148	\$32,7
	County Gas Tax		\$1,812	\$1,812	\$1,638	\$1,638	\$1,690	\$1,690	\$2,101	\$2,101	\$7,2
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
, AL	Other Local Funds County General Funds		\$105,100	\$105,100							\$105,
LOCAL	City General Funds										
	Street Taxes and Developer Fees		\$105,100	\$105,100							\$105 ,
	RSTP Exchange funds										
	Transit Transit Fares										
	Other (See Appendix 1)										
	Local Total		\$111,655	\$111,655	\$10,873	\$10,873	\$12,298	\$12,298	\$10,249	\$10,249	\$145 ,
	Tolls										
7	Bridge										
REGIONAL	Corridor Regional Sales Tax		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$16
REG	Other (See Appendix 2)		Ψίδ	Ψίσ	ΨΟ,ΟΟΤ	ΨΟ,ΟΟ1	Ψ12,311	Ψ12,011			ΨΙΟ
	Regional Total		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$16,
	State Highway Operations and Protection Program (SHOPP) ¹		\$3,188	\$3,188	\$71,882		\$20,890	\$20,890			\$95
	SHOPP		\$3,188	\$3,188	\$71,882	\$71,882	\$20,890	\$20,890			\$95,
	SHOPP Prior State Minor Program										
	State Minor Program State Transportation Improvement Program (STIP) 1		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$123
	STIP		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$123 <i>,</i>
	STIP Prior										
	State Bond Proposition 14 (High Speed Responder Train Rend Program)								, and the second se		
빝	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
STATE	Active Transportation Program (ATP) 1		\$395	\$395	\$2,417	\$2,417					\$2
	Highway Maintenance (HM) Program ¹		• • • • • • • • • • • • • • • • • • • •								
	Highway Bridge Program (HBP) 1 Pood Popular and Accountability Act of 2017 (SP1)		\$9,358	\$9,358	\$279	\$279	\$5,570	\$5,570	\$3,807	\$3,807	\$19
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) 1										
	Other (See Appendix 3)				\$3,073	\$3,073	\$70,494	\$70,494			\$73,
	State Total		\$17,348	\$17,348	\$77,758	\$77,758	\$136,061	\$136,061	\$83,914	\$83,914	\$315 ,
	5307 - Urbanized Area Formula Grants		\$3,571	\$3,571	\$3,149	\$3,149	\$3,015	\$3,015	\$3,653	\$3,653	\$13
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)										
_	5309c - Bus and Bus Related Grants										
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$646	\$646	\$674	\$674	\$703	\$703	\$734	\$734	\$2
FEDERAL	5311f - Intercity Bus 5337 - State of Good Repair Grants										
田	5339 - Bus and Bus Facilities Formula Grants		\$277	\$277					\$153	\$153	
	FTA Transfer from Prior FTIP	33333									
	Other (See Appendix 4)		04.404	* 4.404	40.000	\$0.000	80.740	00.740	44.540	04.540	*
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$4,494 \$6,216	\$4,494 \$6,216	\$3,823 \$2,259	\$3,823 \$2,259	\$3,718 \$2,304	\$3,718 \$2,304	\$4,540 \$2,349	\$4,540 \$2,349	\$10 \$13
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	2	φ0,210	Ψ0,210	ΨΖ,Ζ39	ΨΖ,Σ39	\$2,304	Ψ2,304	Ψ2,349	Ψ2,049	ΨI
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)										
Α	High Priority Projects (HPP) and Demo										
HIGHWAY	Highway Safety Improvement Program (HSIP)										
AL H	National Highway Freight Program (NHFP)										
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program										
世	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	3									
	Carbon Reduction Program (CRP)		\$459	\$459	\$305	\$305	\$156	\$156	\$487	\$487	\$
	Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix 5)		\$33,080	\$33,080	\$50,000	\$50,000					\$8
	Federal Highway Total		\$39,755	\$39,755	\$50,000 \$ 52,564	\$50,000 \$52,564	\$2,460	\$2,460	\$2,836	\$2,836	\$9·
RAIL	Other Federal Railroad Administration (see Appendix 6)		, , , , ,	. , , , , ,		,500	7-7-3-0	, ,	,550	733	
JERAL F											
Ħ	Federal Railroad Administration Total		644.040	644.040	650.007	¢ E0.007	¢c.470	¢c 470	67.070	£7.076	6444
	Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$44,249	\$44,249	\$56,387	\$56,387	\$6,178	\$6,178	\$7,376	\$7,376	\$114
ш	Other (See Appendix 7)										
INANCE											
INNOVATIVE	Innovative Financing Total										

Financial Summary Notes:

State Programs that include both state and federal funds.
 CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25

³ STBGP/RSTP Funds Exchanged for State Cash (Small MPO)

Madera County Transportation Commission 2025 FTIP Amendment 4 (\$'s in 1,000)

	Appendix 1 - Local Ot	her			
Local Other	FY 2025 Prior Current	FY 2026 Prior Current	FY 2027 Prior Current	FY 2028 Prior Current	CURRENT TOTAL
Local Other Total					
	Appendix 2 - Regional C				
Regional Other	FY 2025 Prior Current	FY 2026 Prior Current	FY 2027 Prior Current	FY 2028 Prior Current	CURRENT TOTAL
Regional Other Total					
	Appendix 3 - State Otl		- V	- V	I
State Other	FY 2025 Prior Current	FY 2026 Prior Current	FY 2027 Prior Current	FY 2028 Prior Current	CURRENT TOTAL
Transit and Intercity Rail Capital Program (TIRCP)		\$3,073 \$3,073	\$70,494 \$70,494		\$73,56
State Other Total		\$3,073 \$3,073	\$70,494 \$70,494		\$73,56
	Appendix 4 - Federal Trans FY 2025	FY 2026	FY 2027	FY 2028	CURRENT
Federal Transit Other	Prior Current	Prior Current	Prior Current	Prior Current	TOTAL
Federal Transit Other Total					
	Appendix 5 - Federal Highw		FY 2027	FY 2028	CURRENT
Federal Highway Other	FY 2025 Prior Current	ray Other FY 2026 Prior Current	FY 2027 Prior Current	FY 2028 Prior Current	CURRENT TOTAL
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds	FY 2025 Prior Current \$25,000 \$25,000 \$1,950 \$1,950	FY 2026			TOTAL
Federal Highway Other INFRA Grants - Rural Surface Transportation	FY 2025 Prior Current \$25,000 \$25,000	FY 2026			
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	FY 2025 Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600	Prior Current			TOTAL
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	FY 2025 Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600	Prior Current			TOTAL
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	FY 2025 Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600	Prior Current			TOTAL
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	FY 2025 Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600	Prior Current			TOTAL
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	FY 2025 Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600	Prior Current			TOTAL
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	FY 2025 Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600	Prior Current			TOTAL
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	FY 2025 Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600	Prior Current			TOTAL
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	FY 2025 Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600	Prior Current			TOTAL
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	FY 2025 Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600	Prior Current			TOTAL
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	FY 2025 Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600	Prior Current			TOTAL
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	FY 2025 Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600	Prior Current			TOTAL
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	FY 2025 Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600	Prior Current			TOTAL
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	FY 2025 Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600	Prior Current			TOTAL
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program	FY 2025 Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600	Prior Current			TOTAL
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program INFRA MEGA	Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600 \$4,530	Prior Current	Prior Current	Prior Current	**************************************
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program INFRA MEGA	FY 2025 Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600 \$4,530 \$4,530	FY 2026 Prior Current \$50,000 \$50,000 \$50,000 \$50,000			TOTAL \$25,00 \$1,95 \$1,60 \$54,53
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program INFRA MEGA Federal Highway Other Total	Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600 \$4,530 \$4,530 \$4,530 \$4,530 \$33,080 \$33,080 Appendix 6 - Federal Railroad Admitistic Fy 2025	FY 2026 Prior Current \$50,000 \$50,000 \$50,000 \$50,000 inistration Other FY 2026	Prior Current	Prior Current	**************************************
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program INFRA MEGA Federal Highway Other Total	Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600 \$4,530 \$4,530 \$4,530 \$4,530 \$33,080 \$33,080 Appendix 6 - Federal Railroad Admitistic Fy 2025	FY 2026 Prior Current \$50,000 \$50,000 \$50,000 \$50,000 inistration Other FY 2026	Prior Current	Prior Current	**************************************
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program INFRA MEGA Federal Highway Other Total	Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600 \$4,530 \$4,530 \$4,530 \$4,530 \$33,080 \$33,080 Appendix 6 - Federal Railroad Admitistic Fy 2025	FY 2026 Prior Current \$50,000 \$50,000 \$50,000 \$50,000 inistration Other FY 2026	Prior Current	Prior Current	**************************************
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program INFRA MEGA Federal Highway Other Total	Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600 \$4,530 \$4,530 \$4,530 \$4,530 \$33,080 \$33,080 Appendix 6 - Federal Railroad Admitistic Fy 2025	FY 2026 Prior Current \$50,000 \$50,000 \$50,000 \$50,000 inistration Other FY 2026	Prior Current	Prior Current	**************************************
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program INFRA MEGA Federal Highway Other Total Federal Highway Other Total	Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600 \$4,530 \$4,530 \$4,530 \$4,530 \$33,080 \$33,080 Appendix 6 - Federal Railroad Admitistic Fy 2025	FY 2026 Prior Current \$50,000 \$50,000 \$50,000 \$50,000 inistration Other FY 2026	Prior Current	Prior Current	**************************************
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program INFRA MEGA Federal Highway Other Total	Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600 \$4,530	Prior Current	Prior Current	Prior Current	**************************************
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Rairoad Crossing Elmination Grant Program INFRA MEGA Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Total	Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600 \$4,530 \$4,530 \$4,530 \$4,530 \$33,080 \$33,080 Appendix 6 - Federal Railroad Admitistic Fy 2025	FY 2026 Prior Current \$50,000 \$50,000 \$50,000 \$50,000 inistration Other FY 2026 Prior Current Other	Prior Current FY 2027 Prior Current	Prior Current FY 2028 Prior Current	TOTAL \$25,00 \$1,95 \$1,60 \$54,53 \$83,08
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Railroad Crossing Elimination Grant Program INFRA MEGA Federal Highway Other Total Federal Highway Other Total	Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600 \$4,530	Prior Current	Prior Current	Prior Current	**************************************
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Rairoad Crossing Elmination Grant Program INFRA MEGA Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Total	Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600 \$4,530	FY 2026 Prior Current \$50,000 \$50,000 \$50,000 \$50,000 inistration Other FY 2026 Prior Current Other	Prior Current FY 2027 Prior Current FY 2027	FY 2028 Prior Current FY 2028 Prior Current	TOTAL \$25,00 \$1,95 \$1,60 \$54,53 CURRENT TOTAL CURRENT
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Rairoad Crossing Elmination Grant Program INFRA MEGA Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Total	Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600 \$4,530	FY 2026 Prior Current \$50,000 \$50,000 \$50,000 \$50,000 inistration Other FY 2026 Prior Current Other	Prior Current FY 2027 Prior Current FY 2027	FY 2028 Prior Current FY 2028 Prior Current	TOTAL \$25,00 \$1,95 \$1,60 \$54,53 CURRENT TOTAL CURRENT
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Rairoad Crossing Elmination Grant Program INFRA MEGA Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Total	Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600 \$4,530	FY 2026 Prior Current \$50,000 \$50,000 \$50,000 \$50,000 inistration Other FY 2026 Prior Current Other	Prior Current FY 2027 Prior Current FY 2027	FY 2028 Prior Current FY 2028 Prior Current	TOTAL \$25,00 \$1,95 \$1,60 \$54,53 CURRENT TOTAL CURRENT
Federal Highway Other INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds Rairoad Crossing Elmination Grant Program INFRA MEGA Federal Highway Other Total Federal Highway Other Total Federal Railroad Administration Other Total	Prior Current \$25,000 \$25,000 \$1,950 \$1,950 \$1,600 \$1,600 \$4,530	FY 2026 Prior Current \$50,000 \$50,000 \$50,000 \$50,000 inistration Other FY 2026 Prior Current Other	Prior Current FY 2027 Prior Current FY 2027	FY 2028 Prior Current FY 2028 Prior Current	TOTAL \$25,00 \$1,95 \$1,60 \$54,53 CURRENT TOTAL CURRENT

Madera County Transportation Commission 2025 FTIP

2025 FTIP Amendment 4 (\$'s in 1,000)

		N O FY	2025	F1/ 0.0		AR (FTIP Period)		EV. 000	20	
	FUNDING SOURCES	T	2025 Idment	FY 202 Amendr		FY 202 Amendm		FY 202 Amendm		TOTAL
	T ONDING GOOKOLO	E S	Current No. 4	Amendi	Current No. 4	Amenum	Current No. 4	Amendi	Current No. 4	CURRENT
LOCAL	Local Total	\$111,655	\$111,655	\$10,873	\$10,873	\$12,298	\$12,298	\$10,249	\$10,249	\$145
	Tolls									
႕	Bridge									
2	Corridor Regional Sales Tax	\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$1
REGIONAL	Other (See Appendix A)	φισ	Ψ75	ΨΟ,ΟΟ1	Ψ5,001	Ψ12,011	Ψ12,311			ΨΙ
	Regional Total	\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$1
	State Highway Operations and Protection Program (SHOPP) ¹	\$3,188		\$71,882	\$71,882	\$20,890	\$20,890			\$
	SHOPP	\$3,188		\$71,882	\$71,882	\$20,890	\$20,890			\$:
	SHOPP Prior									
	State Transportation Improvement Program (STIP) ¹	\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$1
	STIP	\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$1.
	STIP Prior State Bond									
	Otate Bond									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$395	\$395	60 447	\$2,417					
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹	\$395	\$395	\$2,417	\$2,417					
	Highway Bridge Program (HBP) ¹	1 \$9,358	\$9,358	\$279	\$279	\$5,570	\$5,570	\$3,807	\$3,807	
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Local Transportation Climate Adaptation Program (LTCAP) 1									
	Other (See Appendix B)			\$3,073	\$3,073	\$70,494	\$70,494			
	State Total	\$17,348	\$17,348	\$77,758	\$77,758	\$136,061	\$136,061	\$83,914	\$83,914	\$:
	5307 - Urbanized Area Formula Grants	\$3,571		\$3,149	\$3,149	\$3,015	\$3,015	\$3,653	\$3,653	•
	5309 - Fixed Guideway Capital Investment Grants	Ψ0,011	ψο,ο, τ	ψο,110	Ψ0,110	ΨΟ,ΟΤΟ	ψο,στο	ΨΟ,ΟΟΟ	ψο,σσσ	
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$646	\$646	\$674	\$674	\$703	\$703	\$734	\$734	·····
	5311f - Intercity Bus	φυτο	Ψ040	Ψ074	Ψ074	\$103	ψ103	Ψ1 J4	Ψ7.54	
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$277	\$277					\$153	\$153	
	Other (See Appendix C)									
	Federal Transit Total	\$4,494	\$4,494	\$3,823	\$3,823	\$3,718	\$3,718	\$4,540	\$4,540	,
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2 \$6,160	\$6,160	\$2,161	\$2,161	\$2,100	\$2,100	\$2,270	\$2,270	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									***************************************
	Coordinated Border Infrastructure Program Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	3								
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)	\$459	\$459	\$305	\$305	\$156	\$156	\$487	\$487	
	Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix D)	\$33,080	\$33,080	\$50,000	\$50,000					
	Federal Highway Total	\$39,699		\$52,466	\$52,466	\$2,256	\$2,256	\$2,757	\$2,757	
1	Other Federal Railroad Administration (see Appendix E)									
-	Federal Railroad Administration Total									
	Federal Total	\$44,193	\$44,193	\$56,289	\$56,289	\$5,974	\$5,974	\$7,297	\$7,297	\$1
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
RAM	MED TOTAL	\$173,269	\$173,269	\$148,601	\$148,601	\$166,644	\$166,644	\$101,460	\$101,460	\$5
				amazara		Vannasaa		vanno va		

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

² CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25
³ STBGP/RSTP Funds Exchanged for State Cash (Small MPO)

Template Updated: 3/5/2024

Madera County Transportation Commission 2025 FTIP Amendment 4 (\$'s in 1,000)

	Appendix A -	Regional Other	•					
Regional Other	Prior	2025	FY 2026		Y 2027	FY 2		CURRENT
	PIIOI	Current	Prior Curre	nt Prior	Current	PIIOI	Current	TOTAL
Regional Other Total					**************************************			
		3 - State Other 2025	FY 2026	F	Y 2027	FY 2	2028	CURRENT
State Other	Prior	Current	Prior Curre		Current	Prior	Current	TOTAL
Transit and Intercity Rail Capital Program (TIRCP)			\$3,073	\$3,073 \$70,49	94 \$70,494	<u> </u>		\$73,56
State Other Total				\$3,073 \$70,4	\$70,494			\$73,56
	Appendix C - Fe				V 2027	EV.	2020	QUEDENT
Federal Transit Other	Prior	2025 Current	FY 2026 Prior Currei		Y 2027 Current	FY 2	Current	CURRENT
Federal Transit Other Total								
	Appendix D - Fed				W 0007	EV.C	2000	QUEDENT
Federal Highway Other	Prior	2025 Current	FY 2026 Prior Currer		Y 2027 Current	FY 2	Current	CURRENT TOTAL
INFRA Grants - Rural Surface Transportation Community Project Funded Congressional Directed Spending Program Funds	\$25,000 \$1,950	\$25,000						\$25,00 \$1.95
Railroad Crossing Elimination Grant Program	\$1,600	\$1,600		50,000				\$25,00 \$1,95 \$1,60
INFRA MEGA	\$4,530	\$4,530	\$50,000 \$	50,000				\$54,53
Federal Highway Other Total	\$33,080			50,000	Vocamente			\$83,08
	dix E - Federal Rai	Iroad Administr 2025	ration Other FY 2026	F	Y 2027	FY 2	2028	CURRENT
Federal Railroad Administration Other	Prior	Current	Prior Curre		Current	Prior	Current	TOTAL

Federal Railroad Administration Other Total								
	Appendix F - Inno	vative Finance (Other					
Innovative Other	FY	2025	FY 2026		Y 2027	FY 2		CURRENT
	Prior	Current	Prior Curre	nt Prior	Current	Prior	Current	TOTAL
Importative Other Tetal								
Innovative Other Total					***************************************	1		

Madera County Transportation Commission

2025 FTIP Amendment 4 (\$'s in 1,000)

					4 YE	EAR (FTIP Pe	riod)			
			2025		2026		2027		2028	
	FUNDING SOURCES	Prior	ndment Current	Amen Prior	dment Current	Amen Prior	dment Current	Amer Prior	dment Current	TOTAL CURRENT
LOCAL	Local Total	No. 3	No. 4	No. 3	No. 4	No. 3	No. 4	No. 3	No. 4	
2										
	Tolls Bridge									
NAL	Corridor									
REGIONAL	Regional Sales Tax Other									
œ	Regional Total									
	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) 1 STIP									
	STIP Prior									
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
ST	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) 1									
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹ Other									
	State Total									
	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
LIS	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants									
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas									
ALT	5311f - Intercity Bus									
FEDERAL .	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants									
芷	FTA Transfer from Prior FTIP									
	Other Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$4
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
HIGHWAY	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program									
FEDE	Recreational Trails Program									
_	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT)									
	Other	A.F.O.	٨٥٥	*	400	A004	\$00.4	A7 0	670	
_	Federal Highway Total Other Federal Railroad Administration	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$4
FEDERAL RAIL										
ш	Federal Railroad Administration Total									
	Federal Total	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$4
TIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE	Other Innovative Financing Total									
					-					
VENUE	- PROGRAM TOTAL	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$43