



STAFF REPORT
Board Meeting of February 17, 2021

AGENDA ITEM: 8-S
PREPARED BY: Patricia Taylor, Executive Director

SUBJECT:

FY 2021-22 Draft Overall Work Program & Budget

Enclosure: No

Action: Authorize circulation of Draft 2021-22 Overall Work Program and Budget for agency review

SUMMARY:

Included on MCTC's [website](#) is the DRAFT 2021-22 MCTC Overall Work Program (OWP) and Budget. This document is prepared annually pursuant to Caltrans guidelines and is required to be submitted to Caltrans, FHWA and FTA. The OWP discusses the MCTC, its organizational structure, regional planning issues, and presents work element descriptions and budgets. Following review of the draft OWP, it will be brought before the Commission for adoption at its April 21, 2021 meeting.

The Annual Group Meeting, which includes the federal and state agency review group that meets with MCTC staff, was conducted on January 5, 2021 to help prepare for the FY 2021-22 OWP.

FISCAL IMPACT:

No fiscal impact to the approved 2020-21 Overall Work Program and Budget.