PRG-0010 (REV 06/2020)

PPR ID ePPR-D06-2020-0002 v1

Amendment (Existin	ng Project) 🔲 YES	⊠ NO			Date 07/28/2020 17:20:30
Programs L	.PP-C LPP	-F SCCP	□ TCEP □ ST	TP Other	
District	EA	Project ID	PPNO	Nomina	ting Agency
06	0H220	0612000158	6297	Caltran	s District 6
County	Route	PM Back	PM Ahead	Co-Nomir	ating Agency
Madera	99	1.700	7.500	Madera County Local 7	ransportation Commission
				MPO	Element
				MCTC	Capital Outlay
Pr	oject Manager/Conf	act	Phone	Emai	Address
	Anand Kapoor		559-243-3588	anand.kapo	or@dot.ca.gov
Project Title		, - S- LP			

South Madera 6 Lane

Location (Project Limits), Description (Scope of Work)

In Madera County, from North of Fresno-Madera County line to North of Avenue 12

This project will improve goods movement and passenger travel along State Route 99 by median widening from 4 to 6 lanes. It will also upgrade drainage, construct drainage basins and median barrier, and increase vertical clearance at one structure.

Component			Implementing	Agency	
PA&ED	Caltrans Distr	ict 6			
PS&E	Caltrans Distr	ict 6			
Right of Way	Caltrans Distr	ict 6			
Construction	Caltrans Distr	ict 6			
Legislative Districts					
Assembly:	5	Senate:	14	Congressional:	16
Project Milestone				Existing	Proposed
Project Study Report A	Approved			03/11/2008	
Begin Environmental (	PA&ED) Phase				02/11/2019
Circulate Draft Enviror	mental Document	Document Type	(ND/MND)/CE		12/15/2020
Draft Project Report					12/01/2020
End Environmental Ph	ase (PA&ED Miles	stone)			05/01/2021
Begin Design (PS&E)	Phase				07/01/2021
End Design Phase (Re	eady to List for Adv	vertisement Milestone)			08/01/2023
Begin Right of Way Ph	nase				07/01/2021
End Right of Way Pha	se (Right of Way C	Certification Milestone)			06/30/2023
Begin Construction Ph	ase (Contract Awa	ard Milestone)			03/04/2024
End Construction Pha	se (Construction C	ontract Acceptance Miles	stone)		07/01/2027
Begin Closeout Phase					07/02/2027
End Closeout Phase (	Closeout Report)				07/02/2029

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#### Purpose and Need

Widening of this section of SR 99 is needed to enhance freight mobility, preserve acceptable facility operation, improve safety, and reduce congestion. The proposed 6-lane freeway would improve the flow and travel-time reliability along this segment of SR 99 for current volumes of traffic and provide enough capacity to manage the projected increases to both passenger and freight vehicle volumes. The segment is already beginning to break down and operate at unacceptable levels. Adding capacity to SR 99 will allow the region time to plan and raise funds for alternate north/south roads connecting Madera and Fresno counties.

NHS Improvements X YES NO	R	oadway Class 1		Reversible Lane	Analysis X YES NO
Inc. Sustainable Communities Strateg	y Goals 🔀	YES NO	Reduce Greenhouse Ga	s Emissions 🔀 Y	res 🗌 no
Project Outputs			grt 22 2 = 1 km		
Category		Ou	utputs	Unit	Total
Pavement (lane-miles)	Roadway I	ane miles		Miles	24
Pavement (lane-miles)	Mixed flow	mainline constru	cted	Miles	12
Drainage	Culverts			LF	3,000
TMS (Traffic Management Systems)	Changeab	le message signs		EA	2
Operational Improvement	Ramp mod	lifications		EA	2
Pavement (lane-miles)	Auxiliary la	ine constructed		Miles	31

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#### Additional Information

Some numbers in Performance Indicators and Measures data are shown as negative values for build scenario to reflect the benefit of the build alternative vs. no-build. For example, decrease in the Number of Serious Injuries is shown as -112 in the build column.

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Measure	Required For	Indicator/Measure	ators and Measures Unit	Build	Future No Build	Change
	Required For		Unit	Dulla	ruture No Bulla	Change
Congestion Reduction	TCEP	Daily Vehicle Hours of Travel Time Reduction	Hours	12,508	86,169	-73,661
	TCEP	Daily Truck Trips	# of Trips	26,407	26,407	0
	TCEP	Daily Truck Miles Traveled	Miles	153,158	153,158	0
Γhroughput	TCEP	Change in Truck Volume That Can Be Accommodated	# of Trucks	20,278	2,944	17,334
	TOTA	Change in Rail Volume That Can Be	# of Trailers	5,794	841	4,953
	TCEP	Accommodated	# of Containers	20,278	2,944	17,334
		Change in Cargo Volume That Can Be	# of Tons	115,873	16,820	99,053
	TCEP	Accommodated	# of Containers	20,278	2,944	17,334
System Reliability	TCEP	Truck Travel Time Reliability Index	Index	1.13	2.56	-1.43
	TCEP	Daily Vehicle Hours of Travel Time Reduction	Hours	11,408	27,854	-16,446
/elocity	TCEP	Travel Time or Total Cargo Transport Time	Hours	0	0	0
Air Quality &	LPPE LPPC		PM 2.5 Tons	-6	0	-6
SHG	LPPF, LPPC, SCCP, TCEP	Particulate Matter	PM 10 Tons	-7	0	-7
	LPPF, LPPC, SCCP, TCEP	Carbon Dioxide (CO2)	Tons	-13,364	0	-13,364
	LPPF, LPPC, SCCP, TCEP	Volatile Organic Compounds (VOC)	Tons	-40	0	-40
	LPPF, LPPC, SCCP, TCEP	Sulphur Dioxides (SOx)	Tons	0	0	0
	LPPF, LPPC, SCCP, TCEP	Carbon Monoxide (CO)	Tons	-413	0	-413
	LPPF, LPPC, SCCP, TCEP	Nitrogen Oxides (NOx)	Tons	-753	0	-753
Safety	LPPF, LPPC, SCCP, TCEP	Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries	Number	0	0	0
	LPPF, LPPC, SCCP, TCEP	Number of Fatalities	Number	-2	0	-2
	LPPF, LPPC, SCCP, TCEP	Fatalities per 100 Million VMT	Number	0.013	0.019	-0.006
	LPPF, LPPC, SCCP, TCEP	Number of Serious Injuries	Number	-112	0	-112
	LPPF, LPPC, SCCP, TCEP	Number of Serious Injuries per 100 Million VMT	Number	0.34	0.338	0.002
Economic Development	LPPF, LPPC, SCCP, TCEP	Jobs Created (Direct and Indirect)	Number	1,199	0	1,199
Cost Effectiveness	LPPF, LPPC, SCCP, TCEP	Cost Benefit Ratio	Ratio	5.2	0	5.2

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District	County	Route	EA	Project ID	PPNC
06	Madera	99	0H220	0612000158	6297

South Madera 6 Lane

			ting Total P	-	(2000, F¢)				
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Implementing Agency
E&P (PA&ED)									Caltrans District 6
PS&E									Caltrans District 6
R/W SUP (CT)				W-8					Caltrans District 6
CON SUP (CT)									Caltrans District 6
R/W			5. P. V.						Caltrans District 6
CON									Caltrans District 6
TOTAL									
		Prop	osed Total F	Project Cos	t (\$1,000s)				Notes
E&P (PA&ED)	3,413							3,413	
PS&E			9,460					9,460	
R/W SUP (CT)		3.15	1,500			76 J. 17		1,500	
CON SUP (CT)					12,500			12,500	
R/W			4,000			517		4,000	
CON			a gigita		80,000			80,000	
TOTAL	3,413		14,960		92,500			110,873	
Fund #1:	IIP - Nation	al Hwy Sy	stem (Comr	And the second s					Program Code
			Existing Fu	inding (\$1,	000s)				
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)	TILL							TELE	
R/W									
CON								NE N	
TOTAL								S=   U   U	
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)	3,413							3,413	
PS&E			6,400					6,400	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	3,413		6,400					9,813	

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Fund #2:	State Bon	d - State Ro	oute 99 Cori	ridor (Com	mitted)				Program Code
			Existing Fu	ınding (\$1,	000s)				
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)		1 - 1 - 2 - 2							
PS&E									
R/W SUP (CT)				3-1					
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E			3,060					3,060	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			3,060					3,060	
Fund #3:	State SB1	TCEP - Tr	ade Corrido	rs Enhance	ement Acco	ount (Unco	nmitted)		Program Code
			Existing Fu	ınding (\$1,	000s)				
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)				The state of					
PS&E									
R/W SUP (CT)			1 1 1 1						
CON SUP (CT)									
R/W									
CON									
TOTAL									
		ħ.	Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									State Share TCEP
PS&E									
R/W SUP (CT)			508					508	
CON SUP (CT)									
R/W			1,356					1,356	
CON									
TOTAL			1,864					1,864	

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Fund #4:	Future Ne	Program Code							
			Existing Fu	ınding (\$1,	000s)				
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)				100					
R/W	19 19								
CON							2 2		
TOTAL									
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)					12,500			12,500	
R/W									
CON					80,000			80,000	
TOTAL					92,500			92,500	
Fund #5:	State SB1	TCEP - Tr	ade Corrido	rs Enhance	ement Accor	unt (Uncoi	nmitted)		Program Code
			Existing Fu	ınding (\$1,	000s)				
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					of the sign	40.0			
CON					7-11				
TOTAL			0.00						
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)								والمرسابا	Regional Share TCEP
PS&E									
R/W SUP (CT)			762					762	
CON SUP (CT)									
R/W			2,033					2,033	
CON								DL, I	э.
TOTAL			2,795					2,795	

# STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST (PPR) PRG-0010 (REV 06/2020)

Fund #6:	Local Fun	ds - Local I	Measure (Co	ommitted)					Program Code
			Existing Fu	ınding (\$1,	000s)				
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E		L. 40							
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			The same						
TOTAL									
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									Local Match
PS&E									
R/W SUP (CT)			230					230	
CON SUP (CT)									
R/W			611					611	
CON									
TOTAL			841	17. 9				841	