

FY 2020-21 Measure T Allocation Amendment No. 1

Gross Allocation 10,400,000.00
 Deductions 0.00
 Net Allocation 10,400,000.00

Jurisdiction	Population ¹	Rate
County	80,357	0.50812
Madera	65,415	0.41363
Chowchilla	12,375	0.07825
	<u>158,147</u>	

Measure T Programs	Percent		County Allocation	Madera Allocation	Chowchilla Allocation	MCTA Allocation	
Commute Corridors/Farm to Market	51.00%	\$ 5,304,000.00					
Regional Streets and Highways Program	26.00%	\$ 2,704,000.00				\$ 2,704,000.00	
Regional Rehab	25.00%	\$ 2,600,000.00	\$ 1,321,101.25	\$ 1,075,448.79	\$ 203,449.96		
Safe Routes to School & Jobs	44.00%	\$ 4,576,000.00					
Street Maintenance	13.00%	\$ 1,352,000.00	\$ 686,972.65	\$ 559,233.37	\$ 105,793.98		
County Maintenance District, etc	8.75%	\$ 910,000.00	\$ 462,385.44	\$ 376,407.07	\$ 71,207.49		
Flexible ²	21.75%	\$ 2,262,000.00	\$ 1,149,358.09	\$ 935,640.45	\$ 177,001.46		
ADA Compliance	0.50%	\$ 52,000.00	\$ 26,422.02	\$ 21,508.98	\$ 4,069.00		
Transit Enhancement Program	2.00%	\$ 208,000.00					
Madera County	0.9299%	\$ 96,709.60	\$ 96,709.60				
City of Madera	0.7569%	\$ 78,717.60		\$ 78,717.60			
City of Chowchilla	0.1432%	\$ 14,892.80			\$ 14,892.80		
ADA/Seniors/Paratransit	0.17%	\$ 17,680.00	\$ 8,983.49	\$ 7,313.06	\$ 1,383.45		
Environmental Enhancement Program	2.00%	\$ 208,000.00	\$ 105,688.10	\$ 86,035.90	\$ 16,276.00		
Administration/Planning	1.00%	\$ 104,000.00				\$ 104,000.00	
			TOTAL	\$ 3,857,620.64	\$ 3,140,305.22	\$ 594,074.14	\$ 2,808,000.00

1-The Population figures are based on 05/01/20 DOF figures.

2-All flexible funds are currently frozen and are not available for programming.