



STAFF REPORT
Board Meeting of September 20, 2023

AGENDA ITEM: 5-B

PREPARED BY: Patricia Taylor, Executive Director

SUBJECT:

2023 State Budget and Legislative Update

Enclosure: Yes

Action: Information and Discussion Only

SUMMARY:

Gus Khouri, Khouri Consulting, prepared the enclosed memorandum that includes the following and will be discussed as a part of this agenda item:

1. New Senate President pro Tempore
2. State Budget Update and Opportunities
3. California Transportation Needs Assessment
4. Bills of Interest
5. Caltrans System Investment Strategy (CSIS)

FISCAL IMPACT:

No fiscal impact to the approved 2023-24 Overall Work Program and Budget.