



STAFF REPORT
Board Meeting of February 23, 2022

AGENDA ITEM: 8-A

PREPARED BY: Patricia Taylor, Executive Director

SUBJECT:

FY 2022-23 Draft Overall Work Program and Budget

Enclosure: No

Action: Authorize circulation of Draft 2022-23 Overall Work Program and Budget for agency review

SUMMARY:

Included on MCTC's [website](#) is the DRAFT 2022-23 MCTC Overall Work Program (OWP) and Budget. This document is prepared annually pursuant to Caltrans guidelines and is required to be submitted to Caltrans, FHWA and FTA. The OWP discusses the MCTC, its organizational structure, regional planning issues, and presents work element descriptions and budgets. Following review of the draft OWP, it will be brought before the Commission for adoption at its April 20, 2022 meeting.

The Annual Group Meeting, which includes the federal and state agency review group that meets with MCTC staff, was conducted on November 10, 2021 to help prepare for the FY 2022- 23 OWP.

FISCAL IMPACT:

No fiscal impact to the approved 2021-22 Overall Work Program and Budget.