

AGENDA ITEM: 9-A

PREPARED BY: Troy McNeil, Deputy Director/Fiscal Supervisor

SUBJECT:

FY 2026-27 Measure T Allocation

Enclosure: Yes

Action: Information and Discussion Only

SUMMARY:

The FY 2026-27 Measure "T" Allocation is included in your package. The allocation provides a not to exceed budget allocation for each agency's Measure "T" program. This will be the last allocation for the current Measure. Starting next year the new measure will be implemented.

The MCTC staff has requested that each jurisdiction prepare its Annual Expenditure (Budget) Plan (AEP), identifying how each agency anticipates spending the funds in FY 2026-27 per category, including the subcategories. The AEPs will then be incorporated into the Annual Work Program, which will be presented at the June Board meeting for approval.

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.