

Madera County Transportation Commission

Proposed Member Assessment Fee Schedule

Annual Valley Voice Program Budget	\$110,000
Prior fiscal years carryover	\$4,000
Amount Needed FY 2024-25	\$ 114,000

Member	DOF (E-1) Population 05/01/23	Percent	Proportional Amount
Chowchilla	13,592	8.5945%	\$ 9,798
Madera	65,540	41.4422%	\$ 47,244
County	79,016	49.9633%	\$ 56,958
	158,148	100.00%	\$ 114,000

History of Member Assessment Fees

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Chowchilla	\$1,598	\$2,237	\$2,638	\$2,956	\$8,390	\$7,997	\$8,730	\$9,798
Madera	\$8,430	\$11,802	\$14,171	\$15,311	\$43,449	\$41,756	\$41,830	\$47,244
County	\$9,972	\$13,961	\$17,191	\$18,733	\$53,161	\$50,247	\$49,440	\$56,958
	\$20,000	\$28,000	\$34,000	\$37,000	\$105,000	\$100,000	\$100,000	\$114,000

Actual Expenses	\$34,393.08	\$35,405.97	\$35,410.96	\$13,647.19	\$77,434.31	\$105,313.41		
Carryforward	\$14,393.08	\$7,405.97	\$1,410.96	-\$23,352.81	-\$27,565.69	\$5,313.41	\$0.00	

	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
Chowchilla	\$722	\$722	\$527	\$599	\$1,432	\$1,482	\$1,877	\$2,188
Madera	\$3,763	\$3,763	\$2,644	\$3,159	\$7,414	\$7,893	\$9,751	\$11,582
County	\$5,515	\$5,515	\$3,804	\$4,000	\$9,189	\$9,746	\$12,189	\$14,458
	\$10,000	\$10,000	\$6,975	\$7,758	\$18,035	\$19,121	\$23,817	\$28,228

Actual Expenses	\$6,975.18	\$7,757.63	\$15,010.17	\$14,878.83	\$25,852.24	\$31,349.44	\$19,071.48	\$34,203.46
Carryforward	-\$3,024.82	-\$2,242.37	\$8,035.17	\$7,120.83	\$7,817.24	\$12,228.44	-\$4,745.52	\$5,975.46

	Cum. Total Fees	Cum. Actual Expenses	Difference
Info thru FY 22-23	\$447,934.00	\$456,703.35	\$8,769.35
	Avg/Yr-Cum.	Avg/Last 5yrs	
	\$31,995.29	\$60,800.00	