

2022 Madera County Measure T Transportation Sales Tax Extension Public Education Presentations and Other Support Services

Tasks/Task Descriptions		Total Hours	Total Labor	Total Expenses	Total Budget	VRPA Technologies, Inc.							
						G. Vivian	R. Willems	D. Graham	Support Staff	Total Hours	Total Labor	Total Expenses	Total Budget
Hourly Rate:						\$304.26	\$200.39	\$135.36	\$47.32				
Task 0 - Project Management		82	\$ 19,279.03	\$ -	\$ 19,279.03	26	14	20	4	64	\$ 13,612.70	\$ -	\$ 13,612.70
T 0.1	Progress Reports and Invoicing	26	\$ 5,636.23	\$ -	\$ 5,636.23	6	2	12	0	20	\$ 3,850.66	\$ -	\$ 3,850.66
T 0.3	Attend Project Coordination Meetings	56	\$ 13,642.80	\$ -	\$ 13,642.80	20	12	8	4	44	\$ 9,762.04	\$ -	\$ 9,762.04
Task 8 - Public Education Presentations and Other Support Services		298	\$ 56,136.34	\$ 5,625.00	\$ 61,761.34	97	56	97	48	298	\$ 56,136.34	\$ 5,625.00	\$ 61,761.34
T 8.1	Public Education Presentations and Other Support Services	232	\$ 46,194.24	\$ 2,625.00	\$ 48,819.24	85	50	65	32	232	\$ 46,194.24	\$ 2,625.00	\$ 48,819.24
T 8.2	Build Consensus	66	\$ 9,942.10	\$ 3,000.00	\$ 12,942.10	12	6	32	16	66	\$ 9,942.10	\$ 3,000.00	\$ 12,942.10
New Task A - Research and Analysis of Measure T Issues Raised During the Education Process		119	\$ 31,767.60	\$ -	\$ 31,767.60	85	10	0	8	103	\$ 28,244.56	\$ -	\$ 28,244.56
New Task B - Environmental Services		72	\$ 26,151.12	\$ -	\$ 26,151.12	12	0	0	0	12	\$ 3,651.12	\$ -	\$ 3,651.12
Totals:		571	\$ 133,334.09	\$ 5,625.00	\$ 138,959.09	220	80	117	60	477	\$ 101,644.72	\$ 5,625.00	\$ 107,269.72