



STAFF REPORT
Board Meeting of July 23, 2025

AGENDA ITEM: 5-A

PREPARED BY: Patricia Taylor, Executive Director

SUBJECT:

State Legislative Outlook: FY 2025-26 State Budget, and Legislative Bill Matrix

Enclosure: Yes

Action: Information and Discussion Only

SUMMARY:

Gus Khouri, Khouri Consulting, prepared the enclosed memorandum which includes the following:

1. State Legislative Update – Enacted FY 2025-26 State Budget
 - Protects MCTC’s remaining share of over \$10 million of the \$18.8 million allotted under SB 125
 - Cap and Trade Extension
 - Gas Tax Successor Source Conversation
2. MCTC Bill Matrix

Included in your package is a list of the latest MCTC bill matrix. There are 17 bills that staff are currently monitoring.

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.