



STAFF REPORT
Board Meeting of July 23, 2025

AGENDA ITEM: 7-B

PREPARED BY: Troy McNeil, Deputy Director/Fiscal Supervisor

SUBJECT:

Transportation Development Act (LTF, STA) – Allocation, Resolution 25-07, Resolution 25-08

Enclosure: Yes

Action: Approve Transportation Development Act (LTF, STA) – Fund Allocations, LTF Resolution 25-07, and STA Resolution 25-08

SUMMARY:

At the May 21, 2025, MCTC Policy Board Meeting, the MCTC Policy Board approved the FY 2025-26 LTF & STA apportionments.

Local Transportation Fund (LTF): Prior to February 1 of each year, the county auditor provides MCTC with an estimate of monies to be available for apportionment and allocation during the ensuing fiscal year. The estimate for FY 2025-26 is \$7,195,344. The estimate includes monies anticipated to be deposited in the fund during the ensuing fiscal year plus prior year reserves and interest. The county auditor makes an estimate from such data including those which may be furnished by the California Department of Tax and Fee Administration. The county auditor will furnish a revised or updated estimate of funds available when requested by MCTC staff.

State Transit Assistance (STA): Pursuant to Public Utilities Code Section 99312.7, the State Controller is directed to send a preliminary estimate of STA Funds to each transportation planning agency. For fiscal year 2025-26, there is \$795,443,000 budgeted according to the most current information from the State Controller's Office. The STA allocation estimate for Madera County Region is \$1,672,673.

The City of Madera and the County of Madera have submitted applications to allocate their LTF/STA apportionments.

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.