



STAFF REPORT
Board Meeting of July 23, 2025

AGENDA ITEM: 4-J

PREPARED BY: Jeff Findley, Principal Regional Planner

SUBJECT:

2024 State Transportation Improvement Program (STIP) and 2024 Regional Transportation Improvement Program (RTIP) Update

Enclosure: Yes

Action: Information and Discussion Only

SUMMARY:

The California Transportation Commission (CTC) has released the Draft 2026 STIP Fund Estimate (see enclosure). The Regional Transportation Improvement Program (RTIP) is a program of highway, local road, transit, and active transportation projects that a region plans to fund with State and Federal revenue programmed by the California Transportation Commission in the State Transportation Improvement Program (STIP). The RTIP is developed biennially by the regions and is due to the Commission by December 15 of every odd numbered year. The MCTC 2026 RTIP is anticipated to be adopted by the Policy Board in November 2025. The program of projects in the RTIP is a subset of projects in the Regional Transportation Plan (RTP), a federally mandated master transportation plan which guides a region's transportation investments over a 20-to-25-year period. The RTP is based on all reasonably anticipated funding, including Federal, State, and local sources. Updated every 4 to 5 years, the RTP is developed through an extensive public participation process in the region and reflects the unique mobility, sustainability, and air quality needs of each region.

The CTC is scheduled to approve the 2026 STIP Fund Estimate and 2026 STIP Guidelines at their meeting in August 2025.

The following is the schedule for the 2026 STIP and MCTC 2026 RTIP.

Action	Date
CTC adopts Fund Estimate and Guidelines	August 14-15, 2025
Caltrans submits Draft ITIP	By October 15, 2025
CTC ITIP Hearing - North and South	By November 15, 2025
MCTC adopts 2026 RTIP	November 2025

MCTC RTIP to CTC (postmark by)	December 15, 2025
RTIPs and ITIP submitted to CTC	December 15, 2025
CTC STIP Hearing – North and South	January/February 2026
CTC publishes staff recommendations	End of February 2026
CTC Adopts 2026 STIP	March 2026

FISCAL IMPACT:

No fiscal impact to the approved 2025-26 Overall Work Program and Budget.