



**STAFF REPORT**  
Board Meeting of March 23, 2022

**AGENDA ITEM:** 9-A

**PREPARED BY:** Troy McNeil, Deputy Director/Fiscal Supervisor

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**SUBJECT:**

FY 2022-23 Measure T Estimated Allocations

**Enclosure:** Yes

**Action:** Information and Discussion Only

**SUMMARY:**

The FY 2022-23 Measure "T" Allocation Estimate is included in your package. The estimate provides a not to exceed budget allocation for each Measure "T" program for each agency.

Staff has requested that each agency prepare their Annual Expenditure Plan (AEP) identifying how each agency anticipates spending the funds in FY 2022-23 for each category, including the subcategories. The AEPs will then be incorporated into the Annual Work Program which will be presented as a draft document at the June Board meeting.

**FISCAL IMPACT:**

No fiscal impact to the approved 2021-22 Overall Work Program and Budget.