

STAFF REPORT

Board Meeting of May 21, 2025

AGENDA ITEM: 4-1

PREPARED BY: Sandy Ebersole, Administrative Analyst

SUBJECT:

Low Carbon Transportation Operations Program (LCTOP) Revised List of Projects FY 2017-18, 2018-19, 2019-20, 2022-23

Enclosure: Yes

Action: Approve LCTOP Revised List of Projects, Resolution 2018-03 Amendment No. 2, 2019-01 Amendment No. 3, 2020-01 Amendment No. 3, 2023-03 Amendment No. 3

SUMMARY:

The Madera County Transportation Commission is a designated recipient of Low Carbon Transit Operations Program funds for the Madera region.

The Low Carbon Transportation Operations Program (LCTOP) is one of several programs that are part of the Transit, Affordable Housing, and Sustainable Communities Program established by the California Legislature in 2014 by Senate Bill 862. The LCTOP was created as a statewide program to provide operating and capital assistance for transit agencies to reduce greenhouse gas emissions and improve mobility, with priority on serving disadvantaged communities. This program is funded by auction proceeds from the California Air Resource Board's Cap-and-Trade Program established by Assembly Bill 32 with proceeds deposited into the Greenhouse Gas Reduction Fund.

The City of Madera has proposed a Corrective Action Plan to amend LCTOP allocations for FY 2017-18, 2018-19, 2019-20, and 2022-23.

MCTC recommends submitting the following project amendments in the amount of \$380,190:

Agency	Project Name	Amount
Madera Metro	Farebox Modernization	
	17-18-D06-099 Allocation	\$ 68,982
	Interest	\$ 10,628
	18-19-D06-109 Allocation	\$123,774
	Interest	\$ 11.786

	Total	\$215,170
Madera Metro	Farebox Modernization Phase II	
	19-20-D06-105 Allocation	\$124,327
	Interest	\$ 9,330
	Total	\$133,657
Madera Metro	Madera Intelligent Transportation System (ITS)	
	conversion for Madera Metro	
	22-23-D06-089 Allocation	\$ 30,000
	Interest	\$ 1,364
	Total	\$ 31,364
Proposed New		Total Transfer of
Project		Project Funds
Madera Metro	Madera Metro Enhanced Transit Services 23-24-D06-096	\$380,190

FISCAL IMPACT:

No fiscal impact to the approved 2024-25 Overall Work Program and Budget.