

**AGENDA ITEM:** 9-B**PREPARED BY:** Troy McNeil, Deputy Director/Fiscal Supervisor

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**SUBJECT:**

Measure T: FY 2025-26 Allocation

**Enclosure:** Yes**Action:** Approve FY 2025-26 Allocation**SUMMARY:**

The 2025-26 Measure T Final Allocation is included in your package. The allocation provides a not to exceed budget allocation for each Measure T program for each agency. The annual revenue projection is calculated using current economic conditions and is allocated based on population estimates from the Department of Finance.

Staff have requested that each agency prepare their Annual Expenditure Plan (AEP) identifying how each agency anticipates spending the funds in FY 2025-26 for each category, including the subcategories. The AEPs will then be incorporated into the Annual Work Program which will be presented for approval at the September Board meeting.

**FISCAL IMPACT:**

No fiscal impact to the approved 2024-25 Overall Work Program and Budget.