



STAFF REPORT
Board Meeting of February 19, 2025

AGENDA ITEM: 5-C

PREPARED BY: Evelyn Espinosa, Senior Regional Planner

SUBJECT:

Performance Measure 1: Safety Target Acceptance

Enclosure: Yes

Action: Adopt the statewide targets for all five Safety Performance Measures for 2025

SUMMARY:

The Moving Ahead for Progress in the 21st Century (MAP-21) and the Fixing America's Surface Transportation Act (FAST Act) require metropolitan planning organizations (MPOs) to set targets for a series of transportation-related performance measures. Since it is an annual target, MCTC's 2025 safety performance targets need to be set by February 27, 2025, for the following five performance measures:

1. Number of fatalities
2. Rate of fatalities per 100 million vehicle miles traveled (VMT)
3. Number of serious injuries
4. Rate of serious injuries per 100 million VMT
5. Number of non-motorized fatalities and serious injuries

The statewide target aims for a -2.84% percent annual reduction for fatalities, and -3.69 percent annual reduction for serious injuries. Included is the California Safety Performance Management Targets for 2025 background, with detailed methodology used by the State for the statewide targets.

Staff recommends adopting the statewide targets for all five safety performance measures for 2025.

Performance Target	FY 2025 Target (5- Yr. Average)	FY 2025 Target (Actual Annual Number)	Percent Reduction (2025)
Number of Fatalities	35.8	35	-2.84%

Rate of Fatalities (per 100M VMT)	1.95	1.9	-4.61%
Number of Serious Injuries	114.3	110.1	-3.69%
Rate of Serious Injuries (per 100M VMT)	6.2	6.0	-3.69%
Number of Non-Motorized Fatalities and Non-Motorized Severe Injuries	14.7	14.2	-2.84% for fatalities and -3.69% for serious injuries

FISCAL IMPACT:

No fiscal impact to the approved 2024-25 Overall Work Program and Budget.