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December 18, 2024

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attention: Peter Kang

Subject: Submittal of the Madera County Amendment No. 1 (Type 1 – Administrative Modification) to the 2025 Federal Transportation Improvement Program

Dear Mr. Le:

Enclosed for your records is Amendment No. 1 (Type 1 - Administrative Modification) to the 2025 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 1 to the 2025 FTIP. The project and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2025 FTIP via Amendment No. 1.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2025 FTIP has been updated to include the project list as provided in Attachment 1. Additionally, the 2025 FTIP Amendment No. 11 addresses the following changes:
 - Amends the Highway Bridge Program Grouped Project Listing, per Caltrans request.

The financial plan confirms that, with this amendment, the 2025 FTIP remains financially constrained.

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC's approval and is reflected as an administrative modification to California's 2025 FSTIP and MCTC's 2025 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 1 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 1 to the 2025 FTIP is also available on the MCTC Website and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,

Patricia Taylor, Executive Director

Madera County Transportation Commission

ATTACHMENT 1 PROJECT LISTING

Summary of Changes

MCTC 2025 FTIP Amendment No. 1 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
EXISTING	MAD 410001 221-0000-0036	HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories) (Northfork Rancheria: Planning for Tribal Lands)	COST INCREASE	CON	\$239,000	\$9,358,000	24/25	НВР	\$9,119,000	\$9,088,000	Per Caltrans Request - Updated HBP List October 2024
			COST DECREASE	CON	\$31,000	\$0	24/25	Local	(\$31,000)		
				CON	\$279,000	\$279,000	25/26	НВР	\$0	\$0	
				CON	\$3,000	\$3,000	25/26	Local	\$0		
			COST INCREASE	CON	\$5,053,000	\$5,570,000	26/27	НВР	\$517,000	\$888,178	
			COST INCREASE	CON	\$0	\$371,178	26/27	Local	\$371,178		
			COST INCREASE	CON	\$0	\$3,807,000	27/28	НВР	\$3,807,000	\$4,307,000	
			COST INCREASE	CON	\$0	\$500,000	27/28	Local	\$500,000		

	24/25	25/26	26/27	27/28	Totals
НВР	\$9,119,000	\$0	\$517,000	\$3,807,000	\$13,443,000
Local	(\$31,000)	\$0	\$371,178	\$500,000	\$840,178
Total	\$9,088,000	\$0	\$888,178	\$4,307,000	\$14,283,178

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Amended

DIST: 06 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 221-0000-0036 MPO ID.: MAD410001	TITLE (DESCRIPTION): HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: Madera County	ROUTE:		PM:	Tables 2 Categories).)	EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies

## Active 12/18/2024 JFINDLEY Amendment - Cost/Scope/Sch. Change 1 39,316,000 ### Official 07/17/2024 JFINDLEY Adoption - Carry Over 0 25,033,000 ### Official 03/26/2024 JFINDLEY Amendment - Cost/Scope/Sch. Change 177 35,264,000 ### Official 03/26/2024 JFINDLEY Amendment - Cost/Scope/Sch. Change 178 35,244,000 ### Official 07/17/2023 JFINDLEY Amendment - Cost/Scope/Sch. Change 13 24,763,000 ### Official 07/17/2023 JFINDLEY Amendment - Cost/Scope/Sch. Change 13 24,763,000 ### Official 07/17/2023 JFINDLEY Amendment - Cost/Scope/Sch. Change 13 24,763,000 ### Official 07/17/2023 JFINDLEY Amendment - Cost/Scope/Sch. Change 11 30,095,000 ### Official 07/17/2023 JFINDLEY Amendment - Cost/Scope/Sch. Change 5 30,095,000 ### Official 07/17/2023 JFINDLEY Amendment - Cost/Scope/Sch. Change 5 30,095,000 ### Official 08/31/2022 JFINDLEY Amendment - Cost/Scope/Sch. Change 1 29,898,000 ### Official 08/31/2022 JFINDLEY Adoption - Carry Over 0 34,145,000 ### Official 08/31/2022 JFINDLEY Adoption - Carry Over 0 34,145,000 ### Official 08/31/2022 JFINDLEY Adoption - Carry Over 0 34,145,000 ### Official 08/31/2022 JFINDLEY Adoption - Carry Over 0 3,880,000 279,000 5,570,000 3,807,000 ### Official 08/31/2022 JFINDLEY Adoption - Carry Over 0 3,388,000 279,000 5,570,000 3,807,000 ### Official 08/31/2022 JFINDLEY Adoption - Carry Over 0 3,388,000 279,000 5,570,000 3,807,000 ### Official 08/31/2022 JFINDLEY Adoption - Carry Over 0 3,388,000 279,000 5,570,000 3,807,000 ### Official 08/31/2022 JFINDLEY 0 3,000 371,000 500,000 3 3,000 371,000 500,000 3 3,000 371,000 500,000 3 3,000 3 3,000 3		MANAGE	R:	igericies		PHONE:				EMAIL:				
## Active 12/18/2024 FINDLEY Amendment - Cost/Scope/Sch. Change 1 3.83.16,000 ## Active 17/18/2024 JFINDLEY Amendment - Cost/Scope/Sch. Change 17 3.5,204,000 ## Official 10/25/2024 JFINDLEY Amendment - Cost/Scope/Sch. Change 17 3.5,204,000 ## Official 10/25/2024 JFINDLEY Amendment - Cost/Scope/Sch. Change 18 22,033,000 ## Official 10/18/2023 JFINDLEY Amendment - Cost/Scope/Sch. Change 18 22,033,000 ## Official 00/18/2023 JFINDLEY Amendment - Cost/Scope/Sch. Change 18 30,055,000 ## Official 00/18/2023 JFINDLEY Amendment - Cost/Scope/Sch. Change 5 30,055,000 ## Official 00/18/2023 JFINDLEY Amendment - Cost/Scope/Sch. Change 5 30,055,000 ## Official 08/31/2022 JFINDLEY Amendment - Cost/Scope/Sch. Change 5 30,055,000 ## Official 08/31/2022 JFINDLEY Amendment - Cost/Scope/Sch. Change 5 30,055,000 ## Official 08/31/2022 JFINDLEY Amendment - Cost/Scope/Sch. Change 5 30,055,000 ## Official 08/31/2022 JFINDLEY Amendment - Cost/Scope/Sch. Change 5 30,055,000 ## Official 08/31/2022 JFINDLEY Amendment - Cost/Scope/Sch. Change 5 30,055,000 ## Official 08/31/2022 JFINDLEY Amendment - Cost/Scope/Sch. Change 5 30,055,000 ## Official 08/31/2022 JFINDLEY Amendment - Cost/Scope/Sch. Change 5 30,055,000 ## Official 08/31/2022 JFINDLEY Amendment - Cost/Scope/Sch. Change 5 30,055,000 ## Official 08/31/2022 JFINDLEY Amendment - Cost/Scope/Sch. Change 5 30,055,000 ## Official 08/31/2022 JFINDLEY Amendment - Cost/Scope/Sch. Change 5 30,055,000 ## Official 08/31/2022 JFINDLEY Amendment - Cost/Scope/Sch. Change 5 30,055,000 ## Official 08/31/2022 JFINDLEY Amendment - Cost/Scope/Sch. Change 5 30,055,000 ## Official 08/31/2022 JFINDLEY Amendment - Cost/Scope/Sch. Change 5 30,055,000 ## Official 08/31/2022 JFINDLEY Amendment - Cost/Scope/Sch. Change 5 30,055,000 ## Official 08/31/202	PROJECT	VERSION	HISTORY (Printe	ed Version is Sha	aded)						(Do	ollars in wh	ole)	
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PE RW CON 19,428,000 9,358,000 282,000 5,941,000 4,307,000	Funding A	gency:			Total:	643,000								643,000
PE RW CON 19,428,000 9,358,000 282,000 5,941,000 4,307,000	Project To	otal:				PRI∩P	24-25	25,26	26-27	27-1	28 28-20	20-30	BEYOND	TOTAL
RW CON 19,428,000 9,358,000 282,000 5,941,000 4,307,000	•				DE	111011	24-20	25-20	20-21		20-29	23-30	DETOIND	TOTAL
CON 19,428,000 9,358,000 282,000 5,941,000 4,307,000														
						10 429 000	0.350.000	202.000	E 044 000	4 207 0	00			20 246 000
1.51.5.1.251.5.5.5.5.5.5.5.5.5.5.5.5.5.5														39,316,000 39,316,000
						.0,.20,000	3,000,000	202,000	3,3,000	.,557,6				20,0.0,000

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Comments: Per Caltrans Updated List - October 2024 ****** Version 49 - 12/17/2024 ******* 2025 FTIP 2022 RTP. Table B Per Caltrans Updated HBP List - March 2024 Performance Measure 2 ******* DFTIP Version 1 - 04/08/2024******* Per Caltrans Updated List - March 2024 ******* Version 46 - 03/26/2024 ******* Per Caltrans Updated List - October 2023 ****** Version 45 - 11/03/2023 ******* Per County of Madera and Caltrans request - June 2023 ******* Version 44 - 06/12/2023 ******* Per Caltrans Updated List - 3/22/23 ****** Version 43 - 03/28/2023 ******* Per Caltrans Updated List - 10/24/22 ****** Version 2 - 12/19/2022 ******* 2023 FTIP HBP Updated List - 3/22/22 2022 RTP, Table B ******* Version 1 - 04/19/22 ******** Project data transferred from 2020 FTIP. Per Caltrans Updated List - 3/22/22 Per County of Madera Request to add HIP funds ******** Version 40 - 03/24/2022 ********* Per Caltrans Updated List - 10/29/21 ******* Version 39 - 11/16/2021 ******* Per Caltrans Updated List - 3/30/21 ******* Version 38 - 04/21/2021 ******* 2021 FTIP - Updated List - 11/6/2020 ****** Version 1 - 03/06/20 ***** Project data transferred from 2018 FTIP. Per Caltrans updated list 11/01/19 ******** Version 34 - 11/06/2019 ******** Per Caltrans updated list 03/22/2019 ******** Version 33 - 03/28/2019 ******** ******* Version 2 - 11/20/2018 ******* ******* Version 1 - 02/27/18 ******* Project data transferred from 2016 FTIP. Per Caltrans updated list 10/26/2017 ******** Version 29 - 11/01/2017 ******** Per Caltrans updated list 10/26/16 ******** Version 28 - 12/13/2016 ******* ******* Version 1 - 05/20/16 ******* Project data transferred from 2014 FTIP. Per Caltrans memo dated March 29, 2016 ******** Version 26 - 04/04/2016 ********* Per Caltrans memo dated October 30, 2015 ******** Version 25 - 11/04/2015 ******** Per Caltrans memo dated March 25, 2015 ******** Version 24 - 03/30/2015 ******** Per Caltrans memo dated October 29, 2014 ****** DFTIP Version 2 - 12/05/2014 ******* ******* Version 1 - 03/25/14 ******* Project data transferred from 2012 FTIP. Per Caltrans memo dated November 15, 2013 ******** Version 21 - 12/20/2013 ********* Per Caltrans memo dated March 26, 2013 RTP ID: 2011 RTP, Page 4-26 ********** Version 20 - 07/10/2013 ********* Per Caltrans memo dated November 6, 2012 RTP ID: 2011 RTP, Page 4-26 ******** Version 19 - 01/09/2013 ******** RTP ID: 2011 RTP, Page 4-26 ******* Version 18 - 05/25/2012 ******* Per Caltrans memo dated Oct 20, 2011 RTP ID: 2011 RTP, Page 4-26 ******* Version 17 - 01/12/2012 ******* Per Caltrans memo dated March 28, 2011 RTP ID: 2011 RTP, Page 4-26 ******* Version 16 - 04/14/2011 ******* Version 15 - 03/17/2011 ******* ******* Version 14 - 01/13/2011 ******* ******* Version 13 - 10/18/2010 ******* ******* Version 12 - 07/28/2010 ******* ******* Version 11 - 03/11/2010 ******* ****** Version 10 - 05/15/2008 ******** ******* Version 9 - 01/29/2008 ******* Per Caltrans memo 12/27/2007 ******** Version 8 - 01/09/2008 ******** Per Caltrans memo 8/1/2007 *** Version 7 - 02/12/2007 *******

Per Caltrans memo 1/4/2007

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Comments: Per Caltrans Updated List - October 2024 ****** Version 49 - 12/17/2024 ******* 2025 FTIP 2022 RTP. Table B Per Caltrans Updated HBP List - March 2024 Performance Measure 2 ******* DFTIP Version 1 - 04/08/2024******* Per Caltrans Updated List - March 2024 ******* Version 46 - 03/26/2024 ******* Per Caltrans Updated List - October 2023 ****** Version 45 - 11/03/2023 ******* Per County of Madera and Caltrans request - June 2023 ******* Version 44 - 06/12/2023 ******* Per Caltrans Updated List - 3/22/23 ****** Version 43 - 03/28/2023 ******* Per Caltrans Updated List - 10/24/22 ****** Version 2 - 12/19/2022 ******* 2023 FTIP HBP Updated List - 3/22/22 2022 RTP, Table B ******* Version 1 - 04/19/22 ******** Project data transferred from 2020 FTIP. Per Caltrans Updated List - 3/22/22 Per County of Madera Request to add HIP funds ******** Version 40 - 03/24/2022 ********* Per Caltrans Updated List - 10/29/21 ******* Version 39 - 11/16/2021 ******* Per Caltrans Updated List - 3/30/21 ******* Version 38 - 04/21/2021 ******* 2021 FTIP - Updated List - 11/6/2020 ****** Version 1 - 03/06/20 ***** Project data transferred from 2018 FTIP. Per Caltrans updated list 11/01/19 ******** Version 34 - 11/06/2019 ******** Per Caltrans updated list 03/22/2019 ******** Version 33 - 03/28/2019 ******** ******* Version 2 - 11/20/2018 ******* ******* Version 1 - 02/27/18 ******* Project data transferred from 2016 FTIP. Per Caltrans updated list 10/26/2017 ******** Version 29 - 11/01/2017 ******** Per Caltrans updated list 10/26/16 ******** Version 28 - 12/13/2016 ******* ******* Version 1 - 05/20/16 ******* Project data transferred from 2014 FTIP. Per Caltrans memo dated March 29, 2016 ******** Version 26 - 04/04/2016 ********* Per Caltrans memo dated October 30, 2015 ******** Version 25 - 11/04/2015 ******** Per Caltrans memo dated March 25, 2015 ******** Version 24 - 03/30/2015 ******** Per Caltrans memo dated October 29, 2014 ****** DFTIP Version 2 - 12/05/2014 ******* ******* Version 1 - 03/25/14 ******* Project data transferred from 2012 FTIP. Per Caltrans memo dated November 15, 2013 ******** Version 21 - 12/20/2013 ********* Per Caltrans memo dated March 26, 2013 RTP ID: 2011 RTP, Page 4-26 ********** Version 20 - 07/10/2013 ********* Per Caltrans memo dated November 6, 2012 RTP ID: 2011 RTP, Page 4-26 ******** Version 19 - 01/09/2013 ******** RTP ID: 2011 RTP, Page 4-26 ******* Version 18 - 05/25/2012 ******* Per Caltrans memo dated Oct 20, 2011 RTP ID: 2011 RTP, Page 4-26 ****** Version 17 - 01/12/2012 ******* Per Caltrans memo dated March 28, 2011 RTP ID: 2011 RTP, Page 4-26 ******* Version 16 - 04/14/2011 ******* Version 15 - 03/17/2011 ******* ******* Version 14 - 01/13/2011 ******* ******* Version 13 - 10/18/2010 ******* ******* Version 12 - 07/28/2010 ******* ******* Version 11 - 03/11/2010 ******* ****** Version 10 - 05/15/2008 ******** ******* Version 9 - 01/29/2008 ******* Per Caltrans memo 12/27/2007 ******** Version 8 - 01/09/2008 ******** Per Caltrans memo 8/1/2007 ** Version 7 - 02/12/2007 *******

Per Caltrans memo 1/4/2007

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Prior

DIST: CT PROJECT ID:

COUNTY:

Madera County

PPNO:

ROUTE:

CTIPS ID:

PM:

221-0000-0036 MPO ID.: MAD410001

TITLE (DESCRIPTION):

HBP Program (HBP Program (Grouped Projects for Bridge Rehabilitation and reconstruction - HBP Program: Projects are consistent with 40 CFR 93.126 Exempt Tables 2 Categories).)

MPO Aprv: State Aprv:

Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies

DHONE

ENANII

PROJECT MANAGER:	, and the second		PHONE:				EMAIL:				
PROJECT VERSION HIS	STORY (Printed Version	is Shaded)						(Doll	ars in whole	e)	
<u>Version</u> <u>Status</u>	<u>Date</u>	Updated By	Change Reason	<u>on</u>		Amend No.	=	<u>!</u>	Prog Con	Prog RW	<u>PE</u>
1 Active	05/09/2024	JFINDLEY	Adoption - Car	ry Over		(0	25	5,033,000		
* Local HBRR - Local FHW	/A - HBRR		PRIOR	24-25	25-26	26-2	27 27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 4		PE									
		RW									
* Fund Type: Highway Brid	lge Program	CON	17,667,000	239,000	279,000	5,053,00	00				23,238,000
* Funding Agency: Caltran	s	Total:	17,667,000	239,000	279,000	5,053,00	00				23,238,000
* Local Funds -			PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 4		PE									
		RW									
* Fund Type: County Fund	S	CON	1,045,000	31,000							1,076,000
* Funding Agency: Madera	County	Total:	1,045,000	31,000							1,076,000
* Local Funds -			PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 4		PE									
		RW									
* Fund Type: City Funds		CON	73,000		3,000						76,000
* Funding Agency:		Total:	73,000	,	3,000						76,000
* Other Fed -			PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 4		PE									
		RW									
* Fund Type: Highway Infra	astructure Program (HII	P) CON	643,000								643,000
* Funding Agency:		Total:	643,000								643,000
Project Total:			PRIOR	24-25	25-26	26-2	27 27-28	28-29	20-30	BEYOND	TOTAL
•		PE	FRIOR	24-25	25-20	20-2	21-20	20-23	<u>29-30</u>	DL I OND	TOTAL
		RW									
		CON	19,428,000	270,000	282,000	5,053,00	00				25,033,000
		Total:	19,428,000	270,000	282,000	5,053,00					25,033,000

Madera County - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Comments: 2025 FTIP 2022 RTP, Table B Per Caltrans Updated HBP List - March 2024 ******* DFTIP Version 1 - 04/08/2024******* Per Caltrans Updated List - March 2024 ******* Version 46 - 03/26/2024 ******* Per Caltrans Updated List - October 2023 ******* Version 45 - 11/03/2023 ******* Per County of Madera and Caltrans request - June 2023 ****** Version 44 - 06/12/2023 ******* Per Caltrans Updated List - 3/22/23 ******* Version 43 - 03/28/2023 ******* Per Caltrans Updated List - 10/24/22 ****** Version 2 - 12/19/2022 ******* 2023 FTIP HBP Updated List - 3/22/22 2022 RTP, Table B
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****** Version 11 - 03/11/2010 ******* ******* Version 10 - 05/15/2008 ******* ******* Version 9 - 01/29/2008 ******* Per Caltrans memo 12/27/2007 ****** Version 8 - 01/09/2008 ******* Per Caltrans memo 8/1/2007 ****** Version 7 - 02/12/2007 ******* Per Caltrans memo 1/4/2007 **** Version 6 - 04/26/2006 ******* ******* Version 5 - 04/18/2005 ******* per Division of Local Assistance 04/04/05
******** Version 4 - 11/23/2004 ********

per Division of Local Assistance 11/19/2004

******** Version 3 - 05/18/2004 *******
Version 2 - 04/06/2002 *******
Per Caltrans' memo, projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

ATTACHMENT 2 FINANCIAL SUMMARY TABLES

Madera County Transportation Commission 2025 FTIP Amendment 1 (\$'s in 1,000)

		N				4 YEAR (FTIP Perio	d)			
		0 FY	2025	FY	2026	FY 2		FY 2	2028	
	Funding Source	E	dment		dment	Amend		Ameno		TOTAL
		S Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	CURRENT
	Sales Tax	\$6,168	\$6,137		\$10,479		\$12,251	\$9,648	\$10,148	\$39,01
	City	\$4,679	\$4,679	\$9,267	\$9,267	\$10,440	\$10,440	\$7,845	\$7,845	\$32,231
	County Gas Tax	\$1,489	\$1,458	\$1,212	\$1,212	\$1,440	\$1,811	\$1,803	\$2,303	\$6,784
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
ł.	Other Local Funds County General Funds	\$24,000	\$24,000	\$60,000	\$60,000					\$84,00
LOCAL	City General Funds									
	Street Taxes and Developer Fees	\$24,000	\$24,000	\$60,000	\$60,000					\$84,000
	RSTP Exchange funds Transit									
	Transit Fares									
	Other (See Appendix 1)									
	Local Total	\$30,168	\$30,137	\$70,479	\$70,479	\$11,880	\$12,251	\$9,648	\$10,148	\$123,015
	Tolls Bridge									
REGIONAL	Corridor									
99	Regional Sales Tax	\$86	\$86	\$3,668	\$3,668	\$12,383	\$12,383			\$16,137
œ	Other (See Appendix 2)	eac	ėnc.	£2.000	£2.000	640 202	642.202			646.427
	Regional Total	\$86			\$3,668	\$12,383	\$12,383			\$16,137
	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP	\$3,188 \$3,188	\$3,188 \$3,188	\$71,882 \$71,882	\$71,882 \$71,882	\$20,890 \$20,890	\$20,890 \$20,890			\$95,960 \$95,960
	SHOPP Prior	\$5,100	\$0,100	¥77,302	\$11,50£	Q20,000	\$E0,000			400,000
	State Minor Program				•	***				
	State Transportation Improvement Program (STIP) 1 STIP	\$4,407 \$4,407		\$107 \$107	\$107 \$107	\$39,107 \$39,107	\$39,107 \$39,107	\$80,107 \$80,107	\$80,107 \$80,107	\$123,728 \$123,728
	STIP Prior	\$1,107	V 1,101	\$101	0107	900,101	900,707	\$00,101	\$00,107	\$120j120
	State Bond							ı		
Ë	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
STATE	Active Transportation Program (ATP) ¹	\$395	\$395	\$2,417	\$2,417					\$2,812
	Highway Maintenance (HM) Program ¹	1,4 \$239	\$9,358	\$279	\$279	\$5,053	\$5,570		\$3,807	\$19,014
	Highway Bridge Program (HBP) 1 Road Repair and Accountability Act of 2017 (SB1)	1,4 \$239	\$9,330	\$219	\$219	\$5,055	\$5,570		\$3,007	\$19,014
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) Other (See Appendix 3)			\$3,073	\$3,073	\$70,494	\$70,494			\$73,567
	State Total	\$8,229	\$17,348		\$77,758	\$135,544	\$136,061	\$80,107	\$83,914	\$315,081
	5307 - Urbanized Area Formula Grants	\$3,468			\$2,656	\$3,015	\$3,015	\$3,653	\$3,653	\$12,792
	5309 - Fixed Guideway Capital Investment Grants			. , ,				,,,,,		
	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants									
LISN	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
2≟	5311 - Formula Grants for Rural Areas	\$646	\$646	\$674	\$674	\$703	\$703	\$734	\$734	\$2,757
FEDERAL TRANSIT	5311f - Intercity Bus 5337 - State of Good Repair Grants									
윤	5339 - Bus and Bus Facilities Formula Grants	\$277	\$277					\$153	\$153	\$430
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	\$1.004	64.004	\$0.000	40.000	20.740	60.740	24.540	64.540	\$45.070
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$4,391 2,4 \$6,214	\$4,391 \$6,214	\$3,330 \$2,259	\$3,330 \$2,259	\$3,718 \$2,304	\$3,718 \$2,304	\$4,540 \$2,349	\$4,540 \$2,349	\$15,979 \$13,126
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	44,211		7-,	72,230	42,000	4-,	7=,0.0	42,510	****
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
>	Highway Infrastructure Program (HIP)									
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)									
呈	National Highway Freight Program (NHFP)									
I.R	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
Ë	Railway-Highway Crossings Program Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	3								
	Tribal Transportation Program Carbon Reduction Program (CRP)	\$459	\$459	\$305	\$305	\$156	\$156	\$487	\$487	\$1,407
	Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix 5)			\$25,000	\$25,000					\$25,000
	Other (see Appendix 5) Federal Highway Total	\$6,673	\$6,673		\$25,000	\$2,460	\$2,460	\$2,836	\$2,836	\$25,000
¥	Other Federal Railroad Administration (see Appendix 6)	7.300	,,,,,,,	72.,001	72,501	,,,,,,,,	72,.30	7-,-00	7-,.00	722,000
FEDERAL	Federal Railroad Administration Total									
	Federal Total	\$11,064	\$11,064	\$30,894	\$30,894	\$6,178	\$6,178	\$7,376	\$7,376	\$55,512
E E	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE FINANCE	Other (See Appendix 7)									
	Innovative Financing Total									
REVENUE	TOTAL	\$49,547	\$58,635	\$182,799	\$182,799	\$165,985	\$166,873	\$97,131	\$101,438	\$509,745

Financial Summary Notes:

1 State Programs that include both state and federal funds.

2 CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25

3 TSBOPRSTP Funds Exchanged for State Cash (Small MPO)

4 Toil Credits in Use

Innovative Other Total

Madera County Transportation Commission 2025 FTIP Amendment 1 (\$'s in 1,000) Appendix 1 - Local Other FY 2025 FY 2026 Local Other Local Other Total Appendix 2 - Regional Other Regional Other FY 2025 Current FY 2026 Current Prior Regional Other Total FY 2026 State Other Current Prior Current \$3,073 \$3,073 Transit and Intercity Rail Capital Program (TIRCP) \$3.073 \$3.073
 Appendix 4 - Federal Transit Other

 FY 2025
 FY 2026

 or
 Current
 Prior
 Prior CURRENT Federal Transit Other Current Current Federal Transit Other Total Appendix 5 - Federal Highway Other
FY 2025

Prior Current Prior Federal Highway Other TOTAL \$25,000 Prior Current \$25,000 \$25,000 Prior Prior INFRA Grants - Rural Surface Transportation Appendix 6 - Federal Railroad Administration Other
FY 2025 FY 2026 Federal Railroad Administration Other Prior Current Appendix 7 - Innovative Other FY 2025 Innovative Other CURRENT Current

Madera County Transportation Commission 2025 FTIP Amendment 1 (\$'s in 1,000)

O FY 2025 FY 2026 FY 2027 FY 2028			N			4	YEAR (FTIP Perio	od)			
Page Command Page				2025	FY 2				FY	2028	
March Control Page Page Control Page		FUNDING SOURCES	T Amen	dment			Amen	dment	Amen	dment	TOTAL
The control of the			S Prior								CURRENT
Apple	LOCAL	Local Total									\$123,015
COURT September Septembe											
Septiment Sept	¥										
March September Septembe	NO SO		\$86	\$86	\$3,668	\$3,668	\$12,383	\$12,383			\$16,137
Manual Property Companies and Programs (1987) 1,500 1,50	Ä										
23.0909 S.0009		Regional Total	\$86	\$86	\$3,668	\$3,668	\$12,383	\$12,383			\$16,137
March Propose											\$95,960
See Not Program			\$3,188	\$3,188	\$71,882	\$71,882	\$20,890	\$20,890			\$95,960
March Marc											
SIP SIP Part		· ·	\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$123,728
		STIP									\$123,728
Procedure No. April property Trans Search Programs											
Proposition Prigrams Agriculture Agr											
Highway New Interface (in ph Program 14 14 1529 18.338 1527 15.05 15.0	ij										
Highway Distigle Program (1987)	ST/		\$395	\$395	\$2,417	\$2,417					\$2,812
Novel Report and Accordate (\$7,100 to \$10,000 to \$10,											
Traffic Cooperior Indian Program (CRP)			1,4 \$239	\$9,358	\$279	\$279	\$5,053	\$5,570		\$3,807	\$19,014
State Transit Assistance (GRI/Ligo, population/lemose based Pipo 42)											
Local Transportation Charles Adequated to Programs (LTCAP)											
\$326 Total \$32,00 \$17,746 \$17,756 \$115,544 \$116,00 \$38,017 \$38,014 \$307 - Unbroad Area Formula Grants \$3.00 \$3.0											
SSUP_Inflament Americans Grants S3.06 S2.066 S2.066 S3.015 S3.015 S3.05						\$3,073					\$73,567
300 - Fixed Guidency Opatile Investment Greets											\$315,081
SSIDE - New and Starts (Capital Investment Carels)			\$3,468	\$3,468	\$2,656	\$2,656	\$3,015	\$3,015	\$3,653	\$3,653	\$12,792
\$3000 - Dis and Dis Released Grains \$3000 - Dis and Dis Released Grains \$311 - Formula Grains for Paral Areass \$337 - State of Coord Repair Grains \$338 - State of Coord Repair Grains \$338 - State of Coord Repair Grains \$338 - State of Coord Repair Grains \$339 - State of Co											
FIX Translet from Pior TIP Other (See Appendix C) Federal Transl Total Congestion Misgington and Air Quality (CMAQ) Improvement Program 2.4 \$56.190 \$56.190 \$52.290 \$22.290 \$22.77 \$2.277 \$1.975 \$	-										
FIX Transfer from Pior TIP Other (Sex Appendix C) Federal Transial Total Congestion Misgington and Air Quality (CMAQ) Improvement Program 2.4 \$6,190 \$6,190 \$5,190 \$2,290 \$2,270 \$2,277 \$2,277 \$1,975	ANSI	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
First Transfer from Pior TEIP	Ţ		\$646	\$646	\$674	\$674	\$703	\$703	\$734	\$734	\$2,757
First Transfer from Prof TEIP	ERA										
FTA Transfer from Prior FTIPP	윤		\$277	\$277					\$153	\$153	\$430
Federal Transit Total											•
Congestion Miligation and Air Quality (CMAQ) improvement Program 2,4 56,190 \$6,190 \$2,230 \$2,227 \$2,277 \$1,975 \$1,940											
Construction of Farry Boats and Farry Terminal Facilities (Farry Boat Program)											\$15,979
Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program Federal Lands Transportation Program GAPVEE Bords Deek Service Payments			2,4 \$6,190	\$6,190	\$2,239	\$2,239	\$2,211	\$2,277	\$1,9/5	\$1,975	\$12,681
Federal Lands Transportation Program (ARVEE Bonds) Debt Service Peyments											
ARK/EE Bonds Debt Service Payments Highway Infrastructure Program (HIP)											
Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Deno Highway Safety Infravorement Program (HIP) National Highway Freight Program (NHIP) National Highway Preject (FASTLANEINFRA Grants) Railway-Highway Orossings Program Recreational Trails Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Program (STBGP)RSTP) Tinhad Transportation Program Safe Transportation Program (PRP) Promoting Resilient Operations for Transformative (PROTECT) Tinhad Transportation Program Tinhad Transportation Program (PRP) Promoting Resilient Operations for Transformative (PROTECT) Tinhad Transportation Program (PROTECT) Tinhad Transportation Program (PROTECT) Tinhad Transportation Block Grant Program (PROTECT) Tinhad Transportation Prog											
High Priority Projects (HPP) and Demo Highway Stafety Improvement Program (HSIP) Highway Stafety Improvement Program (HSIP) Highway Projects (FASTLANE/INFRA Grants) Highway Frojects (FASTLANE/INFRA Grants) Highway Projects (FASTLANE/INFRA Grants) Highway Infrastruction Frogram (SIRGP) Highway Infr											
SAFETEALU Safe Routes to School (SRTS)	¥										
SAFETEALU Safe Routes to School (SRTS)	H.										
September Sept	Ĭ										
September Sept	젍										
SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total Federal Total S11,040 S11,040 S11,040 S30,874 S30,874 S30,874 S30,874 S30,874 S6,515 S6,515 S6,515 S6,515 S6,515 S6,515	윤										
Tribal Transportation Program (CRP) Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F) TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)											
Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E) Federal Total Federal Total TiFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F) TiFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F) TiFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)			3								
Promoting Resilient Operations for Transformative (PROTECT) Federal Righway Total			\$459	\$459	\$305	\$305	\$156	\$156			\$920
Federal Highway Total \$8,649 \$6,649 \$27,544 \$27,544 \$27,544 \$27,544 \$27,544 \$27,545 \$2,433 \$1,975		Promoting Resilient Operations for Transformative (PROTECT)	7.53	7.55			7.00	7.55			
Other Federal Railroad Administration (see Appendix E)				00.010			40.444	00 100		64.555	\$25,000
Federal Railroad Administration Total			\$6,649	\$6,649	\$27,544	\$27,544	\$2,433	\$2,433	\$1,975	\$1,975	\$38,601
Federal Total \$11,040 \$11,040 \$30,874 \$30,874 \$6,151 \$6,151 \$6,515	EDERAI										
TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)	-										
Other (See Appendix F)			\$11,040	\$11,040	\$30,874	\$30,874	\$6,151	\$6,151	\$6,515	\$6,515	\$54,580
Innovative Financing Total	ATIVE										
	FINA				_	_	_		_		
PROGRAMMED TOTAL \$49,523 \$58,611 \$182,779 \$165,958 \$166,846 \$96,270 \$100,577	PROGRAM	MED TOTAL	\$49 523	\$58 611	\$182 770	\$182 770	\$165 958	\$166 846	\$96 270	\$100 577	\$508,813

- MPO Financial Summary Notes:

 1 State Programs that include both state and federal funds.

 2 CMAQ Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25

 3 TSBOPRST Funds Exchanged for State Cash (Small MPO)

 4 Toll Credits in Use

Template Updated: 3/5/2024

Madera County Transportation Commission 2025 FTIP Amendment 1 (\$'s in 1,000)

		1,000)							
Regional Other	Appendix A -	Regional Other 2025	FY 2	1026	FY:	2027	FY:	2028	CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
	Appendix E	- State Other							
State Other	FY	2025	FY 2	1026	FY:	2027	FY:	2028	CURRENT
Transit and Intercity Rail Capital Program (TIRCP)	Prior	Current	Prior \$3.073	Current \$3.073	Prior \$70.494	Current \$70,494	Prior	Current	TOTAL \$73,56
Transit and intercept can capital Frogram (Title)			40,013	90,010	\$10,434	\$10,434			\$10,00
State Other Total			\$3,073	\$3,073	\$70,494	\$70,494			\$73,56
	Appendix C - Fe	deral Transit Ott							
Federal Transit Other	FY	2025	FY 2	1026	FY:	2027	FY:	2028	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Transit Other Total									
	•				•	•	•		
,	nnendiy D . Fed	eral Highway Ot	her						
	ppendix D - Fed FY	eral Highway Ot 2025	her FY 2		FY:	2027	FY:	2028	CURRENT
Federal Highway Other	Appendix D - Fed FY Prior	eral Highway Ot 2025 Current	FY 2 Prior		FY:	2027 Current	FY:	2028 Current	CURRENT TOTAL
	FY	2025	FY 2	Current \$25,000					CURRENT TOTAL \$25,000
Federal Highway Other	FY	2025	FY 2 Prior						CURRENT TOTAL \$25,000
Federal Highway Other	FY	2025	FY 2 Prior						CURRENT TOTAL \$25,000
Federal Highway Other	FY	2025	FY 2 Prior						CURRENT TOTAL \$25,000
Federal Highway Other	FY	2025	FY 2 Prior						CURRENT TOTAL \$25,000
Federal Highway Other	FY	2025	FY 2 Prior						CURRENT TOTAL \$25,000
Federal Highway Other	FY	2025	FY 2 Prior						CURRENT TOTAL \$25,000
Federal Highway Other	FY	2025	FY 2 Prior						CURRENT TOTAL \$25,000
Federal Highway Other	FY	2025	FY 2 Prior						CURRENT TOTAL \$25,000
Federal Highway Other	FY	2025	FY 2 Prior						CURRENT TOTAL \$25,000
Federal Highway Other	FY	2025	FY 2 Prior						CURRENT TOTAL \$25,000
Federal Highway Other	FY	2025	FY 2 Prior						CURRENT TOTAL \$25,000
Federal Highway Other	FY	2025	FY 2 Prior						CURRENT TOTAL \$25,000
Federal Highway Other	FY	2025	FY 2 Prior						CURRENT TOTAL \$25,000
Federal Highway Other	FY	2025	FY 2 Prior						CURRENT TOTAL \$25,000
Federal Highway Other	FY	2025	FY 2 Prior						CURRENT TOTAL \$25,000
Federal Highway Other	FY	2025	FY 2 Prior						CURRENT TOTAL \$25,000
Federal Highway Other	FY	2025	FY 2 Prior						CURRENT TOTAL \$25,000
Federal Highway Other	FY	2025	FY 2 Prior						CURRENT TOTAL \$25,000
Federal Highway Other NFRA Grants - Rural Surface Transportation	FY	2025	PY3P Prior \$25,000	<u>Current</u> \$25,000					TOTAL \$25,000
Federal Highway Other BFRA Grants - Rural Surface Transportation Federal Highway Other Total	Prior Prior	Current	Prior \$25,000						TOTAL \$25,000
Federal Highway Other NFRA Grants - Rural Surface Transportation Ederal Highway Other Total Appendi	Prior Prior	Current	Prior \$25,000	Current \$25,000	Prior			Current	107AL \$25,006
Federal Highway Other BFRA Grants - Rural Surface Transportation Federal Highway Other Total	FY	Current	Prior \$25,000	Current \$25,000	Prior	Current	Prior	Current	107AL \$25,006
Federal Highway Other NFRA Grants - Rural Surface Transportation Ederal Highway Other Total Appendi	Prior Prior Ax E - Federal Rai	Current Current Current Current Current	PY3 Prior \$25,000 \$25,	\$25,000 \$25,000 \$25,000	Prior	Current	Prior	Current	107AL \$25,000
Federal Highway Other NFRA Grants - Rural Surface Transportation Ederal Highway Other Total Appendi	Prior Prior Ax E - Federal Rai	Current Current Current Current Current	PY3 Prior \$25,000 \$25,	\$25,000 \$25,000 \$25,000	Prior	Current	Prior	Current	107AL \$25,000
Federal Highway Other NFRA Grants - Rural Surface Transportation Ederal Highway Other Total Appendi	Prior Prior Ax E - Federal Rai	Current Current Current Current Current	PY3 Prior \$25,000 \$25,	\$25,000 \$25,000 \$25,000	Prior	Current	Prior	Current	107AL \$25,000
Federal Highway Other NFRA Grants - Rural Surface Transportation Ederal Highway Other Total Appendi	Prior Prior Ax E - Federal Rai	Current Current Current Current Current	PY3 Prior \$25,000 \$25,	\$25,000 \$25,000 \$25,000	Prior	Current	Prior	Current	107AL \$25,000
Federal Highway Other INFRA Grants - Rural Surface Transportation Ederal Highway Other Total Appendi	Prior Prior Ax E - Federal Rai	Current Current Current Current Current	PY3 Prior \$25,000 \$25,	\$25,000 \$25,000 \$25,000	Prior	Current	Prior	Current	107AL \$25,000
Federal Highway Other DEFRA Grants - Rural Surface Transportation Federal Highway Other Total Appendi Federal Railroad Administration Other	Prior Prior Ax E - Federal Rai	Current Current Current Current Current	PY3 Prior \$25,000 \$25,	\$25,000 \$25,000 \$25,000	Prior	Current	Prior	Current	107AL \$25,000
Federal Highway Other BIFRA Grants - Rural Surface Transportation Federal Highway Other Total Appendi Federal Railroad Administration Other Federal Railroad Administration Other	Prior Prior X E - Federal Rai	Current Iroad Administra Current Current Current	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	\$25,000 \$25,000 \$25,000	Prior	Current	Prior	Current	107AL \$25,000
Federal Highway Other INFRA Grants - Rural Surface Transportation Federal Highway Other Total Appendi Federal Railroad Administration Other Total Appendi Federal Railroad Administration Other Total	Prior Prior x E - Federal Rai FY Prior	Current Troad Administrative Finance Current	PY2 Prior \$25,000	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	Prior FY:	Current 2027 Current Current	Prior FY:	Current Current Current	S25,001 S25,001 S25,001 S25,001 S25,001
Federal Highway Other BIFRA Grants - Rural Surface Transportation Federal Highway Other Total Appendi Federal Railroad Administration Other Federal Railroad Administration Other	Prior Prior x E - Federal Rai FY Prior	Current Iroad Administra Current Current Current	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	Prior FY:	Current	Prior FY: Prior	Current Current Current	107AL \$25,000
Federal Highway Other INFRA Grants - Rural Surface Transportation Federal Highway Other Total Appendi Federal Railroad Administration Other Total Appendi Federal Railroad Administration Other Total	Prior Prior x E - Federal Ra Prior Prior	Current Iroad Administrative Current Autive Finance Cozozo	PY25 Prior \$25,000 \$	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 Current	Prior FY: Prior	Current 2027 Current	Prior FY:	Current 2028 Current	\$25,000 \$25,000 \$25,000 \$25,000 CURRENT TOTAL
Federal Highway Other INFRA Grants - Rural Surface Transportation Federal Highway Other Total Appendi Federal Railroad Administration Other Total Appendi Federal Railroad Administration Other Total	Prior Prior x E - Federal Ra Prior Prior	Current Iroad Administrative Current Autive Finance Cozozo	PY25 Prior \$25,000 \$	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 Current	Prior FY: Prior	Current 2027 Current	Prior FY: Prior	Current 2028 Current	\$25,000 \$25,000 \$25,000 \$25,000 CURRENT TOTAL
Federal Highway Other INFRA Grants - Rural Surface Transportation Federal Highway Other Total Appendi Federal Railroad Administration Other Total Appendi Federal Railroad Administration Other Total	Prior Prior x E - Federal Ra Prior Prior	Current Iroad Administrative Current Autive Finance Cozozo	PY25 Prior \$25,000 \$	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 Current	Prior FY: Prior	Current 2027 Current	Prior FY: Prior	Current 2028 Current	\$25,000 \$25,000 \$25,000 \$25,000 CURRENT TOTAL
Federal Highway Other INFRA Grants - Rural Surface Transportation Federal Highway Other Total Appendi Federal Railroad Administration Other Total Appendi Federal Railroad Administration Other Total	Prior Prior x E - Federal Ra Prior Prior	Current Iroad Administrative Current Autive Finance Cozozo	PY25 Prior \$25,000 \$	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 Current	Prior FY: Prior	Current 2027 Current	Prior FY: Prior	Current 2028 Current	\$25,000 \$25,000 \$25,000 \$25,000 CURRENT TOTAL
Federal Highway Other INFRA Grants - Rural Surface Transportation Federal Highway Other Total Appendi Federal Railroad Administration Other Total Appendi Federal Railroad Administration Other Total	Prior Prior x E - Federal Ra Prior Prior	Current Iroad Administrative Current Autive Finance Cozozo	PY25 Prior \$25,000 \$	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 Current	Prior FY: Prior	Current 2027 Current	Prior FY: Prior	Current 2028 Current	S25,000 \$25,000 \$25,000 CURRENT TOTAL
Federal Highway Other INFRA Grants - Rural Surface Transportation Federal Highway Other Total Appendi Federal Railroad Administration Other Total Appendi Federal Railroad Administration Other Total	Prior Prior x E - Federal Ra Prior Prior	Current Iroad Administrative Current Autive Finance Cozozo	PY25 Prior \$25,000 \$	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 Current	Prior FY: Prior	Current 2027 Current	Prior FY: Prior	Current 2028 Current	S25,000 \$25,000 CURRENT TOTAL

Madera County Transportation Commission 2025 FTIP

2025 FTIP Amendment 1 (\$'s in 1,000)

		FY 2	2025	FY	4 YE 2026	AR (FTIP Pe		FY	2028	
	FUNDING SOURCES		dment		dment		dment		dment	TOTAL
		Prior No. 0	Current No. 1	CURRENT						
LOCAL	Local Total	140.0	NO. 1	NO. U	NO. 1	NO. 0	140. 1	140. 0	10. 1	
	Tolls									
٩L	Bridge									
<u>S</u>	Corridor Regional Sales Tax									
REGIONAL	Other									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) 1									
	SHOPP SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) 1									
	STIP STIP Prior									
	State Bond									
ш	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹									
ဟ	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) 1									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) 1									
	Other									
	State Total									
	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
ii.	5309c - New and Sman States (Capital Investment Grants)									
Š	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus									
₹	5337 - State of Good Repair Grants									
區	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP Other									
	Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$24	\$24	\$20	\$20	\$27	\$27	\$374	\$374	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
╆	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo									
FEDEKAL HIGHWAY	Highway Safety Improvement Program (HSIP)									
<u> </u>	National Highway Freight Program (NHFP)									
¥	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program									
=	Recreational Trails Program									
_	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program									
	Carbon Reduction Program (CRP)							\$487	\$487	
	Promoting Resilient Operations for Transformative (PROTECT) Other									
	Federal Highway Total	\$24	\$24	\$20	\$20	\$27	\$27	\$861	\$861	
	Other Federal Railroad Administration	V24	ŲĮ.	ŲLU	ŲL0	V 2.1	ŲL!	4001	4001	
RAIL										
-	Federal Railroad Administration Total									
	Federal Total	\$24	\$24	\$20	\$20	\$27	\$27	\$861	\$861	
ж	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
FINANCE	Other									
	Innovative Financing Total									
	- PROGRAM TOTAL	\$24	\$24	\$20	\$20	\$27	\$27	\$861	\$861	:

ATTACHMENT 3 GROUPED PROJECT AND/OR BACK UP LISTING

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/18/2024, 9:15 AM

Notes: 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.

- 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
- 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 13

6138 Madera County Transportation Commission

Number of Projects: 25

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,830,019		1,054,430	9,357,500	278,559	5,569,902	3,807,016	37,004,697	67,902,123
Local Match	812,248		227,405		3,441	371,178	499,984	5,096,424	7,010,680
LSSRP Bond									
Local AC									
Total	11,642,267		1,281,835	9,357,500	282,000	5,941,080	4,307,000	42,101,121	74,912,803

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/18/2024, 9:15 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Madera

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Chowchilla

BRIDGE NO. 41C0033, ROAD 16 OVER BERENDA SLOUGH, 0.6 MI N OF AVE 23. Scour countermeasure project. 10/6/2016: Fed Proj: BRLS-5258(038)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	335,500								335,500
R/W									
CON								1,878,000	1,878,000
Total	335,500							1,878,000	2,213,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	297,018							1,662,593	1,959,612
Local Match	38,482							215,407	253,888
LSSRP Bond									
Local AC									
Total	335,500							1,878,000	2,213,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	297,018								297,018
Local Match	38,482								38,482
LSSRP Bond									
Local AC									
Total	335,500								335,500

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4473	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTI	2016 DLA-Admin: No P. NEPA not yet cle 1-25/26. This does r	ear. 7/27/2021 DL	A-Admin: Fundlin	e zeroed out due				I into Total:	
4473	HBP	PE	297,018								297,018
	Local Match		38,482								38,482
Fed. Rei	mb. Rate: 88.53%	10/6/20	2016 DLA-Admin: Fe 016 Eileen Crawford: 016 Eileen Crawford:	Reimbursement	changed to 100%	(Toll Credits).				Total:	335,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 06	County:	Madera								
Respor	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,662,593	1,662,593
		Local Match								215,407	215,407
	1	LSSRP Bond									
		Local AC									
		Total								1,878,000	1,878,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4473	HBP	CON								1,662,593	1,662,593
	Local Match									215,407	215,407
Fed. Rein	nb. Rate: 88.53%			Federal Reimburs rd: Reimbursemer						Total:	1,878,000

10/6/2016 Eileen Crawford: New project per Ex 6A dated 9/27/16.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Chowchilla

BRIDGE NO. PM00156, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chowchilla. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5258(039)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	45,000								45,000
R/W									
CON								135,000	135,000
Total	45,000							135,000	180,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	39,839							119,516	159,354
Local Match	5,162							15,485	20,646
LSSRP Bond									
Local AC									
Total	45,000							135,000	180,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
Total	45,000								45,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4494	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/23/2016 DLA-Admin: Not the FTIP. NEPA not yet clea 2020/21-25/26. This does no	r. 7/27/2021 DL	A-Admin: Fundline	e zeroed out due				into Total:	
4494	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reir	mb. Rate: 88.53%		10/11/2016 DLA-Admin: Nev	v eligible project						Total:	45,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								119,516	119,516
	Lo	ocal Match								15,485	15,485
	LS	SRP Bond									
		Local AC									
		Total								135,000	135,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4494	HBP	CON								119,516	119,516
	Local Match									15,485	15,485
Fed. Reir	nb. Rate: 88.53%	10/11/2016	DLA-Admin: N	ew eligible project						Total:	135,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Madera

BRIDGE NO. 41C0155, CLARK STREET, OVER M.I.D. CANAL, 0.1 MI WEST OF ROAD 26.0. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj: BRLO-5157(129)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			70,000		30,000				100,000
R/W									
CON								560,000	560,000
Total			70,000		30,000			560,000	660,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			61,971		26,559			495,768	584,298
Local Match			8,029		3,441			64,232	75,702
LSSRP Bond									
Local AC									
Total			70,000		30,000			560,000	660,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			61,971		26,559				88,530
Local Match			8,029		3,441				11,470
LSSRP Bond									
Local AC									
Total			70,000		30,000				100,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4672	HBP	PE			61,971		-61,971				
	Local Match				8,029		-8,029				
⁻ ed. Reim	nb. Rate: 88.53%	9/25/20 Status.		ot ready to ad withii	n 6 months. PE fu	inds moved from I	FFY 25/26 to 23/24.	. As requested ir	2023 HBP Annual	Total:	
4672	HBP	PE					26,559				26,559
	Local Match						3,441				3,441
Fed. Reimb. Rate: 88.53% 9/25/2023 DLA-Admin: Revised PE funding to match LAPG 6-A dated 11/18/2022.									Total:	30,000	
4672	HBP	PE					61,971				61,971
	Local Match						8,029				8,029
ed. Reim	nb. Rate: 88.53%	8/30/20	22 Eileen Crawford	d: 2022 Prioritized	Project, new eligib	le project				Total:	70,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 06	County: I	Madera								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								495,768	495,768
	Loc	cal Match								64,232	64,232
	LSS	RP Bond									
		Local AC									
		Total								560,000	560,000
Phase	Funding Details:										
Proj id	Funds Src I	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4672	HBP C	ON								-20,362	-20,362
	Local Match									-2,638	-2,638
Fed. Reir	mb. Rate: 88.53%	9/25/202	3 DLA-Admin: Re	evised CON fundin	g to match LAPG	6 6-A dated 11/18/	2022.			Total:	-23,000
4672	НВР С	ON								516,130	516,130
	Local Match									66,870	66,870
Fed. Reir	mb. Rate: 88.53%	8/30/202	2 Eileen Crawford	I: 2022 Prioritized	Project, new elig	ible project				Total:	583 000

Total:

583,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Madera

BRIDGE NO. PM00133, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5157(104)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	82,000								82,000
R/W									
CON						145,080			145,080
Total	82,000					145,080			227,080
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	72,595					128,439			201,034
Local Match	9,405					16,641		-0	26,046
LSSRP Bond									
Local AC									
Total	82,000					145,080			227,080
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	72,595								72,595
Local Match	9,405								9,405
LSSRP Bond									
Local AC									
Total	82,000								82,000

Phase Funding Details:					
Destination of the control of the co	Dutan	00/00	00/04	04/05	05/00

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4310	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	prioritiza	20 Kirk Anderson: 1 htion. 8/8/2023 DLA unds in the current	\-Admin: Fundline				0 1	' '	Total:	
4310	HBP	PE	24,788								24,788
	Local Match		3,212								3,212
Fed. Reir	mb. Rate: 88.53%	10/20/20	020 DLA-Admin: Fu 020 DLA-Admin: Fu 019 Kirk Anderson:	und line failed to de	eliver.	agency on the rev	ised project dated	06/19/19		Total:	28,000
4310	HBP	PE PE	22.133	7 dd 1 E lands ds	requested by the	agency on the rev	isca project dated	00/10/10:			22,133
.510	Local Match		2,868								2,868
Fed. Reir	mb. Rate: 88.53%	9/28/201	16 Linda Newton: A	Adjust funding to m	atch revised BPM	IP Listing.				Total:	25,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4310	HBP Local Match	PE	25,674 3,326								25,674 3,326
Fed. Rei	mb. Rate: 88.53%	10/13/2	015 Linda Newton:	New eligible proje	ect.					Total:	29,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						128,439			128,439
		Local Match	-0					16,641		-0	16,641
	L	SSRP Bond									
		Local AC									
		Total						145,080			145,080
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4310	HBP	CON					-128,439	128,439			
	Local Match						-16,641	16,641			
Ead Dai	mb. Rate: 88,53%	10/16/2	024 DLA Admin: N	القائدين المصمحة بالمصمحة القيما	hin C						
r eu. Mei	00.0070						om FFY 25/26 to 2 shown.	6/27. Action taken	to financially	Total:	
4310	HBP		in the FTIP (PUSH)					6/27. Action taken	to financially	Total:	
4310	HBP Local Match	constra				his project in year	shown.	6/27. Action taken	to financially	Total:	
4310	НВР	constra CON 10/7/20		Attempt will be i	made to program t	his project in year -128,439 -16,641	shown. 128,439 16,641		•		
4310	HBP Local Match	constra CON 10/7/20	in the FTIP (PUSH)	Attempt will be i	made to program t	his project in year -128,439 -16,641	shown. 128,439 16,641		•		
4310 Fed. Rei 4310	HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/7/20 Push fu	in the FTIP (PUSH)	Attempt will be i	made to program t in 6 months. CON	his project in year -128,439 -16,641 I funds moved fror	shown. 128,439 16,641		•		
4310 Fed. Rei 4310	HBP Local Match mb. Rate: 88.53%	CON 10/7/20 Push fu CON 8/30/20	in the FTIP (PUSH)	ot ready to ad withing, per LAPG Ch. 6.	in 6 months. CON	his project in year -128,439 -16,641 I funds moved fror 128,439 16,641	shown. 128,439 16,641 n FFY 24/25 to 25.	/26. Delivery failur	e of phase in 23/2	4. Total:	
4310 Fed. Rei 4310	HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/7/20 Push fu CON 8/30/20	in the FTIP (PUSH) 24 DLA-Admin: No nding to FFY 25/26	ot ready to ad withing, per LAPG Ch. 6.	in 6 months. CON	his project in year -128,439 -16,641 I funds moved fror 128,439 16,641	shown. 128,439 16,641 n FFY 24/25 to 25.	/26. Delivery failur	e of phase in 23/2	4. Total:	
4310 Fed. Rei 4310 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/7/20 Push fu CON 8/30/20 next fise	in the FTIP (PUSH) 24 DLA-Admin: No nding to FFY 25/26	ot ready to ad withing, per LAPG Ch. 6.	in 6 months. CON	his project in year -128,439 -16,641 I funds moved fror 128,439 16,641	shown. 128,439 16,641 n FFY 24/25 to 25.	/26. Delivery failur	e of phase in 23/2	4. Total:	
4310 Fed. Rei 4310 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/7/20 Push fu CON 8/30/20 next fise CON 10/9/20	in the FTIP (PUSH) 24 DLA-Admin: No nding to FFY 25/26	at ready to ad withing, per LAPG Ch. 6. Not ready to ad withing the second sec	in 6 months. CON -128,439 -16,641 rithin 6 months. CO 128,439 16,641	his project in year -128,439 -16,641 I funds moved fror 128,439 16,641 ON funds moved f	shown. 128,439 16,641 n FFY 24/25 to 25. rom FFY 23/24 to	/26. Delivery failur 24/25. Funds not o	e of phase in 23/2	4. Total: Total: 10 Total: -128,439	
4310 Fed. Rei 4310 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/7/20 Push fu CON 8/30/20 next fise CON 10/9/20	in the FTIP (PUSH) 24 DLA-Admin: No nding to FFY 25/26 24 Kirk Anderson: cal year.	at ready to ad withing, per LAPG Ch. 6. Not ready to ad withing the second sec	in 6 months. CON -128,439 -16,641 rithin 6 months. CO 128,439 16,641	his project in year -128,439 -16,641 I funds moved fror 128,439 16,641 ON funds moved f	shown. 128,439 16,641 n FFY 24/25 to 25. rom FFY 23/24 to	/26. Delivery failur 24/25. Funds not o	e of phase in 23/2	4. Total: Total: -128,439 -16,641	
4310 Fed. Rei 4310 Fed. Rei 4310 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/7/20 Push fu CON 8/30/20 next fise CON 10/9/20 10/17/2	in the FTIP (PUSH) 24 DLA-Admin: No nding to FFY 25/26 24 Kirk Anderson: cal year.	at ready to ad withing, per LAPG Ch. 6. Not ready to ad withing the second sec	in 6 months. CON -128,439 -16,641 rithin 6 months. CO 128,439 16,641	his project in year -128,439 -16,641 I funds moved fror 128,439 16,641 ON funds moved f	shown. 128,439 16,641 n FFY 24/25 to 25. rom FFY 23/24 to	/26. Delivery failur 24/25. Funds not o	e of phase in 23/2	4. Total: Total: -128,439 -16,641 Total:	
4310 Fed. Rei 4310 Fed. Rei 4310 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/7/20 Push fu CON 8/30/20 next fise CON 10/9/20 10/17/2 CON	in the FTIP (PUSH) 24 DLA-Admin: No nding to FFY 25/26 24 Kirk Anderson: cal year.	ot ready to ad withing per LAPG Ch. 6. Not ready to ad withing per LAPG ch. 6. Not ready to ad withing the second control of the s	in 6 months. CON -128,439 -16,641 ithin 6 months. CO 128,439 16,641 eliver. hin 6 months. CO	his project in year -128,439 -16,641 I funds moved from 128,439 16,641 ON funds moved f	shown. 128,439 16,641 n FFY 24/25 to 25. rom FFY 23/24 to	/26. Delivery failur 24/25. Funds not o	e of phase in 23/2	4. Total: Total: -128,439 -16,641 Total: 12,022	12,022
4310 Fed. Rei 4310 Fed. Rei 4310 Fed. Rei 4310	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/7/20 Push fu CON 8/30/20 next fise CON 10/9/20 10/17/2 CON	in the FTIP (PUSH) 24 DLA-Admin: No nding to FFY 25/26 24 Kirk Anderson: cal year. 24 DLA-Admin: Fu 023 DLA-Admin: N	ot ready to ad withing per LAPG Ch. 6. Not ready to ad withing per LAPG ch. 6. Not ready to ad withing the second control of the s	in 6 months. CON -128,439 -16,641 ithin 6 months. CO 128,439 16,641 eliver. hin 6 months. CO	his project in year -128,439 -16,641 I funds moved from 128,439 16,641 ON funds moved f	shown. 128,439 16,641 n FFY 24/25 to 25. rom FFY 23/24 to	/26. Delivery failur 24/25. Funds not o	e of phase in 23/2	4. Total: Total: -128,439 -16,641 Total: 12,022 1,558 Total:	12,022 1,558 13,580
4310 Fed. Rei 4310 Fed. Rei 4310 Fed. Rei 4310 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/7/20 Push fu CON 8/30/20 next fise CON 10/9/20 10/17/2 CON 10/12/2	in the FTIP (PUSH) 24 DLA-Admin: No nding to FFY 25/26 24 Kirk Anderson: cal year. 24 DLA-Admin: Fu 023 DLA-Admin: N	ot ready to ad withing per LAPG Ch. 6. Not ready to ad withing per LAPG ch. 6. Not ready to ad withing the second control of the s	in 6 months. CON -128,439 -16,641 ithin 6 months. CO 128,439 16,641 eliver. hin 6 months. CO	his project in year -128,439 -16,641 I funds moved from 128,439 16,641 ON funds moved f	shown. 128,439 16,641 n FFY 24/25 to 25. rom FFY 23/24 to	/26. Delivery failur 24/25. Funds not o	e of phase in 23/2	4. Total: Total: -128,439 -16,641 Total: 12,022 1,558	12,022 1,558

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 06	County: N	∕ladera								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4310	HBP Local Match	CON	-121,357 -15,723							121,357 15,723	
Fed. Rei	mb. Rate: 88.53%	10/17/20	19 DLA-Admin: No	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 20/21 to B	eyond. NEPA not	yet clear.	Total:	
4310	HBP Local Match	CON									
⁻ ed. Reii	mb. Rate: 88.53%	constrain	8 DLA-Admin: Not the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total: e	
4310	HBP	CON	55,402								55,402
	Local Match		7,178								7,178
Fed. Rei	mb. Rate: 88.53%	9/28/201	6 Linda Newton: Ad	djust funding to ma	atch revised BPM	IP Listing.				Total:	62,580
4310	HBP	CON	65,955								65,955
	Local Match		8,545								8,545
Fed. Rei	mb. Rate: 88.53%	10/13/20	15 Linda Newton:	New eligible proje	ct.					Total:	74,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0005, RD 600 OVER CROOKS CREEK, 0.05 MI E RD 619. Rehabilitate existing 2-lane bridge. Not capacity increasing. Scope not clear

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							767,000		767,000
R/W								35,000	35,000
CON								2,328,000	2,328,000
Total							767,000	2,363,000	3,130,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							679,025	2,091,964	2,770,989
Local Match							87,975	271,036	359,011
LSSRP Bond									
Local AC									
Total							767,000	2,363,000	3,130,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							679,025		679,025
Local Match							87,975		87,975
LSSRP Bond									
Local AC									
Total							767,000		767,000

Phase Funding Details:

	3										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4902	HBP	PE							679,025		679,025
	Local Match								87,975		87,975
Fed. Reir	mb. Rate: 88.53%	8/28/202	4 DLA-Admin: New	eligible project or	n 2024 Project Pri	oritization List.				Total:	767,000

New!

New!

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

spor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								30,986	30,986
	Local Match								4,015	4,015
	LSSRP Bond									
	Local AC									
	Total								35,000	35,000
hase F	Funding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
902	HBP R/W								30,986	30,986
902	HBP R/W Local Match								30,986 4,015	30,986 4,015
	Local Match	I DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	rioritization List.				•	
	Local Match	DLA-Admin: Ne	w eligible project o	on 2024 Project Pr 23/24	rioritization List.	25/26	26/27	27/28	4,015	4,015
	Local Match nb. Rate: 88.53% 8/28/2024					25/26	26/27	27/28	4,015	4,015 35,000
	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary:					25/26	26/27	27/28	4,015 Total:	4,015 35,000 Total
	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$					25/26	26/27	27/28	4,015 Total: Beyond 2,060,978	4,015 35,000 Total 2,060,978
	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	4,015 Total: Beyond 2,060,978	4,015 35,000 Total 2,060,978
1902 ed. Rein	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	4,015 Total: Beyond 2,060,978	4,015 35,000 Total 2,060,978
d. Rein	CON Summary: Fed \$ Local Match Local Match Local Match Local AC					25/26	26/27	27/28	4,015 Total: Beyond 2,060,978 267,022	4,015 35,000 Total 2,060,978 267,022
d. Rein	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	4,015 Total: Beyond 2,060,978 267,022	4,015 35,000 Total 2,060,978 267,022
d. Rein	CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	22/23	23/24	24/25				4,015 Total: Beyond 2,060,978 267,022 2,328,000	4,015 35,000 Total 2,060,978 267,022

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06

County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0012, SANTA FE BLVD, OVER BERENDA SLOUGH, 0.2 MI N/W OF AVE 27. Rehabilitate existing 2-lane bridge and Scour Countermeasure Project. Not capacity increasing. Scope not clear

New!

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							810,000		810,000
R/W								28,000	28,000
CON								3,995,000	3,995,000
Total							810,000	4,023,000	4,833,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							717,093	3,561,562	4,278,655
Local Match							92,907	461,438	554,345
LSSRP Bond									
Local AC									
Total							810,000	4,023,000	4,833,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							717,093		717,093
Local Match							92,907		92,907
LSSRP Bond									
Local AC									
Total							810,000		810,000

Phase Funding Details	s:
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	aag = o.ao.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4896	HBP	PE							717,093		717,093
	Local Match								92,907		92,907
Fed. Reir	mb. Rate: 88.53%	8/28/202	24 DLA-Admin: New	eligible project or	n 2024 Project Prid	oritization List.				Total:	810,000

New!

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

spor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								24,788	24,788
	Local Match								3,212	3,212
	LSSRP Bond									
	Local AC									
	Total								28,000	28,000
nase F	Funding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
396	HBP R/W								24,788	24,788
896									24,788 3,212	24,788 3,212
	HBP R/W Local Match	I DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	rioritization List.				,	
	HBP R/W Local Match	DLA-Admin: Ne	w eligible project o	on 2024 Project Pr 23/24	rioritization List.	25/26	26/27	27/28	3,212	3,212
	HBP R/W Local Match nb. Rate: 88.53% 8/28/2024					25/26	26/27	27/28	3,212 Total:	3,212
	HBP R/W Local Match nb. Rate: 88.53% 8/28/2024 CON Summary:					25/26	26/27	27/28	3,212 Total:	3,212 28,000 Total
	HBP R/W Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$					25/26	26/27	27/28	3,212 Total: Beyond 3,536,774	3,212 28,000 Total 3,536,774
	HBP R/W Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	3,212 Total: Beyond 3,536,774	3,212 28,000 Total 3,536,774
l896 ed. Rein	HBP R/W Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	3,212 Total: Beyond 3,536,774	3,212 28,000 Total 3,536,774
d. Rein	HBP R/W Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	3,212 Total: Beyond 3,536,774 458,227	3,212 28,000 Total 3,536,774 458,227
d. Rein	HBP R/W Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	3,212 Total: Beyond 3,536,774 458,227	3,212 28,000 Total 3,536,774 458,227
d. Rein	HBP R/W Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	22/23	23/24	24/25				3,212 Total: Beyond 3,536,774 458,227 3,995,000	3,212 28,000 Total 3,536,774 458,227

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0021, ROAD 225 OVER NORTH FORK WILLOW CREEK, 0.1 MI W OF RD 274. Standalone Bridge Preventive Maintenance.

New!

Fed	Proj:
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Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							70,000		70,000
R/W									
CON								298,000	298,000
Total							70,000	298,000	368,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							56,000	238,400	294,400
Local Match							14,000	59,600	73,600
LSSRP Bond									
Local AC									
Total							70,000	298,000	368,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							56,000		56,000
Local Match							14,000		14,000
LSSRP Bond									
Local AC									
Total							70,000		70,000

Phase Funding Details:

	arramig Dotamor										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4870	HBP	PE							56,000		56,000
	Local Match								14,000		14,000
Fed. Rein	nb. Rate: 80.00%	8/27/202	24 DLA-Admin: Nev	w eligible project o	n 2024 Project Pr	ioritization List.				Total·	70.000

New!

70,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 06	County: N	1adera									
Respo	nsible Agency	у	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summa	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	╗
		Fed \$								238,400	238,400	0
		Local Match								59,600	59,600	0
		LSSRP Bond]
		Local AC										
		Total								298,000	298,000	0
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4870	HBP	CON								238,400	238,400	N
	Local Match									59,600	59,600	
ed. Rei	mb. Rate: 80.00%	% 8/27/2024	1 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	ioritization List.				Total:	298.000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Madera District: 06 Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Madera County BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity Fed Proj: BRLS-5941(100) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 703,000 703,000 R/W 49,000 49,000 CON 5,867,000 6,136,535 269,535 Total 6,619,000 269,535 6,888,535 **Fund Source Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 5,859,801 238,619 6,098,420 Local Match 759,199 30,916 -0 790,115 LSSRP Bond Local AC Total 6,619,000 269,535 6,888,535 PE Summary: 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 622,366 622,366 Local Match 80,634 80,634 LSSRP Bond Local AC Total 703,000 703,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 3930 HBP PΕ

Fed. Rei	Local Match mb. Rate: 88.53%		8/17/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next fiscal year. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	Total:	
3930	HBP	PE	17,706		17,706
	Local Match		2,294		2,294
Fed. Rei	mb. Rate: 88.53%		7/23/2021 Kirk Anderson: Add PE funds per 6-D signed 4/27/2021	Total:	20,000
3930	HBP	PE	538,262		538,262
	Local Match		69,738		69,738
Fed. Rei	mb. Rate: 88.53%		6/9/2017 Kirk Anderson: Change scope and add funding for replacement project	Total:	608,000

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3930	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	Exhibit 6-	6 Kirk Anderson: ND in Edocs. 8/25/2 Impact funds in the	2019 DLA-Admin:	Fundline zeroed			•	I by agency. See 18/19-23/24. This	Total:	
3930	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
ed. Reir	mb. Rate: 88.53%	9/16/2015	Kirk Anderson: A	Additional PE fund	s requested on th	e 2015 HBP Surve	ey.			Total:	70,000
3930	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%	requireme		g to 15/16, EPSP	can be used if sna	actions are lifted 8	3/17/2017 DLA-Ad	min: Fundline zer	single audit report oed out due to FTI		
3930	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%	encumbei	B Kirk Anderson: <i>A</i> red in 12/13. Proje IP cycle migration	ect is ready to mo	ve forward this ye	ar if sanction is lift	ed in time. 8/21/2	015 DLA-Admin: I	nds may not be Fundline zeroed ou	Total:	
3930	HBP	PE	4,427					•			4,427
3930	HBP Local Match		4,427 574					•			4,427 574
		PE	•	ate New project -	Scour Counterme	asure		·		Total:	*
	Local Match	PE 3/10/2012	574	ate New project -	Scour Counterme	24/25	25/26	26/27	27/28	Total:	574
	Local Match mb. Rate: 88.53%	PE 3/10/2012	574 ? Tom Glaski: Cre	· ,				26/27	27/28		574 5,000 Total
	Local Match nb. Rate: 88.53% R/W Summar	PE 3/10/2012 y:	574 2 Tom Glaski: Cre	· ,				26/27	27/28		574 5,000 Total 43,0
	Local Match nb. Rate: 88.53% R/W Summar	PE 3/10/2012 y: Fed \$	574 2 Tom Glaski: Cre Prior 43,380	· ,				26/27	27/28		574 5,000 Total 43,0
	Local Match nb. Rate: 88.53% R/W Summar	9E 3/10/2012 y: Fed \$ Local Match	574 2 Tom Glaski: Cre Prior 43,380	· ,				26/27	27/28		574 5,000 Total 43,0
	Local Match nb. Rate: 88.53% R/W Summar	PE 3/10/2012 y: Fed \$ Local Match SSRP Bond	574 2 Tom Glaski: Cre Prior 43,380					26/27	27/28		574 5,000 Total 43,
ed. Reir	Local Match nb. Rate: 88.53% R/W Summar	y: Fed \$ Local Match SSRP Bond Local AC	574 2 Tom Glaski: Cre Prior 43,380 5,620					26/27	27/28		5,000
ed. Reir Phase I	Local Match mb. Rate: 88.53% R/W Summar	y: Fed \$ Local Match SSRP Bond Local AC	574 2 Tom Glaski: Cre Prior 43,380 5,620					26/27	27/28		574 5,000 Total 43,3 5,6
ed. Reir Phase I Proj id 3930	Local Match nb. Rate: 88.53% R/W Summar L Funding Details:	PE 3/10/2012 y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	574 2 Tom Glaski: Cre Prior 43,380 5,620 49,000 Prior	22/23	23/24	24/25	25/26	26/27		Beyond	574 5,000 Total 43, 5,

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3930	HBP	R/W	7,968								7,968
	Local Match		1,032								1,032
ed. Re	imb. Rate: 88.53%	7/23/2021	Kirk Anderson: A	dd RW funds per	6-D signed 4/27/20	021.				Total:	9,000
3930	HBP Local Match	R/W									
ed. Re	imb. Rate: 88.53%	RFA 8/8		: Fundline zeroe				9/20. As requeste 2022/23-27/28. Th		RW Total:	
3930	HBP Local Match	R/W									
ed. Re	imb. Rate: 88.53%		n: Fundline zero	•				. NEPA not yet cle his does not impa		Total:	
3930	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
ed. Re	imb. Rate: 88.53%	6/9/2017 k	(irk Anderson: Ch	ange scope and a	add funding for rep	lacement project				Total:	40,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	5,194,055		238,619						5,432,67
		Local Match	672,945		30,916					-0	703,86
	L	SSRP Bond									
		Local AC									
		Total	5,867,000		269,535						6,136,53
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3930	HBP	CON			238,619	-238,619					
	Local Match				30,916	-30,916					
ed. Re	imb. Rate: 88.53%	6/19/2024	Kirk Anderson: (Construction Author	orized. CON funds	s moved from FFY	' 24/25 to 23/24. I	As requested by lo	cal agency.	Total:	
	HBP	CON				238,619					238,619
3930	Local Match					30,916					30,916
3930		2/14/2024	Roberta Jensen:	Revise fundline t	o a match approve	ed LAPG 6-D date	d 9/14/2023.			Total:	269,535
	imb. Rate: 88.53%										
3930 Fed. Re 3930	НВР	CON	5,194,055	-5,194,055							
ed. Re			672,945	-672,945	CON fundo	and from EEV 2016	02 to 24/22	quested by agency		 Total:	

	District: 06	County:	Madera								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3930	HBP Local Match	CON	-5,194,055 -672,945	5,194,055 672,945							
ed. Reir	mb. Rate: 88.53%		/2021 DLA-Admin: R H). Attempt will be ma				2 to 22/23. Action to	aken to financially	/ constrain the FTI	P Total:	
3930	HBP	CON	5,194,055							-4,324,691	869,365
	Local Match		672,945							-560,310	112,635
ed. Reir	mb. Rate: 88.53%		2021 Kirk Anderson: N mber 2021 Status. S				ed from FFY Beyond	d to 21/22. As red	quested in	Total:	982,000
3930	HBP	CON								1,215,517	1,215,517
	Local Match									157,483	157,483
[:] ed. Reir	mb. Rate: 88.53%	7/23/2	2021 Kirk Anderson: A	Add CON funds po	er 6-D signed 04/2	27/2021.				Total:	1,373,000
3930	HBP	CON			-3,109,174					3,109,174	
	Local Match				-402,826					402,826	
ed. Reir	mb. Rate: 88.53%	11/5/2 constr	2020 DLA-Admin: No rain the FTIP (PUSH)	t ready to ad withi . Attempt will be r	n 6 months. CON made to program t	funds moved from	m FFY 23/24 to Bey shown.	ond. Action taker	n to financially	Total:	
3930	НВР	CON		-3,109,174	3,109,174						
Fed. Reir	Local Match mb. Rate: 88.53%		2020 DLA-Admin: No rain the FTIP (PUSH)					4. Action taken t	o financially	Total:	
3930	HBP Local Match	CON	-3,109,174 -402,826	3,109,174 402,826	1 3						
ed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: No rain the FTIP (PUSH)	t ready to ad withi				3. Action taken t	o financially	Total:	
3930	HBP	CON	3,109,174							-3,109,174	
	Local Match		402,826							-402,826	
ed. Reir	mb. Rate: 88.53%		/2020 DLA-Admin: N Survey.	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to 2	21/22. As reques	ted in September	Total:	
3930	HBP	CON			-3,109,174					3,109,174	
	Local Match				-402,826					402,826	
ed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: No rain the FTIP (PUSH)					ond. Action taker	n to financially	Total:	
3930	HBP	CON		-3,109,174	3,109,174						
	Local Match			-402,826	402,826						
Fed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: N rain the FTIP (PUSH)	•				24. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3930	HBP Local Match	CON	-3,109,174 -402,826	3,109,174 402,826							
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: Nin the FTIP (PUSH)	•				/23. Action taker	to financially	Total:	
3930	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	019 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3930	HBP Local Match	CON	3,109,174 402.826							-3,109,174 -402,826	
Fed. Reii	mb. Rate: 88.53%	9/24/20 Survey.	19 Kirk Anderson:	NEARLY Ready to	Advertise. COI	N funds moved fron	n FFY Beyond to 20)/21. As requeste	ed in September 2019	·	
3930	HBP Local Match	CON	-3,109,174 -402,826							3,109,174 402,826	
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: N in the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3930	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrai	018 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3930	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrai	018 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3930	HBP	CON	3,109,174							-3,109,174	
ed. Rei	Local Match mb. Rate: 88.53%	9/25/20 2018 St	402,826 18 Kirk Anderson: urvev.	Not ready to ad wi	thin 6 months. C	CON funds moved f	rom FFY Beyond to	19/20. As reque	ested in September	-402,826 Total:	
3930	HBP Local Match	CON	· · · · · · · · · · · · · · · · · · ·							3,109,174 402,826	3,109,174 402,826
Fed. Rei	mb. Rate: 88.53%	6/9/201	7 Kirk Anderson: C	hange scope and	add funding for r	replacement project	. See Edocs.			Total:	3,512,000
3930	HBP	CON								-99,596 12,004	-99,596
Fed Rei	Local Match mb. Rate: 88.53%	6/9/201	7 Kirk Anderson: C	hange to replacen	nent project					-12,904 Total:	-12,904 -112,500

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3930	HBP Local Match	CON	-99,596 -12,904							99,596 12,904	
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3930	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved fro this project in year iis does not impact	shown. 8/25/2019	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3930	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved fro this project in year iis does not impact	shown. 8/25/2019	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3930	HBP	CON	99,596							-99,596	
	Local Match		12,904							-12,904	
ed. Reir	mb. Rate: 88.53%	2013 Sur 11/2/201	rvey.	ctions were place	ed October 4, 20°		•	·	sted in September	Total:	
3930	HBP	CON	-99,596							99,596	
	Local Match		-12,904							12,904	
ed. Reir	mb. Rate: 88.53%		12 DLA-Admin: N the FTIP (PUSH)		hin 6 months. CC	ON funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3930	HBP	CON									
ed. Reii	Local Match mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3930	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be i	made to program	N funds moved fror this project in year iis does not impact	shown. 8/17/2017	DLA-Admin: Fun	o financially idline zeroed out due	Total:	
3930	HBP	CON									
	Local Match										
ed Reir	mb. Rate: 88.53%	3/21/201	2 DLA-Admin: No	t ready to ad with	in 6 months. COI	N funds moved fror	n FFY 12/13 to 13/	14. Action taken t	o financially	Total:	

	District: 06	County: Ma	dera								
Respo	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3930	HBP	CON	99,596								99,596
	Local Match		12,904								12,904
Fed. Rei	mb. Rate: 88.53%	3/10/2012 T	om Glaski: Cre	ate New project -	Scour Counterme	asure				Total:	112,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0036, SANTA FE BLVD, OVER ASH SLOUGH, 0.36 MI N OF AVE 27. Rehabilitate existing 2-lane bridge. Not capacity increasing.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							810,000		810,000
R/W								60,000	60,000
CON								7,263,000	7,263,000
Total							810,000	7,323,000	8,133,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							717,093	6,483,052	7,200,145
Local Match							92,907	839,948	932,855
LSSRP Bond									
Local AC									
Total							810,000	7,323,000	8,133,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							717,093		717,093
Local Match							92,907		92,907
LSSRP Bond									
Local AC									
Total							810,000		810,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4895	HBP	PE							717,093		717,093
	Local Match								92,907		92,907
Fed. Reir	mb. Rate: 88.53%	8/28/202	4 DLA-Admin: Nev	v eligible project o	n 2024 Project Pri	oritization List.				Total:	810,000

New!

New!

spor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								53,118	53,118
	Local Match								6,882	6,882
	LSSRP Bond									
	Local AC									
	Total								60,000	60,000
ase F	unding Details:									
j id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
5	HBP R/W								53,118	53,118
95	HBP R/W Local Match								53,118 6,882	53,118 6,882
	Local Match	1 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	rioritization List.				•	
	Local Match	1 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr 23/24	rioritization List.	25/26	26/27	27/28	6,882	6,882
	Local Match nb. Rate: 88.53% 8/28/2024					25/26	26/27	27/28	6,882	6,882
	Local Match ab. Rate: 88.53% 8/28/2024 CON Summary:					25/26	26/27	27/28	6,882 Total:	6,882 60,000 Total
	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$					25/26	26/27	27/28	6,882 Total: Beyond 6,429,934	6,882 60,000 Total 6,429,934
	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	6,882 Total: Beyond 6,429,934	6,882 60,000 Total 6,429,934
Rein	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	6,882 Total: Beyond 6,429,934	6,882 60,000 Total 6,429,934
Rein	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	6,882 Total: Beyond 6,429,934 833,066	6,882 60,000 Total 6,429,934 833,066
Rein	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	6,882 Total: Beyond 6,429,934 833,066	6,882 60,000 Total 6,429,934 833,066
Reim	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	22/23	23/24	24/25				6,882 Total: Beyond 6,429,934 833,066 7,263,000	6,882 60,000 Total 6,429,934 833,066

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0044, N SHORE DR RD 432 OVER NORTH FORK WILLOW CREEK, 0.7 MI SE OF S SHORE DR. Standalone Paint and Preventive Maintenance Project.

New!

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							889,000		889,000
R/W								28,000	28,000
CON								3,478,000	3,478,000
Total							889,000	3,506,000	4,395,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							787,032	3,103,862	3,890,894
Local Match							101,968	402,138	504,107
LSSRP Bond									
Local AC									
Total							889,000	3,506,000	4,395,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							787,032		787,032
Local Match							101,968		101,968
LSSRP Bond									
Local AC									
Total							889,000		889,000

Phase Funding Details:

	3										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4899	HBP	PE							787,032		787,032
	Local Match								101,968		101,968
Fed. Reir	mb. Rate: 88.53%	8/28/202	4 DLA-Admin: Nev	v eligible project o	n 2024 Project Pr	ioritization List.				Total:	889,000

New!

spon	sible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								24,788	24,788
	Local Match								3,212	3,212
L	LSSRP Bond									
	Local AC									
L	Total								28,000	28,000
ıse F	unding Details:									
j id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
9	HBP R/W								24,788	24,788
9									24,788 3,212	24,788 3,212
	HBP R/W Local Match	4 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	rioritization List.				•	
	HBP R/W Local Match	4 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr 23/24	rioritization List.	25/26	26/27	27/28	3,212	3,212
	HBP R/W Local Match b. Rate: 88.53% 8/28/202					25/26	26/27	27/28	3,212 Total:	3,212
	HBP R/W Local Match b. Rate: 88.53% 8/28/202					25/26	26/27	27/28	3,212 Total:	3,212 28,000 Total
	HBP R/W Local Match ib. Rate: 88.53% 8/28/202 CON Summary: Fed \$					25/26	26/27	27/28	3,212 Total: Beyond 3,079,073	3,212 28,000 Total 3,079,073
	HBP R/W Local Match bb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	3,212 Total: Beyond 3,079,073	3,212 28,000 Total 3,079,073
9 Reim	HBP R/W Local Match ib. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	3,212 Total: Beyond 3,079,073	3,212 28,000 Total 3,079,073
Reim	HBP R/W Local Match ib. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	3,212 Total: Beyond 3,079,073 398,927	3,212 28,000 Total 3,079,073 398,927
Reim	HBP R/W Local Match bb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	3,212 Total: Beyond 3,079,073 398,927	3,212 28,000 Total 3,079,073 398,927
Reim	HBP R/W Local Match ib. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total unding Details:	Prior	22/23	23/24	24/25				3,212 Total: Beyond 3,079,073 398,927 3,478,000	3,212 28,000 Total 3,079,073 398,927

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Madera County

BRIDGE NO. 41C0081, ROAD 229A, OVER NORTH FORK WILLOW CREEK, 0.2 MI N OF ROAD 222. Standalone Bridge Preventive Maintenance.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						140,000			140,000
R/W								35,000	35,000
CON								226,000	226,000
Total						140,000		261,000	401,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						123,942		231,063	355,005
Local Match						16,058		29,937	45,995
LSSRP Bond									
Local AC									
Total						140,000		261,000	401,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						123,942			123,942
Local Match						16,058			16,058
LSSRP Bond									
Local AC									
Total						140,000			140,000

Phase Funding Details:

1 11450 1	ariang betane.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4890	HBP	PE						123,942			123,942
	Local Match							16,058			16,058
Fed. Reir	mb. Rate: 88.53%	8/28/202	24 DLA-Admin: Nev	v eligible project o	n 2024 Project Prio	ritization List.				Total:	140,000

New!

New!

spor	sible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	_
ı	Fed \$								30,986	30,98	36
Ī	Local Match								4,015	4,01	15
Ī	LSSRP Bond										
	Local AC										
	Total								35,000	35,00	<u></u> 00
ise F	unding Details:										
id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
)	HBP R/W								30,986	30,986	
)	HBP R/W Local Match								30,986 4,015	30,986 4,015	
	Local Match	DLA-Admin: Nev	v eligible project o	n 2024 Project Pri	oritization List.						
	Local Match	DLA-Admin: Nev	v eligible project o	n 2024 Project Pric	oritization List.	25/26	26/27	27/28	4,015	4,015	
	Local Match nb. Rate: 88.53% 8/28/2024			<u> </u>		25/26	26/27	27/28	4,015	4,015 35,000	78
	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary:			<u> </u>		25/26	26/27	27/28	4,015 Total:	4,015 35,000 Total	_
	Local Match hb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$			<u> </u>		25/26	26/27	27/28	4,015 Total: Beyond 200,078	4,015 35,000 Total 200,07	_
	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match			<u> </u>		25/26	26/27	27/28	4,015 Total: Beyond 200,078	4,015 35,000 Total 200,07	_
Reim	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond			<u> </u>		25/26	26/27	27/28	4,015 Total: Beyond 200,078	4,015 35,000 Total 200,07	22
Reim	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC			<u> </u>		25/26	26/27	27/28	4,015 Total: Beyond 200,078 25,922	4,015 35,000 Total 200,07 25,92	22
Reim	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total			<u> </u>		25/26	26/27	27/28	4,015 Total: Beyond 200,078 25,922	4,015 35,000 Total 200,07 25,92	22
Reim	Local Match nb. Rate: 88.53% 8/28/2024 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	22/23	23/24	24/25				4,015 Total: Beyond 200,078 25,922 226,000	4,015 35,000 Total 200,07 25,92	22

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0089, AVENUE 18.5, OVER EASTSIDE BYPASS CHANNEL, 2.0 MI EAST OF ROAD 4. Replace 2-lane bridge with 2-lane bridge.

New!

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						810,000			810,000
R/W								28,000	28,000
CON								7,544,000	7,544,000
Total						810,000		7,572,000	8,382,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						717,093		6,703,492	7,420,585
Local Match						92,907		868,508	961,415
LSSRP Bond									
Local AC									
Total						810,000		7,572,000	8,382,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						717,093			717,093
Local Match						92,907			92,907
LSSRP Bond									
Local AC									
Total						810,000			810,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4873	HBP	PE						717,093			717,093
	Local Match							92,907			92,907
Fed. Reir	mb. Rate: 88.53%	8/27/202	4 DLA-Admin: New	eligible project or	n 2024 Project Prior	itization List.				Total:	810,000

New!

spor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								24,788	24,788
	Local Match								3,212	3,212
	LSSRP Bond									
	Local AC									
	Total								28,000	28,000
hase F	Funding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	HBP R/W								24,788	24,788
	HBP R/W Local Match								24,788 3,212	24,788 3,212
373	Local Match	4 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	ioritization List.					
373	Local Match	4 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr 23/24	ioritization List.	25/26	26/27	27/28	3,212	3,212
373	Local Match nb. Rate: 88.53% 8/27/202					25/26	26/27	27/28	3,212 Total:	3,212
873	Local Match nb. Rate: 88.53% 8/27/202 CON Summary:					25/26	26/27	27/28	3,212 Total:	3,212 28,000 Total
873	Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$					25/26	26/27	27/28	3,212 Total: Beyond 6,678,703	3,212 28,000 Total 6,678,703
873	Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	3,212 Total: Beyond 6,678,703	3,212 28,000 Total 6,678,703
873	Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	3,212 Total: Beyond 6,678,703	3,212 28,000 Total 6,678,703
873 d. Rein	Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	3,212 Total: Beyond 6,678,703 865,297	3,212 28,000 Total 6,678,703 865,297
373 d. Rein	Local Match mb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	3,212 Total: Beyond 6,678,703 865,297	3,212 28,000 Total 6,678,703 865,297
873 d. Rein	Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	22/23	23/24	24/25				3,212 Total: Beyond 6,678,703 865,297 7,544,000	3,212 28,000 Total 6,678,703 865,297 7,544,000

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District: 06 County: Madera

Fed Proj:

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0091, AVENUE 21, OVER EASTSIDE BYPASS CHANNEL, 1.25 MI W OF RD 4. Standalone Bridge Preventive Maintenance.

New!

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						85,000			85,000
R/W								14,000	14,000
CON								682,000	682,000
Total						85,000		696,000	781,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						75,251		616,169	691,419
Local Match						9,750		79,831	89,58
LSSRP Bond									
Local AC									
Total						85,000		696,000	781,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						75,251			75,25°
Local Match						9,750			9,750
LSSRP Bond									
Local AC		_			_	_			
Total						85,000			85,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4887	HBP	PE						75,251			75,251
	Local Match							9,750			9,750
Fed. Rein	nb. Rate: 88.53%	8/28/202	24 DLA-Admin: Nev	v eligible project o	n 2024 Project Pri	oritization List.				Total·	85,000

New!

Total: 85,000

Caltrans, Division of Local Assistance

spor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								12,394	12,394
	Local Match								1,606	1,606
	LSSRP Bond									
	Local AC									
	Total								14,000	14,000
hase F	Funding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
887	HBP R/W								12,394	12,394
	Local Match								12,394 1,606	12,394 1,606
	Local Match	4 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	ioritization List.					
	Local Match	4 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr 23/24	rioritization List.	25/26	26/27	27/28	1,606	1,606
	Local Match nb. Rate: 88.53% 8/28/202					25/26	26/27	27/28	1,606	1,606
	Local Match nb. Rate: 88.53% 8/28/202 CON Summary:					25/26	26/27	27/28	1,606 Total: Beyond	1,606 14,000 Total
	Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$					25/26	26/27	27/28	1,606 Total: Beyond 603,775	1,606 14,000 Total 603,775
l887 ed. Rein	Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	1,606 Total: Beyond 603,775	1,606 14,000 Total 603,775
	Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	1,606 Total: Beyond 603,775	1,606 14,000 Total 603,775
d. Rein	Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	1,606 Total: Beyond 603,775 78,225	1,606 14,000 Total 603,775 78,225
d. Rein	Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	1,606 Total: Beyond 603,775 78,225	1,606 14,000 Total 603,775 78,225
d. Rein	Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	22/23	23/24	24/25				1,606 Total: Beyond 603,775 78,225 682,000	1,606 14,000 Total 603,775 78,225

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 10/28/2015: Toll credits used for PE and CON. 8/25/2017: Toll credits used for R/W. Other Federal Funds (HIP) must be shown in FTIP.

Fed Proj: BRLO-5941(104)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	415,000								415,000
R/W	50,000								50,000
CON	2,087,500								2,087,500
Total	2,552,500								2,552,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,552,500								2,552,500
Local Match									
LSSRP Bond									
Local AC									
Total	2,552,500								2,552,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

hase	Euno	lina	Doto	ile.
nase	Func	ıına	Deta	alis:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP	PE	23,000								23,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 6/9/202	1 Linda Newton: Add	PE funding in F	FY 21/22 to matcl	h LAPG 6-D dated	4/27/2021.			Total:	23,000
4258	HBP	PE	110,750								110,750
	Local Match										
Fed. Rei	mb. Rate: 100.00 ^o		17 Kirk Anderson: Ro 17 Kirk Anderson: Ad		,	,				Total:	110,750

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	4/13/2 8/25/2	017 Kirk Anderson: I 016 Kirk Anderson: I 019 DLA-Admin: Fur rrent FTIP cycle.	Not ready to ad wi	thin 6 months. PE	funds moved from				Total:	
4258	HBP Local Match	PE	281,250								281,250
Fed. Reir	nb. Rate: 100.00%	9/29/2	015 Kirk Anderson: (Change to replace	ement project.					Total:	281,250
4258	HBP Local Match	PE	-281,250								-281,250
ed. Reir	nb. Rate: 100.00%	9/29/2	015 Kirk Anderson: (Change to replace	ement project					Total:	-281,250
4258 Fed. Reir	HBP Local Match nb. Rate: 100.00%	DLA-A	015 Kirk Anderson: A dmin: Fundline zero t FTIP cycle.							Total:	
4258	HBP Local Match	PE	281,250								281,250
ed. Reir	mb. Rate: 100.00%		2014 Eileen Crawford 2014 Eileen Crawford		t changed to 100%	% (Toll Credits).				Total:	281,250
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	50,000								50,
	ı	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	50,000								50,
Phase I Proj id	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	
4258	Funds Src HBP Local Match nb. Rate: 100.00%		019 Kirk Anderson: 1 v. 8/8/2023 DLA-Adn	NEARLY Ready to	o Advertise. RW fu	unds moved from	FFY 21/22 to 19/2	0. As requested in	n September 2019	Total:	Total

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adn						o 21/22. NEPA not ye 8. This does not impa		Total:	
4258	HBP Local Match	R/W	50,000								50,000
ed. Reir	mb. Rate: 100.00%				changed to 100% (er Exhibit 6-D in Ed					Total:	50,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	2,087,500								2,087,
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	2,087,500								2,087,
	Funding Details:			00/00	00/04	0.4/0.5	05/00	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP Local Match	CON	-500								-500
ed. Reir	mb. Rate: 100.00%	2/9/2022	Andy Chou: CON	N funds revised to	reflect RFA.					Total:	-500
4258	HBP Local Match	CON	2,088,000							-1,538,000	550,000
ed. Reir	mb. Rate: 100.00%	6/14/202 08/27/20		Ready to Advertis	se. CON funds mo	oved from FFY Bey	ond to 21/22.	Add CON funds to m	natch 6-D signed	Total:	550,000
4258	HBP Local Match	CON								13,000	13,000
ed. Reir	mb. Rate: 100.00%	6/9/2021	Linda Newton: A	dd CON to Beyon	d to match LAPG	6-D dated 4/27/20	21.			Total:	13,000
4258	HBP Local Match	CON			-1,525,000					1,525,000	
ed. Reir	mb. Rate: 100.00%			•	in 6 months. CON made to program t			Beyond. Action take	en to financially	Total:	
4258	HBP	CON		-1,525,000	1,525,000	-					
	Local Match										
	nb. Rate: 100.00%										

	osible Agency		y: Madera Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
respoi	nsible Agency		FIIOI	22/23	23/24	24/25	23/20	20/21	21120	Беуопа	Total
4258	HBP Local Match	CON	-1,525,000	1,525,000							
ed. Rein	mb. Rate: 100.00%		2/2020 DLA-Admin: No strain the FTIP (PUSH)					23. Action taken t	o financially	Total:	
4258	HBP Local Match	CON	1,525,000							-1,525,000	
ed. Rein	mb. Rate: 100.00%		20/2020 DLA-Admin: N 0 Survey.	lot ready to ad with	hin 6 months. CO	N funds moved fro	om FFY Beyond to	21/22. As reques	ted in September	Total:	
4258	HBP Local Match	CON			-1,525,000					1,525,000	
ed. Rein	mb. Rate: 100.00%		30/2019 DLA-Admin: N strain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
4258	HBP Local Match	CON		-1,525,000	1,525,000						
ed. Rein	mb. Rate: 100.00%		30/2019 DLA-Admin: N strain the FTIP (PUSH)					3/24. Action taken	to financially	Total:	
4258	HBP Local Match	CON	-1,525,000	1,525,000							
ed. Rein	mb. Rate: 100.00%		30/2019 DLA-Admin: N strain the FTIP (PUSH)					2/23. Action taken	to financially	Total:	
4258	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	con	30/2019 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 2	. Attempt will be i	made to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
4258	HBP Local Match	CON	1,525,000							-1,525,000	
ed. Rein	mb. Rate: 100.00%		4/2019 Kirk Anderson: vey.	NEARLY Ready to	o Advertise. CON	funds moved from	n FFY Beyond to 20	0/21. As requeste	d in September 2019	Total:	
4258	HBP Local Match	CON	-1,525,000							1,525,000	
ed. Rein	mb. Rate: 100.00%		25/2018 DLA-Admin: N strain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
4258	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	con	24/2018 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 2	. Attempt will be i	made to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	Total:	

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D	istrict: 06	County: I	Madera								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrair	018 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially line zeroed out due	Total:	
4258	HBP	CON	1,525,000							-1,525,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 9/25/201 2018 Su	18 Kirk Anderson: 1 rvey.	Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond t	o 19/20. As reque	sted in September	Total:	
4258	HBP	CON								118,750	118,750
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 7/26/201	17 Kirk Anderson: (CON funds adjusti	ment based on co	nsultant engineer'	s estimate. See E	xhibit 6-D in Edocs	S .	Total:	118,750
4258	HBP	CON	-1,406,250							1,406,250	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		015 DLA-Admin: Re 015 DLA-Admin: Fe		•	,				Total:	
			014 DLA-Admin: Non the FTIP (PUSH).					eyond. Action take	en to financially		
4258	HBP	CON	1,406,250								1,406,250
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/26/20 10/24/20	015 DLA-Admin: Re 015 DLA-Admin: Fe 014 Eileen Crawford 014 Eileen Crawford	ederal Reimburse I: Reimbursemen	ment reverted to	original rate.				Total:	1,406,250

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0119, HARTMAN CUTOFF OVER WILLOW CREEK, 0.2 MI N/O CR 415. Standalone Paint Project.

New!

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							681,000		681,000
R/W								14,000	14,000
CON								2,031,000	2,031,000
Total							681,000	2,045,000	2,726,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							602,889	1,810,439	2,413,328
Local Match							78,111	234,562	312,672
LSSRP Bond									
Local AC									
Total							681,000	2,045,000	2,726,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							602,889		602,889
Local Match							78,111		78,111
LSSRP Bond									
Local AC									
Total							681,000		681,000

Phase Funding Details:

	arranig Dotanior										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4897	HBP	PE							602,889		602,889
	Local Match								78,111		78,111
Fed. Rein	nb. Rate: 88.53%	8/28/202	4 DLA-Admin: Nev	w eligible project o	n 2024 Project Pr	ioritization List.				Total:	681 000

New!

681,000

Total:

spor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								12,394	12,394
	Local Match								1,606	1,606
	LSSRP Bond									
	Local AC									
	Total								14,000	14,000
hase F	Funding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
897	HBP R/W								12,394	12,394
897									12,394 1,606	12,394 1,606
	HBP R/W Local Match	4 DLA-Admin: Ne	w eligible project c	on 2024 Project Pr	ioritization List.					
	HBP R/W Local Match	4 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr 23/24	ioritization List.	25/26	26/27	27/28	1,606	1,606
	HBP R/W Local Match nb. Rate: 88.53% 8/28/202					25/26	26/27	27/28	1,606	1,606
	HBP R/W Local Match nb. Rate: 88.53% 8/28/202 CON Summary:					25/26	26/27	27/28	1,606 Total:	1,606 14,000 Total
	HBP R/W Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$					25/26	26/27	27/28	1,606 Total: Beyond 1,798,044	1,606 14,000 Total 1,798,044
	HBP R/W Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	1,606 Total: Beyond 1,798,044	1,606 14,000 Total 1,798,044
ed. Rein	HBP R/W Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	1,606 Total: Beyond 1,798,044	1,606 14,000 Total 1,798,044
d. Rein	HBP R/W Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	1,606 Total: Beyond 1,798,044 232,956	1,606 14,000 Total 1,798,044 232,956
d. Rein	HBP R/W Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	1,606 Total: Beyond 1,798,044 232,956	1,606 14,000 Total 1,798,044 232,956
d. Rein	HBP R/W Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	22/23	23/24	24/25				1,606 Total: Beyond 1,798,044 232,956 2,031,000	1,606 14,000 Total 1,798,044 232,956

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Madera County

BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W. & Con. Other Federal Funds (HIP) must be shown in FTIP.

Fed Proj: BRLO-5941(081)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	789,500			45,500					835,000
R/W	140,000								140,000
CON				6,964,000					6,964,000
Total	929,500			7,009,500					7,939,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	929,500			7,009,500					7,939,000
Local Match									
LSSRP Bond									
Local AC									
Total	929,500			7,009,500					7,939,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	789,500			45,500					835,000
Local Match									
LSSRP Bond									
Local AC									
Total	789,500			45,500					835,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3494	HBP	PE				45,500					45,500	New
	Local Match											
Fed. Reir	mb. Rate: 100.00	9/6/20	024 DLA-Admin: Revi	ise fund line to ma	tch approved LAF	PG 6-D dated 08/15	5/2024			Total:	45,500	
3494	HBP	PE	30,000								30,000	
	Local Match											
Fed. Reir	mb. Rate: 100.00	10/5/2	2020 Kirk Anderson: A	Add PE funds as r	equested in Septe	ember 2020 Survey	/			Total:	30,000	
3494	НВР	PE	364,500								364,500	
	Local Match											
Fed. Reir	mb. Rate: 100.00		2017 Kirk Anderson: I lesign and NEPA usin	•				•	•	Total:	364,500	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	SLA's cond	currence of type s		19 DLA-Admin: I	- undline zeroed o	m FFY 15/16 to 16 ut due to FTIP cycl		can't proceed with 6/17-21/22 to	out Total:	
3494	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	the FTIP (F	DLA-Admin: No PUSH). 8/17/201 funds in the curre	7 DLA-Admin։ Fւ	in 6 months. PE indline zeroed ou	funds moved from t due to FTIP cycle	FFY 14/15 to 15/1 e migration: 2014/	6. Action taken to 15-19/20 to 2016/	o financially constr 17-21/22. This do	ain Total: es	
3494	HBP Local Match	PE	118,200								118,200
Fed. Rei	mb. Rate: 100.00%		Kirk Anderson: E his memo dated		ted 08/14/14 requ	ests more PE fund	ding. SLA has NO	T approved the ty	pe selection of the	Total:	118,200
3494	HBP Local Match	PE	276,800								276,800
Fed. Rei	mb. Rate: 100.00%			bursement chang Agency requeste		Credits). gency application v	will be revised.			Total:	276,800
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	140,000								140,0
	I	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	140,000								140,0
	Funding Details:										
חיה: וא	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Proj id	HBP	R/W									
3494	Local Match			-4444	hin 6 months. RV		m FFY 21/22 to 20	•		Total:	
3494	Local Match mb. Rate: 100.00%	8/8/2023 D		line zeroed out di		nigration: 2020/21	1-25/26 to 2022/23	-21/28. This does	s not impact funds i	n	
3494		8/8/2023 D	LA-Admin: Fund	•		nigration: 2020/21	25/26 to 2022/23·	-27/28. This does	s not impact funds i	n 	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494 Fed. Reir	HBP Local Match mb. Rate: 100.00%	DLA-Adm		•				20. NEPA not yet o		Total:	
3494	HBP Local Match	R/W	TH Cycle.								
ed. Reir	mb. Rate: 100.00%	7/27/202						7/18. As requeste 11-25/26. This doe	d by agency. s not impact funds in	Total:	
3494	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adm						/20. NEPA not yet his does not impa		Total:	
3494	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adm		•				/18. NEPA not yet his does not impa		Total:	
3494	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Survey.		dmin: Fundline zei				•	d in September 2015 This does not impact	Total:	
3494	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		nin: Fundline zero	•				8. NEPA not yet o		Total:	
3494	HBP Local Match	R/W	80,000								80,000
ed. Reir	mb. Rate: 100.00%		4 Kirk Anderson: r his memo dated		ted 08/14/14 requ	uesting more RW f	unding. SLA has I	NOT approved the	type selection of the	Total:	80,000
3494	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adm		•				6. NEPA not yet o		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	R/W									
ed. Rei	nb. Rate: 100.00%	encumber	ed in 12/13. Pro	ject is ready to mo	ove forward this ye	No timeline was gir ear if sanction is lift This does not imp	ed in time. 8/21/20	015 DLA-Admin: I		Total: ut	
3494	HBP Local Match	R/W	60,000								60,000
ed. Rei	mb. Rate: 100.00%				nged to 100% (To FFY 12/13 as requ	ll Credits). ested by Agency i	n September 7, 20	12 Survey.		Total:	60,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				6,964,000					6,964,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total				6,964,000					6,964,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	CON			-4,253,200	6,964,000					2,710,800
ed. Rei	mb. Rate: 100.00%	9/6/2024 [DLA-Admin: Revi	se fund line to ma	tch approved LAP	G 6-D dated 08/15	5/2024.			Total:	2,710,800
3494	HBP Local Match	CON			4,253,200					-4,253,200	
Fed. Rei	mb. Rate: 100.00%		Kirk Anderson:	nd line failed to de Not ready to ad w		ON funds moved f	om FFY Beyond to	o 23/24. As reque	sted in 2023 HBP	Total:	
3494	HBP Local Match	CON					-4,253,200			4,253,200	
-ed. Rei	mb. Rate: 100.00%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3494	НВР	CON				-4,253,200	4,253,200				
	Local Match										
ed. Rei	nb. Rate: 100.00%			•		N funds moved fro his project in year		5/26. Action taken	to financially	Total:	
	HBP	CON			-4,253,200	4,253,200					
3494											
	Local Match mb. Rate: 100.00%					N funds moved fro					

D	istrict: 06	Count	ty: Madera								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	CON		-4,253,200	4,253,200						
ed. Reir	mb. Rate: 100.00%		24/2022 DLA-Admin: estrain the FTIP (PUS					3/24. Action taker	n to financially	Total:	
3494	HBP Local Match	CON		4,253,200						-4,253,200	
ed. Reir	mb. Rate: 100.00%	8/5 Sta	/2022 Kirk Anderson: tus.	: Not ready to ad with	hin 6 months. C	CON funds moved f	om FFY Beyond to	22/23. As reques	sted in August 2022	Total:	
3494	HBP Local Match	CON					-4,253,200			4,253,200	
ed. Reir	mb. Rate: 100.00%		27/2021 DLA-Admin: nstrain the FTIP (PUS					eyond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON				-4,253,200	4,253,200				
ed. Reir	mb. Rate: 100.00%		27/2021 DLA-Admin: estrain the FTIP (PUS					5/26. Action taker	n to financially	Total:	
3494	HBP Local Match	CON			-4,253,200	4,253,200					
ed. Reir	mb. Rate: 100.00%		27/2021 DLA-Admin: estrain the FTIP (PUS	,				./25. Action taker	n to financially	Total:	
3494	HBP Local Match	CON		-4,253,200	4,253,200						
ed. Reir	mb. Rate: 100.00%		27/2021 DLA-Admin: estrain the FTIP (PUS					3/24. Action taker	n to financially	Total:	
3494	HBP Local Match	CON		4,253,200						-4,253,200	
ed. Reir	mb. Rate: 100.00%		7/2021 Kirk Andersoi 21 Status.	n: Not ready to ad w	ithin 6 months.	CON funds moved	from FFY Beyond to	22/23. As reque	ested in September	Total:	
3494	HBP Local Match	CON			-4,253,200					4,253,200	
ed. Reir	mb. Rate: 100.00%		2/2020 DLA-Admin: strain the FTIP (PUS	,				ond. Action take	n to financially	Total:	
3494	HBP Local Match	CON	,	-4,253,200	4,253,200						
ed. Reir	mb. Rate: 100.00%		2/2020 DLA-Admin: strain the FTIP (PUS					24. Action taken	to financially	Total:	

D	istrict: 06	Co	unty: Madera									
Respor	nsible Agency		Prior	- 22	2/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	CON	-4,253,2	00 4,25	3,200							
ed. Rein	nb. Rate: 100.00%		11/2/2020 DLA-Admi constrain the FTIP (F	•					23. Action taken	to financially	Total:	
3494	HBP Local Match	CON	4,253,2	00							-4,253,200	
ed. Rein	mb. Rate: 100.00%		10/20/2020 DLA-Adn 2020 Survey.	nin: Not ready	to ad within	6 months. C0	ON funds moved f	om FFY Beyond to	21/22. As reques	sted in September	Total:	
3494	HBP Local Match	CON	-4,253,2	00							4,253,200	
[:] ed. Rein	nb. Rate: 100.00%		10/25/2018 DLA-Adn constrain the FTIP (F						eyond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%		10/24/2018 DLA-Adn constrain the FTIP (F to FTIP cycle migrati	PUSH). Attemp	ot will be mad	de to program	this project in year	r shown. 8/8/2023	DLA-Admin: Fund		Total:	
3494	HBP Local Match	CON	4,253,2	00							-4,253,200	
Fed. Rein	nb. Rate: 100.00%		9/25/2018 Kirk Ande 2018 Survey.	rson: Not read	ly to ad withir	n 6 months. (CON funds moved	from FFY Beyond to	o 19/20. As reque	ested in September	Total:	
3494	HBP Local Match	CON									2,041,200	2,041,200
ed. Rein	nb. Rate: 100.00%		7/14/2017 Kirk Ander SLA's concurrence in		y to ad withir	n 6 months. A	dd CON funds bas	sed on Exhibit 6-D a	ind consultant rec	ommendations plus	Total:	2,041,200
3494	HBP Local Match	CON	-2,212,0	00							2,212,000	
ed. Rein	nb. Rate: 100.00%		10/29/2015 DLA-Adn constrain the FTIP (F	•					eyond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%		10/29/2015 DLA-Adn constrain the FTIP (F to FTIP cycle migrati	PUSH). Attemp	ot will be mad	de to program	this project in year	r shown. 7/27/2021	DLA-Admin: Fu	•	Total:	
3494	HBP Local Match	CON										
⁻ ed. Reir	nb. Rate: 100.00%		10/29/2015 DLA-Adn constrain the FTIP (F to FTIP cycle migrati	PUSH). Attemp	ot will be mad	de to program	this project in year	r shown. 7/27/2021	DLA-Admin: Fu	•	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	CON	2,212,000							-2,212,000	
Fed. Rein	nb. Rate: 100.00%	9/29/20 2015 St	15 Kirk Anderson: Nurvey.	lot ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond to	o 17/18. As reque	sted in September	Total:	
3494	HBP Local Match	CON	-2,212,000							2,212,000	
ed. Rein	nb. Rate: 100.00%		014 DLA-Admin: No in the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3494	HBP Local Match	CON	2,212,000							-1,670,000	542,000
⁻ ed. Rein	nb. Rate: 100.00%	bridge.p	14 Kirk Anderson: Exper his memo dated (14 Kirk Anderson: Nurvey.	08/06/14.	·		· ·			Total:	542,000
3494	HBP Local Match	CON	-1,670,000							1,670,000	
ed. Rein	nb. Rate: 100.00%		14 DLA-Admin: Not in the FTIP (PUSH).					ond. Action taker	n to financially	Total:	
3494	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total:	
3494	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3494	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3494	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	CON	1,670,000							-1,670,000	
[∓] ed. Rei	mb. Rate: 100.00%	2013 Su 11/2/201	,	ctions were place	ed October 4, 201	3 on Madera Cour	•	·	sted in September	Total:	
3494	HBP Local Match	CON	-1,670,000							1,670,000	
⁻ ed. Rei	mb. Rate: 100.00%		012 DLA-Admin: N n the FTIP (PUSH)	•	nin 6 months. CC	N funds moved fro	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3494	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrair	012 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3494	HBP Local Match	CON	9,500								9,500
ed. Rei	mb. Rate: 100.00%	9/29/201 2012 Su	12 Tom Glaski: Mo ırvey.	ve Con/CE Funds	From FFY 15/16	to FFY 14/15 (and	l round up) as requ	uested by Agency i	n September 7,	Total:	9,500
3494	НВР	CON									
[:] ed. Rei	Local Match mb. Rate: 100.00%	10/20/20 constrair	12 Tom Glaski: Rei 011 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	ot ready to ad with . Attempt will be r	nin 6 months. CO	N funds moved fro	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3494	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/20/20 constraiı	12 Tom Glaski: Rei 011 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	ot ready to ad with . Attempt will be r	nin 6 months. CO	N funds moved fro this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3494	HBP Local Match	CON	1,660,500							-1,660,500	
ed. Rei	mb. Rate: 100.00%		12 Tom Glaski: Rei 11 Tom Glaski: No Irvey.		•	,	n FFY Beyond to 1	3/14. As requeste	d in September	Total:	
3494	HBP Local Match	CON	-1,660,500							1,660,500	
Fed. Rei	mb. Rate: 100.00%		DLA-Admin: Rein	•	•	,	om FFY 13/14 to B	eyond.		Total:	

	District: 06	County: Ma	adera								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	CON									
⁻ ed. Reiı	mb. Rate: 100.00%	10/30/2009	DLA-Admin: No	•	in 6 months. COI	N funds moved fro		3/14. 8/21/2015 Dinds in the current F	_A-Admin: Fundline TIP cycle.	Total:	
3494	HBP	CON									
	Local Match										
-ed. Rei≀	mb. Rate: 100.00%	10/29/2009	DLA-Admin: No		in 6 months `CON	l funds moved fro		//13. 8/21/2015 DL nds in the current F	A-Admin: Fundline TIP cycle.	Total:	
3494	HBP	CON	1,660,500								1,660,500
	Local Match										
⁻ ed. Rei≀	mb. Rate: 100.00%			nbursement chang candidate proiect.	`	,				Total:	1,660,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0124, BRIDGE ROAD, OVER NELDER CREEK, 0.1 MI W DORSTAN RD. Standalone Paint and Rehabilitation Project. Fed Proj:

New!

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							140,000		140,000
R/W								35,000	35,000
CON								385,000	385,000
Total							140,000	420,000	560,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							123,942	371,826	495,768
Local Match							16,058	48,174	64,232
LSSRP Bond									
Local AC									
Total							140,000	420,000	560,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							123,942		123,942
Local Match							16,058		16,058
LSSRP Bond									
Local AC									
Total							140,000		140,000

Phase Funding Details:

	J										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4900	HBP	PE							123,942		123,942
	Local Match								16,058		16,058
Fed. Rein	nb. Rate: 88.53%	8/28/20	24 DLA-Admin: Nev	v eligible project c	n 2024 Project Pr	ioritization List.				Total:	140 000

New!

140,000

Total:

				Γ	9					
	istrict: 06 County: N									
espo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								30,986	30,986
	Local Match								4,015	4,015
	LSSRP Bond									
	Local AC									
	Total								35,000	35,000
hase	Funding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
900	HBP R/W								30,986	30,986
	Local Match								4,015	4,015
d. Reii	mb. Rate: 88.53% 8/28/2020	4 DLA-Admin: Nev	v eligible project o	n 2024 Project Pri	oritization List.				Total:	35,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								340,841	340,841
	Local Match								44,160	44,160
	LSSRP Bond									
	Local AC									
	Total								385,000	385,000
hase	Funding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
900	HBP CON								340,841	340,841
	Local Match								44,160	44,160
d. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.									Total:	385,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0127, ROAD 13, OVER ASH SLOUGH, INT AVE 25 1/2. Standalone Paint and Rehabilitation Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							140,000		140,000
R/W								35,000	35,000
CON								560,000	560,000
Total							140,000	595,000	735,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							123,942	526,754	650,696
Local Match							16,058	68,247	84,305
LSSRP Bond									
Local AC									
Total							140,000	595,000	735,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							123,942		123,942
Local Match							16,058		16,058
LSSRP Bond									
Local AC									
Total							140,000		140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4901	HBP	PE							123,942		123,942
	Local Match								16,058		16,058
Fed. Rein	nb. Rate: 88.53%	8/28/202	24 DLA-Admin: Nev	v eligible project o	n 2024 Project Pr	ioritization List.				Total·	140 000

New!

New!

Total:

140,000

Caltrans, Division of Local Assistance

	sible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
L	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								30,986	30,986
L	Local Match								4,015	4,015
L	LSSRP Bond									
L	Local AC									
L	Total								35,000	35,000
hase F	unding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
901	HBP R/W								30,986	30,986
	Local Match								4,015	4,015
d. Reim	b. Rate: 88.53% 8/28/2024	4 DLA-Admin: Ne	w oligible project	on 2024 Project Pr						
		+ DLA-Admin. No	w eligible project (on 2024 Project Pr	ioritization List.				Total:	35,000
Γ	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Total:	35,000 Total
						25/26	26/27	27/28		
	CON Summary:					25/26	26/27	27/28	Beyond	Total
	CON Summary:					25/26	26/27	27/28	Beyond 495,768	Total 495,768
	CON Summary: Fed \$ Local Match					25/26	26/27	27/28	Beyond 495,768	Total 495,768
	CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	Beyond 495,768	Total 495,768
Phase Fu	CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	Beyond 495,768 64,232	Total 495,768 64,232
	CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	Beyond 495,768 64,232	Total 495,768 64,232
roj id	CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total unding Details:	Prior	22/23	23/24	24/25				Beyond 495,768 64,232 560,000	Total 495,768 64,232 560,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0147, AVENUE 10, OVER COTTONWOOD CREEK, JUST E/O ROAD 23. Replace 2-lane bridge with 2-lane bridge.

New!

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						767,000			767,000
R/W								28,000	28,000
CON								2,503,000	2,503,000
Total						767,000		2,531,000	3,298,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						679,025		2,240,694	2,919,719
Local Match						87,975		290,306	378,281
LSSRP Bond									
Local AC									
Total						767,000		2,531,000	3,298,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						679,025			679,025
Local Match						87,975			87,975
LSSRP Bond									
Local AC									
Total						767,000			767,000

Phase Funding Details:

	3										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4876	HBP	PE						679,025			679,025
	Local Match							87,975			87,975
Fed. Rein	nb. Rate: 88.53%	8/27/20	24 DLA-Admin: Nev	v eligible project c	n 2024 Project Pri	oritization List.				Total:	767 000

New!

767,000

Total:

spor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								24,788	24,788
	Local Match								3,212	3,212
	LSSRP Bond									
	Local AC									
	Total								28,000	28,000
hase F	Funding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	HBP R/W								24,788	24,788
									24,788 3,212	24,788 3,212
876	HBP R/W Local Match	4 DLA-Admin: PN	ew eligible project	t on 2024 Project F	Prioritization List.					
876	HBP R/W Local Match	4 DLA-Admin: PN	ew eligible project	t on 2024 Project F	Prioritization List.	25/26	26/27	27/28	3,212	3,212
876	HBP R/W Local Match nb. Rate: 88.53% 8/27/202					25/26	26/27	27/28	3,212	3,212
876	HBP R/W Local Match nb. Rate: 88.53% 8/27/202 CON Summary:					25/26	26/27	27/28	3,212 Total:	3,212 28,000 Total
876	HBP R/W Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$					25/26	26/27	27/28	3,212 Total: Beyond 2,215,906	3,212 28,000 Total 2,215,906
1876	HBP R/W Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	3,212 Total: Beyond 2,215,906	3,212 28,000 Total 2,215,906
1876	HBP R/W Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	3,212 Total: Beyond 2,215,906	3,212 28,000 Total 2,215,906
.876 d. Rein	HBP R/W Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	3,212 Total: Beyond 2,215,906 287,094	3,212 28,000 Total 2,215,906 287,094
876 d. Rein	HBP R/W Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	3,212 Total: Beyond 2,215,906 287,094	3,212 28,000 Total 2,215,906 287,094
876 d. Rein	HBP R/W Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	22/23	23/24	24/25				3,212 Total: Beyond 2,215,906 287,094 2,503,000	3,212 28,000 Total 2,215,906 287,094 2,503,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Madera County

BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON. Other Federal Funds (HIP) must be shown in the FTIP.

Fed Proj: BRLO-5941(089)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	318,267								318,267
R/W	60,000								60,000
CON				2,348,000					2,348,000
Total	378,267			2,348,000					2,726,267
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	378,267			2,348,000					2,726,267
Local Match									
LSSRP Bond									
Local AC									
Total	378,267			2,348,000					2,726,267
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	318,267								318,267
Local Match									
LSSRP Bond									
Local AC									
Total	318,267								318,267

Phase Funding Details	s:
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Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP	PE	-296,733								-296,733
Local Match										
mb. Rate: 100.00	% 10/14/2	021 DLA-Admin: LA	PG 6-D has been	denied and addit	ional PE funds rer	moved.			Total:	-296,733
HBP	PE	296,733								296,733
Local Match										
mb. Rate: 100.00	% 7/23/20	21 Kirk Anderson: A	dd PE funds to m	atch LAPG 6-D si	gned 04/19/2021				Total:	296,733
HBP	PE	-34,483								-34,483
Local Match										
mb. Rate: 100.00	% 1/19/20	21 Linda Newton: R	evise prior year fu	ınding to match a	uthorizations to da	ate.			Total:	-34,483
	HBP Local Match mb. Rate: 100.00 HBP Local Match mb. Rate: 100.00 HBP Local Match	HBP PE Local Match mb. Rate: 100.00% 10/14/20 HBP PE Local Match mb. Rate: 100.00% 7/23/202 HBP PE Local Match	HBP PE -296,733 Local Match mb. Rate: 100.00% 10/14/2021 DLA-Admin: LA HBP PE 296,733 Local Match mb. Rate: 100.00% 7/23/2021 Kirk Anderson: A HBP PE -34,483 Local Match	HBP PE -296,733 Local Match mb. Rate: 100.00% 10/14/2021 DLA-Admin: LAPG 6-D has been HBP PE 296,733 Local Match mb. Rate: 100.00% 7/23/2021 Kirk Anderson: Add PE funds to m HBP PE -34,483 Local Match	HBP PE -296,733 Local Match mb. Rate: 100.00% 10/14/2021 DLA-Admin: LAPG 6-D has been denied and addit HBP PE 296,733 Local Match mb. Rate: 100.00% 7/23/2021 Kirk Anderson: Add PE funds to match LAPG 6-D si HBP PE -34,483 Local Match	HBP PE -296,733 Local Match mb. Rate: 100.00% 10/14/2021 DLA-Admin: LAPG 6-D has been denied and additional PE funds rer HBP PE 296,733 Local Match mb. Rate: 100.00% 7/23/2021 Kirk Anderson: Add PE funds to match LAPG 6-D signed 04/19/2021 HBP PE -34,483 Local Match	HBP PE -296,733 Local Match mb. Rate: 100.00% 10/14/2021 DLA-Admin: LAPG 6-D has been denied and additional PE funds removed. HBP PE 296,733 Local Match mb. Rate: 100.00% 7/23/2021 Kirk Anderson: Add PE funds to match LAPG 6-D signed 04/19/2021 HBP PE -34,483 Local Match	HBP PE -296,733 Local Match mb. Rate: 100.00% 10/14/2021 DLA-Admin: LAPG 6-D has been denied and additional PE funds removed. HBP PE 296,733 Local Match mb. Rate: 100.00% 7/23/2021 Kirk Anderson: Add PE funds to match LAPG 6-D signed 04/19/2021 HBP PE -34,483 Local Match	HBP PE -296,733 Local Match mb. Rate: 100.00% 10/14/2021 DLA-Admin: LAPG 6-D has been denied and additional PE funds removed. HBP PE 296,733 Local Match mb. Rate: 100.00% 7/23/2021 Kirk Anderson: Add PE funds to match LAPG 6-D signed 04/19/2021 HBP PE -34,483 Local Match	HBP PE -296,733 Local Match mb. Rate: 100.00% 10/14/2021 DLA-Admin: LAPG 6-D has been denied and additional PE funds removed. HBP PE 296,733 Local Match mb. Rate: 100.00% 7/23/2021 Kirk Anderson: Add PE funds to match LAPG 6-D signed 04/19/2021 Total: HBP PE -34,483 Local Match mb. Rate: 100.00% 14/40/0024 Linda Neutent Parks are restable authorizations to date.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	PE	6,000								6,000
Fed. Reir	mb. Rate: 100.00%	1/13/20	021 Kirk Anderson:	Add PE funds t	o match the 6-D d	lated 09/04/2020.				Total:	6,000
3562	HBP Local Match	PE	120,000								120,000
Fed. Reir	mb. Rate: 100.00%	10/5/20	020 Kirk Anderson:	Not ready to ac	I within 6 months.	PE funds added.	As requested in S	September 2020 S	urvey.	Total:	120,000
3562	HBP Local Match	PE	60,000								60,000
Fed. Reir	mb. Rate: 100.00%	10/3/20	018 Kirk Anderson:	Add PE funds a	as requested in Se	eptember 2018 HE	BP Survey.			Total:	60,000
3562	HBP Local Match	PE	166,750								166,750
Fed. Reir	mb. Rate: 100.00%		10 Tom Glaski: Re 010 Tom Glaski: N							Total:	166,750
	R/W Summar	y :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	60,000								60,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	60,000								60,0
	Funding Details:										
Proj id 3562	Funds Src HBP	Phase R/W	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
C-4 D-:	Local Match	0.10=101				D		10/10			
rea. Keii	mb. Rate: 100.00%	Survey		Admin: Fundline				•	ested in September 2 26. This does not im	i Olai.	
3562	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: Idmin: Idmin: Fundline zer	•					yet clear. 7/27/202 npact funds in the	1 Total:	
3562	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2015 DLA-Admin: dmin: Fundline zer t FTIP cycle.	•					yet clear. 8/25/2019 npact funds in the	9 Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Survey.		dmin: Fundline ze		W funds moved from					
3562	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-Ad				funds moved from I 2016/17-21/22 to				Total:	
3562	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Ad		•		funds moved from I 2014/15-19/20 to		•		Total:	
3562	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	encumb	ered in 12/13. Pro	ject is ready to mo	ve forward this ye	No timeline was givear if sanction is lifted. This does not imp	ed in time. 8/21/2	2015 DLA-Admin: I		Total: ut	
3562	HBP Local Match	R/W	60,000					-			60,000
ed. Reir	mb. Rate: 100.00%			eimbursement char ld RoW Funds to F		ll Credits). lested by Agency in	September 7, 20	012 Survey.		Total:	60,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				2,348,000					2,348,00
	l 1	Local Match									
		SSRP Bond									
		SSRP Bond Local AC									
Dhaaa	L					2,348,000					2,348,00
	Li Funding Details:	Local AC Total	Prior	22/23	23/24	, , , ,	25/26	26/27	27/28	Reyand	
Proj id	Li Funding Details: Funds Src	Local AC Total Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	2,348,000 Total
Proj id 3562	Li Funding Details:	Local AC Total Phase CON				, , , ,		-2,348,000		Beyond	

Respo	nsible Agency		Prior	22/23	23/24	24.	/25	25/26		26/27	27/28	Beyond	Total
3562	HBP Local Match	CON						-2,348,000	2,3	348,000			
Fed. Rei	mb. Rate: 100.00%			nin: Not ready to a PUSH). Attempt wi					.6/27. <i>F</i>	Action taken	to financially	Total:	
3562	HBP Local Match	CON				-2,348	3,000	2,348,000					
Fed. Rei	mb. Rate: 100.00%			nin: Not ready to a PUSH). Attempt wi					25/26. <i>A</i>	Action taken	to financially	Total:	
3562	HBP Local Match	CON			-2,348,00	0 2,348	3,000						
⁻ed. Reii	mb. Rate: 100.00%	10/1	7/2023 DLA-Adn	nin: Not ready to a	d within 6 months.	. CON funds n	noved from	FFY 23/24 to 24	.4/25. <i>A</i>	As requested	by agency.	Total:	
3562	HBP Local Match	CON		-2,348,00	2,348,00	0							
[∓] ed. Reii	mb. Rate: 100.00%		24/2022 DLA-Adm strain the FTIP (P	nin: Not ready to a PUSH). Attempt wi	d within 6 months. Il be made to prog	. CON funds n	moved from ct in year sh	FFY 22/23 to 29 nown.	23/24. <i>F</i>	Action taken	to financially	Total:	
3562	HBP Local Match	CON		2,348,00								-2,348,000	
Fed. Rei	mb. Rate: 100.00%		0/2022 DLA-Admual Status.	nin: Not ready to a	d within 6 months.	. CON funds n	noved from	FFY Beyond to	22/23.	As requeste	ed in 2022 HBP	Total:	
3562	HBP Local Match	CON										1,513,000	1,513,000
ed. Rei	mb. Rate: 100.00%	9/23	3/2022 Andy Cho	u: CON funding pr	ogrammed to refle	ect LAPG 6D da	ated 7/26/2	022.				Total:	1,513,000
3562	HBP Local Match	CON						-835,000				835,000	
Fed. Rei	mb. Rate: 100.00%			nin: Not ready to a					Beyond.	Action take	n to financially	Total:	
3562	HBP Local Match	CON	,			-835	5,000	835,000					
-ed. Reiı	mb. Rate: 100.00%			nin: Not ready to a					.5/26. <i>A</i>	Action taken	to financially	Total:	
3562	HBP Local Match	CON	,		-835,00		5,000						
ed. Rei	mb. Rate: 100.00%			nin: Not ready to a PUSH). Attempt wi					24/25. <i>F</i>	Action taken	to financially	Total:	
3562	HBP Local Match	CON		-835,00			,						
⁻ ed. Reiı	mb. Rate: 100.00%			nin: Not ready to a					23/24. <i>A</i>	Action taken	to financially	Total:	

D	istrict: 06	Cou	unty: Madera								
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	CON		-442,000							-442,000
Fed. Reir	nb. Rate: 100.00%	,	10/14/2021 DLA-Admin:	LAPG 6-D has beer	n denied and add	itional CON funds	removed.			Total:	-442,000
3562	HBP Local Match	CON		1,277,000						-1,277,000	
Fed. Reir	nb. Rate: 100.00%		10/7/2021 Kirk Anderson: 2021 Status.	Not ready to ad w	ithin 6 months. C	ON funds moved t	rom FFY Beyond to	22/23. As reque	ested in September	Total:	
3562	HBP Local Match	CON								442,000	442,000
Fed. Reir	nb. Rate: 100.00%	-	7/23/2021 Kirk Anderson:	Add CON funds to	match LAPG 6-I	O signed 04/19/202	21			Total:	442,000
3562	HBP Local Match	CON	-835,000							835,000	
Fed. Reir	nb. Rate: 100.00%		10/25/2018 DLA-Admin: constrain the FTIP (PUSF					yond. Action tak	en to financially	Total:	
3562	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	(10/24/2018 DLA-Admin: constrain the FTIP (PUSH to FTIP cycle migration: 2	H). Attempt will be r	made to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund		Total:	
3562	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	(10/24/2018 DLA-Admin: constrain the FTIP (PUSH to FTIP cycle migration: 2	H). Attempt will be r	made to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund		Total:	
3562	HBP Local Match	CON	835,000							-835,000	
Fed. Reir	nb. Rate: 100.00%		9/25/2018 Kirk Anderson: 2018 Survey.	Not ready to ad w	ithin 6 months. C	ON funds moved f	rom FFY Beyond to	19/20. As reque	ested in September	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
Fed. Reir	nb. Rate: 100.00%		10/25/2016 DLA-Admin: constrain the FTIP (PUSF					yond. Action tak	en to financially	Total:	
3562	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	(10/29/2015 DLA-Admin: constrain the FTIP (PUSH to FTIP cycle migration: 2	H). Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	CON	835,000							-835,000	
ed. Rein	mb. Rate: 100.00%	9/29/2019 2015 Sur		lot ready to ad wit	thin 6 months. C	ON funds moved fi	rom FFY Beyond to	o 18/19. As reque	ested in September	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
ed. Rein	nb. Rate: 100.00%		5 DLA-Admin: Not the FTIP (PUSH).				n FFY 17/18 to Bey shown.	ond. Action take	n to financially	Total:	
3562	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3562	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	this project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3562	HBP Local Match	CON	835,000							-835,000	
ed. Rein	mb. Rate: 100.00%	2013 Sur 11/2/2013	vey.	tions were place	d October 4, 201	3 on Madera Cour	·	•	sted in September	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
ed. Rein	mb. Rate: 100.00%		3 DLA-Admin: Not the FTIP (PUSH).	ready to ad withir	n 6 months. CON	I funds moved fron	n FFY 15/16 to Bey	ond. Action take	n to financially	Total:	
3562	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3562	HBP Local Match	CON	1,250								1,250
[:] ed. Rein	nb. Rate: 100.00%		2 Tom Glaski: Rei 2 Tom Glaski: Mov		`	,	nd up) as requested	d by Agency in Se	ptember 7, 2012	Total:	1,250

[District: 06	County: Ma	adera								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	CON	833,750							-833,750	
ed. Re	mb. Rate: 100.00 ⁰		Tom Glaski: Not		ged to 100% (Toll a 6 months. CON	,	n FFY Beyond to 13	3/14. As requeste	d in September	Total:	
3562	HBP	CON								833,750	833,750
	Local Match										
	mb. Rate: 100.00			bursement chang							

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Madera County

BRIDGE NO. 41C0161, C.R. 210, OVER FINE GOLD CREEK, 2.8 MI E OF CR 211. Standalone Bridge Preventive Maintenance.

Fed Proj:

8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						450,000			450,000
R/W								48,000	48,000
CON								1,155,000	1,155,000
Total						450,000		1,203,000	1,653,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						398,385		1,065,016	1,463,401
Local Match						51,615		137,984	189,599
LSSRP Bond									
Local AC									
Total						450,000		1,203,000	1,653,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						398,385			398,385
Local Match						51,615			51,615
LSSRP Bond									
Local AC									
Total						450,000			450,000

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

i ilasc i	driding Details.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4889	HBP	PE						398,385			398,385
	Local Match							51,615			51,615

New!

New!

450,000

Total:

spor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								42,494	42,494
	Local Match								5,506	5,506
	LSSRP Bond									
	Local AC									
	Total								48,000	48,000
hase F	Funding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
389	HBP R/W								42,494	42,494
889	HBP R/W Local Match								42,494 5,506	42,494 5,506
	Local Match	4 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	ioritization List.				•	
	Local Match	4 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr 23/24	rioritization List.	25/26	26/27	27/28	5,506	5,506
	Local Match nb. Rate: 88.53% 8/28/202					25/26	26/27	27/28	5,506	5,506
	Local Match nb. Rate: 88.53% 8/28/202 CON Summary:					25/26	26/27	27/28	5,506 Total: Beyond	5,506 48,000 Total
	Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$					25/26	26/27	27/28	5,506 Total: Beyond 1,022,522	5,506 48,000 Total 1,022,522
	Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	5,506 Total: Beyond 1,022,522	5,506 48,000 Total 1,022,522
889 ed. Rein	Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	5,506 Total: Beyond 1,022,522	5,506 48,000 Total 1,022,522
d. Rein	Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	5,506 Total: Beyond 1,022,522 132,479	5,506 48,000 Total 1,022,522 132,479
d. Rein	Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	5,506 Total: Beyond 1,022,522 132,479	5,506 48,000 Total 1,022,522 132,479
d. Rein	Local Match nb. Rate: 88.53% 8/28/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	22/23	23/24	24/25				5,506 Total: Beyond 1,022,522 132,479 1,155,000	5,506 48,000 Total 1,022,522 132,479

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Madera County

BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace 1 lane bridge with 2 lane bridge. Not capacity increasing project. 10/24/2014: Toll Credits programmed for PE & CON. 8/3/2021: Toll credits used for R/W.

Fed Proj: BRLO-5941(103)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	700,500				189,000				889,500
R/W					63,000				63,000
CON						2,705,000			2,705,000
Total	700,500				252,000	2,705,000			3,657,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	700,500				252,000	2,705,000			3,657,500
Local Match									
LSSRP Bond									
Local AC									
Total	700,500				252,000	2,705,000			3,657,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	700,500				189,000				889,500
Local Match									
LSSRP Bond									
Local AC									
Total	700,500				189,000				889,500

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4257	HBP	PE				-189,500	189,000				-500	New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%	% 10/3/2024	DLA-Admin: Not	ready to ad withir	n 6 months. PE f	unds moved from F	FY 24/25 to 25/26	. NEPA not yet o	clear.	Total:	-500	
4257	HBP	PE				189,500	-189,500					New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%	% 8/26/2024 Annual St	•	Not ready to ad w	vithin 6 months. F	PE funds moved fro	om FFY 25/26 to 24	1/25. As requesto	ed in 2024 HBP	Total:		
4257	HBP	PE				-189,500	189,500					
	Local Match											
Fed. Reir	nb. Rate: 100.00%	% 10/3/2023	DLA-Admin: Not	ready to ad withir	n 6 months. PE f	unds moved from F	FY 24/25 to 25/26	. NEPA not yet o	elear.	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP Local Match	PE				189,500	-189,500				
Fed. Reir	mb. Rate: 100.00%)	9/14/2023 Kirk Anderson: Annual Status.	Not ready to ad v	within 6 months. PE	funds moved from	m FFY 25/26 to 24/	25. As requeste	d in 2023 HBP	Total:	
4257	HBP Local Match	PE			-189,500		189,500				
Fed. Reir	mb. Rate: 100.00%)	3/16/2023 DLA-Admin: N	ot ready to ad with	nin 6 months. PE fu	nds moved from F	FFY 23/24 to 25/26	. NEPA not yet o	clear.	Total:	
4257	HBP Local Match	PE	473,000		-473,000						
Fed. Reir	mb. Rate: 100.00%)	5/18/2022 Andy Chou: Pl	funds moved fro	m FFY 23/24 to FF	/ 21/22 for NEPA	clearance as requ	ested by local age	ency.	Total:	
4257	HBP Local Match	PE	-473,000		473,000						
Fed. Reir	mb. Rate: 100.00%)	10/22/2021 DLA-Admin:	Not ready to ad wi	thin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
4257	HBP Local Match	PE	-189,500		189,500						
Fed. Reir	mb. Rate: 100.00%	•	10/19/2021 DLA-Admin:	Not ready to ad wi	thin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	4 that are not ne	eded to clear NEPA.	Total:	
4257	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	8/17/2021 Andy Chou: No fiscal year. 8/8/2023 DLA impact funds in the currer	-Admin: Fundline						Total:	
4257	HBP Local Match	PE	662,500								662,500
ed. Reir	mb. Rate: 100.00%)	8/3/2021 Andy Chou: Rei 5/6/2021 Kirk Anderson:		•	,	l.			Total:	662,500
4257	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%)	8/3/2021 Andy Chou: Rei 1/22/2018 Kirk Anderson: 7/27/2021 DLA-Admin: F the current FTIP cycle.	Not ready to ad v	within 6 months. PE	funds moved from				Total:	
4257	НВР	PE									
:	Local Match										
Fed. Reii	mb. Rate: 100.00%)	8/3/2021 Andy Chou: Rei 10/23/2017 DLA-Admin: DLA-Admin: Fundline zer current FTIP cycle.	Not ready to ad wi	thin 6 months. PE f	unds moved from				Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	10/3 next	2021 Andy Chou: Ro 3/2017 Kirk Andersor t fiscal year. 8/25/20 impact funds in the c	: Not ready to ad w 19 DLA-Admin: Fur	ithin 6 months. PE	funds moved fron				Total:	
4257	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	9/15 Sun	2021 Andy Chou: Ro 5/2016 Kirk Andersor yey. 8/25/2019 DLA- Is in the current FTIF	: Not ready to ad w Admin: Fundline ze	ithin 6 months. PE	funds moved fron					
4257	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		0/2015 Kirk Andersor	: Cap PE at \$100,0 oes not impact fund			e zeroed out due to	FTIP cycle migra	ation: 2014/15-19	20 Total:	
		10 2	010/17-21/22. 11113	oco not impaot iana	o iii tilo odiroliti i	,					
4257	HBP Local Match	PE	227,500	oco not impaot rana							227,500
		PE 6 10/2		ord: Reimbursemer						 Total:	227,500
	Local Match	PE 6 10/2 10/2	227,500 24/2014 Eileen Crawl	ord: Reimbursemer			25/26	26/27	27/28	Total:	
	Local Match mb. Rate: 100.00%	PE 6 10/2 10/2	227,500 24/2014 Eileen Crawl 24/2014 Eileen Crawl Prior	ord: Reimbursemer	nt changed to 1009	% (Toll Credits).	25/26 63,000	26/27	27/28		227,500
	Local Match mb. Rate: 100.00% R/W Summary	PE 6 10/2 10/2 y :	227,500 24/2014 Eileen Crawl 24/2014 Eileen Crawl Prior	ord: Reimbursemer	nt changed to 1009	% (Toll Credits).		26/27	27/28		227,500 Total
	Local Match mb. Rate: 100.00% R/W Summary	PE 10/2 10/2 y: Fed	227,500 24/2014 Eileen Crawl 24/2014 Eileen Crawl Prior \$	ord: Reimbursemer	nt changed to 1009	% (Toll Credits).		26/27	27/28		227,500 Total
	Local Match mb. Rate: 100.00% R/W Summary	PE 10/2 10/2 10/2 10/2 10/2 10/2 10/2 10/2	227,500 24/2014 Eileen Crawl 24/2014 Eileen Crawl Prior \$ h	ord: Reimbursemer	nt changed to 1009	% (Toll Credits).	63,000	26/27	27/28		227,500 Total 63,00
Fed. Rei	Local Match mb. Rate: 100.00% R/W Summary	PE 6 10/2 10/2 y: Fed Local Mato	227,500 24/2014 Eileen Crawl 24/2014 Eileen Crawl Prior \$ th	ord: Reimbursemer	nt changed to 1009	% (Toll Credits).		26/27	27/28		227,500 Total
Fed. Rein	Local Match mb. Rate: 100.00% R/W Summary L Funding Details:	PE 6 10/2 10/2 y: Fed Local Mato SSRP Bon Local A	227,500 24/2014 Eileen Crawl 24/2014 Eileen Crawl Prior \$ h d C	ord: Reimbursemer ord: New Project 22/23	23/24	% (Toll Credits).	63,000			Beyond	227,500 Total 63,00
Phase Proj id	Local Match mb. Rate: 100.00% R/W Summary L Funding Details: Funds Src	PE 10/2 10/2 y: Fed Local Mato SSRP Bon Local A Tota	227,500 24/2014 Eileen Crawl 24/2014 Eileen Crawl Prior \$ th	ord: Reimbursemer	nt changed to 1009	% (Toll Credits).	63,000 63,000 25/26	26/27	27/28		227,500 Total 63,00
Fed. Rein	Local Match mb. Rate: 100.00% R/W Summary L Funding Details:	PE 6 10/2 10/2 y: Fed Local Mato SSRP Bon Local A	227,500 24/2014 Eileen Crawl 24/2014 Eileen Crawl Prior \$ h d C	ord: Reimbursemer ord: New Project 22/23	23/24	% (Toll Credits).	63,000			Beyond	227,500 Total 63,00
Phase Proj id	R/W Summary Events of the state of the stat	PE 6 10/2 10/2 y: Fed Local Mato SSRP Bon Local A Tota Phase R/W	227,500 24/2014 Eileen Crawl 24/2014 Eileen Crawl Prior \$ h d C	ord: Reimbursemer ord: New Project 22/23	23/24 23/24	24/25 24/25 -63,000	63,000 63,000 25/26 63,000	26/27	27/28	Beyond	227,500 Total 63,00
Phase Proj id	Local Match mb. Rate: 100.00% R/W Summary L Funding Details: Funds Src HBP Local Match	PE 6 10/2 10/2 y: Fed Local Mato SSRP Bon Local A Tota Phase R/W	227,500 24/2014 Eileen Crawl 24/2014 Eileen Crawl Prior \$ th C al	ord: Reimbursemer ord: New Project 22/23	23/24 23/24	24/25 24/25 -63,000	63,000 63,000 25/26 63,000	26/27	27/28	Beyond	227,500 Total 63,00

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP	R/W				-63,000	63,000				
	Local Match										
ed. Rei	mb. Rate: 100.00%	5 10/3/20	023 DLA-Admin: No	ot ready to ad withi	n 6 months. RW f	unds moved from	FFY 24/25 to 25/2	26. NEPA not yet	clear.	Total:	
4257	HBP	R/W				63,000	-63,000				
	Local Match										
ed. Rei	mb. Rate: 100.00%		023 Kirk Anderson: Status.	Not ready to ad w	ithin 6 months. RV	V funds moved fro	m FFY 25/26 to 2	24/25. As requeste	d in 2023 HBP	Total:	
4257	HBP	R/W			-63,000		63,000				
ad Dai	Local Match mb. Rate: 100.00%	0/40/0	200 DLA Adeste Al	. 4	O DW 6		EEV 00/04 to 05/	OO NEDAt	-1		
eu. Kei	mb. Rate. 100.00%	3/16/20	023 DLA-Admin: No	ot ready to ad with	n 6 months. RVV t	unas movea trom	FFY 23/24 to 25/2	26. NEPA not yet	ciear.	Total:	
4257	HBP	R/W	-63,000		63,000						
	Local Match										
ed. Rei	mb. Rate: 100.00%	8/3/202	21 Andy Chou: Not	ready to ad within	6 months. RW fur	nds moved from F	FY 20/21 to 23/24	I. NEPA not yet cl	ear.	Total:	
4257	HBP	R/W	63,000								63,000
	Local Match										
⁻ ed. Rei	mb. Rate: 100.00%		21 Andy Chou: Rei 21 Kirk Anderson: A							Total:	63,000
Fed. Rei	mb. Rate: 100.00%	5/6/202	21 Andy Chou: Rein 21 Kirk Anderson: A Prior				25/26	26/27	27/28	Total:	63,000 Total
ed. Rei		5/6/202	21 Kirk Anderson: A	As requested by the	e agency in a 6-D	signed 04/19/2021	П	26/27 2,705,000	27/28		Total
ed. Rei	CON Summary	5/6/202 y:	21 Kirk Anderson: A	As requested by the	e agency in a 6-D	signed 04/19/2021	П		27/28		Total
ed. Rei	CON Summary	5/6/202 y: Fed \$	21 Kirk Anderson: A	As requested by the	e agency in a 6-D	signed 04/19/2021	П		27/28		Total
ed. Rei	CON Summary	5/6/202 y: Fed \$ Local Match	21 Kirk Anderson: A	As requested by the	e agency in a 6-D	signed 04/19/2021	П		27/28		Total
ed. Rei	CON Summary	5/6/202 y: Fed \$ Local Match SSRP Bond	21 Kirk Anderson: A	As requested by the	e agency in a 6-D	signed 04/19/2021	П		27/28		Total 2,705,0
	CON Summary	5/6/202 y: Fed \$ Local Match SSRP Bond Local AC	21 Kirk Anderson: A	As requested by the	e agency in a 6-D	signed 04/19/2021	П	2,705,000	27/28		
	CON Summary	5/6/202 y: Fed \$ Local Match SSRP Bond Local AC	21 Kirk Anderson: A	As requested by the	e agency in a 6-D	signed 04/19/2021	П	2,705,000	27/28		Total 2,705,0
Phase	CON Summary L Funding Details:	5/6/202 y: Fed \$ Local Match SSRP Bond Local AC Total	21 Kirk Anderson: A	As requested by the 22/23	23/24	24/25	25/26	2,705,000		Beyond	Total 2,705,0 2,705,0
Phase Proj id	CON Summary L. Funding Details: Funds Src	Fed \$ Local Match SSRP Bond Local AC Total Phase	21 Kirk Anderson: A	As requested by the 22/23	23/24	24/25	25/26	2,705,000		Beyond	Total 2,705,0
Phase Proj id 4257	CON Summary L Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	21 Kirk Anderson: A	22/23 22/23 Not ready to ad with	23/24 23/24 anin 6 months. CON	24/25 24/25 V funds moved fro	25/26 25/26 -2,705,000 m FFY 25/26 to 2	2,705,000 2,705,000 26/27 2,705,000	27/28	Beyond	Total 2,705,0
Phase Proj id 4257	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00%	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior Prior Prior Prior	22/23 22/23 Not ready to ad with	23/24 23/24 anin 6 months. CON	24/25 24/25 V funds moved fro	25/26 25/26 -2,705,000 m FFY 25/26 to 2	2,705,000 2,705,000 26/27 2,705,000	27/28	Beyond	Total 2,705,0
Phase Proj id 4257 Fed. Rei	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00%	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 5 10/19/2 constra	Prior Prior Prior Prior	22/23 22/23 Not ready to ad with a contract of the contract	23/24 23/24 23/24 nin 6 months. COntained to program the	24/25 24/25 Vi funds moved fronis project in year	25/26 25/26 -2,705,000 m FFY 25/26 to 2 shown. 2,705,000	2,705,000 2,705,000 26/27 2,705,000 26/27. Action taker	27/28	Beyond Beyond Total: -2,705,000	Total 2,705,0

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP Local Match	CON								-72,500	-72,500
ed. Reir	mb. Rate: 100.00%	8/5/2022	Kirk Anderson:	Cost adjustment re	eflecting non- HBF	participating costs	s on 6-D			Total:	-72,500
4257	HBP Local Match	CON					-2,777,500			2,777,500	
ed. Reir	mb. Rate: 100.00%			Not ready to ad with				eyond. Action tak	en to financially	Total:	
4257	HBP Local Match	CON				-2,777,500	2,777,500				
ed. Reir	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be i				5/26. Action taker	n to financially	Total:	
4257	HBP Local Match	CON			-2,777,500	2,777,500					
ed. Reir	mb. Rate: 100.00%			Not ready to ad witl I). Attempt will be i				1/25. Action taker	n to financially	Total:	
4257	HBP Local Match	CON			2,777,500					-2,777,500	
ed. Reir	mb. Rate: 100.00%	10/7/2021 2021 Stat		Not ready to ad w	ithin 6 months. C	ON funds moved fr	om FFY Beyond to	o 23/24. As reque	ested in September	Total:	
4257	HBP Local Match	CON								1,640,000	1,640,000
Fed. Reir	mb. Rate: 100.00%		•	imbursement chang As requested by th	•	•	ned 04/14/2021.			Total:	1,640,000
4257	HBP Local Match	CON	-1,137,500							1,137,500	
⁻ ed. Reir	mb. Rate: 100.00%	10/25/201	18 DLA-Admin:	imbursement chanç Not ready to ad witl I). Attempt will be ı	hin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
4257	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/24/201 constrain	I8 DLA-Admin: the FTIP (PUSF	imbursement chang Not ready to ad witl I). Attempt will be i 2020/21-25/26 to 20	hin 6 months. CO	N funds moved fro this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4257	HBP Local Match	CON	1,137,500							-1,137,500	
[:] ed. Reir	mb. Rate: 100.00%		3 Kirk Anderson:	imbursement chanç Not ready to ad w	,	,	om FFY Beyond to	o 20/21. As reque	ested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 06	County: I	Madera								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP Local Match	CON	-1,137,500							1,137,500	
ed. Rein	nb. Rate: 100.00%	10/29/20	Andy Chou: Rein 15 DLA-Admin: N n the FTIP (PUSH)	ot ready to ad wit	hin 6 months. CO	N funds moved fro		seyond. Action tak	en to financially	Total:	
4257	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/29/20 constrair		ot ready to ad with . Attempt will be i	hin 6 months. CC made to program	N funds moved front this project in year	shown. 7/27/202		to financially adline zeroed out du	Total:	
4257	HBP	CON	1,137,500							-1,137,500	
	Local Match										
Fed. Rein	nb. Rate: 100.00%						rom FFY Beyond	to 18/19. As reque	sted in September	Total:	
4257	HBP Local Match	CON	-1,137,500							1,137,500	
[:] ed. Rein	nb. Rate: 100.00%	10/28/20	Andy Chou: Rein 014 DLA-Admin: N n the FTIP (PUSH)	ot ready to ad wit	hin 6 months. CO	N funds moved fro		seyond. Action tak	en to financially	Total:	
4257	HBP	CON	1,137,500								1,137,500
	Local Match										
Fed. Rein	nb. Rate: 100.00%)14 Eileen Crawfor)14 Eileen Crawfor		nt changed to 100	% (Toll Credits).				Total:	1,137,500

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Madera County

BRIDGE NO. 41C0168, RD 28 1/2, OVER DRY CREEK, 0.9 MI N AVE 21. Standalone Paint, Scour Countermeasure and Preventive Maintenance Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						49,000			49,000
R/W								14,000	14,000
CON								263,000	263,000
Total						49,000		277,000	326,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						43,380		245,228	288,608
Local Match						5,620		31,772	37,392
LSSRP Bond									
Local AC									
Total						49,000		277,000	326,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						43,380			43,380
Local Match						5,620			5,620
LSSRP Bond									
Local AC									
Total						49,000			49,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4886	HBP	PE						43,380			43,380
	Local Match							5,620			5,620
Fed. Reir	mb. Rate: 88.53%	8/28/202	4 DLA-Admin: Nev	v eligible project o	n 2024 Project Pri	oritization List.				Total:	49,000

New!

New!

District: 06 County:	Madera								
esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								12,394	12,394
Local Match								1,606	1,606
LSSRP Bond									
Local AC									
Total								14,000	14,000
hase Funding Details:									
roj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
886 HBP R/W								12,394	12,394
886 HBP R/W Local Match								12,394 1,606	12,394 1,606
Local Match	24 DLA-Admin: Ne	w eligible project c	on 2024 Project Pr	ioritization List.				•	
Local Match	24 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr 23/24	ioritization List.	25/26	26/27	27/28	1,606	1,606
Local Match d. Reimb. Rate: 88.53% 8/28/20					25/26	26/27	27/28	1,606	1,606
Local Match d. Reimb. Rate: 88.53% 8/28/20 CON Summary:					25/26	26/27	27/28	1,606 Total: Beyond	1,606 14,000 Total
Local Match d. Reimb. Rate: 88.53% 8/28/20 CON Summary: Fed \$					25/26	26/27	27/28	1,606 Total: Beyond 232,834	1,606 14,000 Total 232,834
Local Match d. Reimb. Rate: 88.53% 8/28/20 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	1,606 Total: Beyond 232,834	1,606 14,000 Total 232,834
Local Match d. Reimb. Rate: 88.53% 8/28/20 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	1,606 Total: Beyond 232,834	1,606 14,000 Total 232,834
Local Match d. Reimb. Rate: 88.53% 8/28/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	1,606 Total: Beyond 232,834 30,166	1,606 14,000 Total 232,834 30,166
Local Match d. Reimb. Rate: 88.53% 8/28/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	1,606 Total: Beyond 232,834 30,166	1,606 14,000 Total 232,834 30,166
Local Match d. Reimb. Rate: 88.53% 8/28/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Chase Funding Details:	Prior	22/23	23/24	24/25				1,606 Total: Beyond 232,834 30,166 263,000	1,606 14,000 Total 232,834 30,166
Local Match d. Reimb. Rate: 88.53% 8/28/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Phase Funding Details: roj id Funds Src Phase	Prior	22/23	23/24	24/25				1,606 Total: Beyond 232,834 30,166 263,000 Beyond	1,606 14,000 Total 232,834 30,166 263,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Madera County

BRIDGE NO. 41C0183, C.R. 810, OVER E FK CHOWCHILLA RIVER, 0.1 MI SE OF CR 800. Replace 1-lane bridge with 2-lane bridge. Not capacity increasing.

New!

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						790,000			790,000
R/W								50,000	50,000
CON								3,528,000	3,528,000
Total						790,000		3,578,000	4,368,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						699,387		3,167,603	3,866,990
Local Match						90,613		410,397	501,010
LSSRP Bond									
Local AC									
Total						790,000		3,578,000	4,368,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						699,387			699,387
Local Match						90,613			90,613
LSSRP Bond									
Local AC									
Total						790,000			790,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4868	HBP	PE						699,387			699,387
	Local Match							90,613			90,613
Fed. Reir	mb. Rate: 88.53%	8/27/202	4 DLA-Admin: Nev	v eligible project o	n 2024 Project Prio	ritization List.				Total:	790,000

New!

spor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								44,265	44,265
	Local Match								5,735	5,735
	LSSRP Bond									
	Local AC									
	Total								50,000	50,000
hase I	Funding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
868	HBP R/W								44,265	44,265
868									44,265 5,735	44,265 5,735
	HBP R/W Local Match	4 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	ioritization List.					
	HBP R/W Local Match	4 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr 23/24	ioritization List.	25/26	26/27	27/28	5,735	5,735
	HBP R/W Local Match nb. Rate: 88.53% 8/27/202					25/26	26/27	27/28	5,735 Total:	5,735
	HBP R/W Local Match nb. Rate: 88.53% 8/27/202 CON Summary:					25/26	26/27	27/28	5,735 Total:	5,735 50,000 Total
	HBP R/W Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$					25/26	26/27	27/28	5,735 Total: Beyond 3,123,338	5,735 50,000 Total 3,123,338
	HBP R/W Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match					25/26	26/27	27/28	5,735 Total: Beyond 3,123,338	5,735 50,000 Total 3,123,338
1868 ed. Reir	HBP R/W Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	5,735 Total: Beyond 3,123,338	5,735 50,000 Total 3,123,338
ed. Reir	HBP R/W Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	5,735 Total: Beyond 3,123,338 404,662	5,735 50,000 Total 3,123,338 404,662
d. Reir	HBP R/W Local Match nb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	5,735 Total: Beyond 3,123,338 404,662	5,735 50,000 Total 3,123,338 404,662
d. Reir	HBP R/W Local Match mb. Rate: 88.53% 8/27/202 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior	22/23	23/24	24/25				5,735 Total: Beyond 3,123,338 404,662 3,528,000	5,735 50,000 Total 3,123,338 404,662

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District: 06 County: Madera

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Madera County

BRIDGE NO. PM00183, Bridge Preventive Maintenance Program (BPMP) various bridges in Madera County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5941(134)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			942,300						942,300
R/W									
CON								2,837,121	2,837,121
Total			942,300					2,837,121	3,779,421
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			753,840					2,269,697	3,023,537
Local Match			188,460					567,424	755,884
LSSRP Bond									
Local AC									
Total			942,300					2,837,121	3,779,421
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			753,840						753,840
Local Match			188,460						188,460
LSSRP Bond									
Local AC									
Total			942,300						942,300

hase	Func	ling l	De	tail	ls:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4607	HBP	PE		-753,840	753,840						
	Local Match			-188,460	188,460						
Fed. Reir	mb. Rate: 80.00%	. •	0/11/2022 DLA-Admin: I uthorization to proceed.	•	n 6 months. PE f	unds moved from	FFY 22/23 to 23/2	24. Project has no	t received	Total:	
4607	HBP	PE		753,840	-753,840						
	Local Match			188,460	-188,460						
Fed. Reir	mb. Rate: 80.00%	9/	19/2022 Kirk Anderson:	Not ready to ad with	nin 6 months. PE	funds moved from	n FFY 23/24 to 22	/23. As requested	d by agency.	Total:	
4607	HBP	PE			753,840						753,840
	Local Match				188,460						188,460
Fed. Reir	mb. Rate: 80.00%	8/	17/2021 Linda Newton:	Revise funding to no	ew reimbursemer	t rate.				Total:	942,300

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4607	HBP	PE			-834,218						-834,218
	Local Match				-108,082						-108,082
Fed. Reir	mb. Rate: 88.53%	8/17/2021	Linda Newton: R	levise funding to	new reimbursemer	nt rate.				Total:	-942,300
4607	НВР	PE	-834,218		834,218						
	Local Match		-108,082		108,082						
Fed. Reir	mb. Rate: 88.53%				hin 6 months. PE to rogram this project		n FFY 21/22 to 23/2	24. Action taken to	financially constr	ain Total:	
4607	НВР	PE	834,218	'	3 1 3	,					834,218
	Local Match		108,082								108,082
Fed. Reir	mb. Rate: 88.53%	1/22/2018	Linda Newton: N	lew eligible proje	ct.					Total:	942,300
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,269,697	2,269,69
	I	_ocal Match								567,424	567,42
	LS	SSRP Bond									
		Local AC									
		Total								2,837,121	2,837,12
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4607	HBP	CON								86,114	86,114
F. J. D.:	Local Match									21,528	21,528
rea. Reir	mb. Rate: 80.00%	2/16/2024	Roberta Jensen:	Revise fund line	to match approve	d pm list dated 03	2/16/2024.			Total:	107,642
4607	HBP	CON								2,183,583	2,183,583
	Local Match									545,896	545,896
Fed. Reir	mb. Rate: 80.00%	8/17/2021	Linda Newton: R	evise funding to	new reimbursemer	nt rate.				Total:	2,729,479
4607	HBP	CON								-2,416,408	-2,416,408
	Local Match									-313,071	-313,071
Fed. Reir	mb. Rate: 88.53%	8/17/2021	Linda Newton: R	evise funding to	new reimbursemer	nt rate.				Total:	-2,729,479
4607	HBP	CON								2,416,408	2,416,408
	Local Match									313,071	313,071
Fed. Reir	mb. Rate: 88.53%	1/23/2018	Linda Newton: N	lew eligible proje	ct.					Total:	2,729,479

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District: 06 County: Madera

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Madera County Transportation Commission

Number of Projects: 25

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,830,019		1,054,430	9,357,500	278,559	5,569,902	3,807,016	37,004,697	67,902,123
Local Match	812,248		227,405		3,441	371,178	499,984	5,096,424	7,010,680
LSSRP Bond									
Local AC									
Total for all Phases	11,642,267		1,281,835	9,357,500	282,000	5,941,080	4,307,000	42,101,121	74,912,803