

AGENDA ITEM: 10-A

PREPARED BY: Troy McNeil, Deputy Director/Fiscal Supervisor

SUBJECT:

Measure T Strategic Plan Update

Enclosure: No

Action: Information and Discussion Only

SUMMARY:

The Measure T Strategic Plan identifies how Measure T funds are allocated to each of the local agencies or jurisdictions and the guiding principles to deliver projects. The Strategic Plan is intended to present to the financial community and the Authority's stakeholders at large a clear sense of the agency's strategy in managing its revenues and expenditures responsibly and cost effectively. Efforts to update the Plan has begun. Staff will provide a verbal update on the status and the next steps.

FISCAL IMPACT:

No fiscal impact on the approved 2025-26 Overall Work Program and Budget.