



**STAFF REPORT**  
Board Meeting of June 17, 2020

**AGENDA ITEM:** 9-A

**PREPARED BY:** Troy McNeil, Deputy Director/Fiscal Supervisor

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**SUBJECT:**

Measure T FY 2020-21 Draft Annual Work Program

**Enclosure:** Yes

**Action:** Information and discussion

**SUMMARY:**

Per Authority policy the Annual Work Program (AWP) is prepared annually and serves as the annual funding authority for the Measure T program. The AWP recognizes funds available for projects according to the Measure T Investment Plan and outlines each local jurisdiction's Annual Expenditure Plan with respect to the available funds. The Draft Annual Work Program only includes budgets for the 2020-21 fiscal year and does not yet contain any prior year reports. The final Annual Work Program will be presented for approval at the September Board meeting.

**FISCAL IMPACT:**

No fiscal impact to the approved 2019-20 Overall Work Program and Budget.