



**STAFF REPORT**  
Board Meeting of March 22, 2023

**AGENDA ITEM:** 5-A

**PREPARED BY:** Patricia Taylor, Executive Director

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**SUBJECT:**

State Route 99 Madera South Project – State Highway Operation and Protection Program (SHOPP) Amendment

**Enclosure:** Yes

**Action:** Information and Discussion Only

**SUMMARY:**

The California Transportation Commission (CTC) on Wednesday, March 22, 2023, will consider approval of a State Highway Operation and Protection Program (SHOPP) amendment in the amount of \$54.7 million to the State Route 99 Madera South Project (Ave 7-12). Supervisor Robert Poythress and Executive Director Patricia Taylor will attend the March 22, 2023, CTC meeting. Should the CTC approve the SHOPP amendment, the State Route 99 Madera South Project will be fully funded. The request is to program the construction funds in FY 2025/26.

The project funding breakdown is as follows:

- Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) – STIP (considered RIP): \$832,000
- Measure T: \$9,000
- Non-Local Funds (ITIP and SHOPP): \$110,732,000

For this section of SR 99 (Avenue 7-12), local funds in the amount of \$841,000 leveraged \$110,732,000.

The CTC staff report can be found here: [2.1a Book Item - SHOPP Amendment \(ca.gov\)](#).

Attached is a copy of the current Fact Sheet prepared by Caltrans District 6.

**FISCAL IMPACT:**

No fiscal impact to the approved 2022-23 Overall Work Program and Budget.