



STAFF REPORT
Board Meeting of March 22, 2023

AGENDA ITEM: 9-B

PREPARED BY: Troy McNeil, Deputy Director/Fiscal Supervisor

SUBJECT:

FY 2023-24 Measure T Estimated Allocations

Enclosure: Yes

Action: Information and Discussion Only

SUMMARY:

The FY 2023-24 Measure "T" Allocation Estimate is included in your package. The estimate provides a not to exceed budget allocation for each agency's Measure "T" program.

The MCTC staff has requested that each jurisdiction prepare its Annual Expenditure Plan (AEP), identifying how each agency anticipates spending the funds in FY 2023-24 per category, including the subcategories. The AEPs will then be incorporated into the Annual Work Program, which will be presented as a draft document at the June Board meeting.

FISCAL IMPACT:

No fiscal impact to the approved 2022-23 Overall Work Program and Budget.