

CATX

Chowchilla Area Transit Express



**Transit Asset Management Plan
October 2022**

TAM Plan Name: City of Chowchilla
TAM Plan Type: Tier II
Agency Name: City of Chowchilla
Account Executive Name: Robin Roman
Last Modified Date: 08/24/2022

Introduction

Brief Overview

Chowchilla Area Transit Express is a general public, demand-response, curb-to-curb service that provides transit service to residents throughout the City of Chowchilla area. The system is operated and administered by the City of Chowchilla located at 130 S 2nd Street. Service is wheelchair accessible for persons with disabilities. The service may be used for transportation to and from origins and destinations served by CATX for a variety of trips purposed, including work, school, shopping, medical, senior services, and recreation, Trips on CATX are provided on a first-come, first-served based on trip purpose or trip type.

Methods for Target-Setting

Conduct on time and proactive Preventive Maintenance standard for all revenue vehicles. Obtain timely funding for vehicle replacement . Maintain 75% vehicle availability for service standards.

Performance Targets & Measures

Agency Name	Asset Category	Asset Class	2022 Target	2023 Target	2024 Target	2025 Target	2026 Target	2027 Target
City of Chowchilla	Revenue Vehicles	CU - Cutaway Bus	40%	75%	75%	50%	25%	25%

TAM Vision

CATX’s vision is to be able to track and forecast the needs of our aging fleet. TAM Plan will facilitate City staff to track and manage fleets performance targets at a glance.

TAM Goals

Goal	Objectives
CATXs goal is to utilize TAM as part of transit asset management to stay on top of aging fleet, develop improvements and monitor transit needs.	Chowchilla objective is to utilize TAM to create a tool for transit department to review and maintain an effective and timely asset management program and to review annually to revise or set new targets.

TAM Roles and Responsibilities

Department / Individual	Role (Title and/or Description)	Sub-Recipient
Robin Roman	Transit Supervisor, Accountable Executive	City of Chowchilla

Capital Asset Inventory

Asset Inventory Summary

Asset Category/Class	Total Number	Avg Age	Avg Mileage	Avg Replacement Cost/Value	Total Replacement Cost/Value
Revenue Vehicles	4	7.8	56,559	\$124,500.00	\$498,000.00
CU - Cutaway Bus	4	7.8	56,559	\$124,500.00	\$498,000.00

Condition Assessment

Asset Condition Summary

Asset Category/Class	Total Number	Avg Age	Avg Mileage	Avg Replacement Cost/Value	Total Replacement Cost/Value	% At or Exceeds ULB	% of Track Miles in Slow Zone	Number of Facilities less than 3 on TERM scale
Revenue Vehicles	4	7.8	56,559	\$124,500.00	\$498,000.00	100%	N/A	N/A
CU - Cutaway Bus	4	7.8	56,559	\$124,500.00	\$498,000.00	100%	N/A	N/A

Decision Support

Decision Support Tools

The following tools are used in making investment decisions:

Process/Tool	Brief Description
Part of the asset management process is optimizing how funds are allocated based on the assessed asset inventory to help achieve and maintain a state of good repair. This includes both capital and operation funds. CATX has a small fleet of 4 cut-a-way buses the two older models are back-up buses, all buses have met their ULB.	The 2011 is ready for disposition and will be going to auction fall of 2022. The City has ordered 1 new cut-a-way bus which should have arrived January 2022 with COVID it has been delayed with not date of arrival as of yet. In revenue service are three buses which the 2012 cut-a-way bus as a backup. The City has applied for funding for two of the remaining buses.

Investment Prioritization

The City has secured 2 new grants for bus procurement. In this next TAM cycle to ensure buses are being purchase and retired according ULB.

Proposed Investments

Project Name	Project Year	Asset Category	Asset Class	Cost	Priority	Updated Date
Van	2022	Revenue Vehicles	VN - Van	\$62,000.00	High	
CNG Cut-a-way Bus	2024	Revenue Vehicles	CU - Cutaway Bus	\$135,000.00	Medium	
One 12 passenger Bus Gasoline Acquisition	2022	Revenue Vehicles	CU - Cutaway Bus	\$103,504.00	High	

Signature

I, Robin Roman, hereby certify on 08/24/2022 that the information provided in this TAM Plan is accurate, correct and complete.

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