



STAFF REPORT
Board Meeting of April 20, 2022

AGENDA ITEM: 7-E

PREPARED BY: Troy McNeil, Deputy Director/Fiscal Supervisor

SUBJECT:

Transportation Development Act (LTF, STA) – Allocation, Resolution 21-13 Amendment No. 2, Resolution 21-14 Amendment No. 2

Enclosure: Yes

Action: Approve Resolution 21-13 Amendment No. 2, Resolution 21-14 Amendment No. 2

SUMMARY:

The City of Madera and the City of Chowchilla have submitted requests to amend their FY 2021-22 Local Transportation Fund (LTF) and State Transit Assistance (STA) allocations based upon carryover funds and an increase in current year estimates.

City of Madera

The City of Madera is requesting to carry over LTF funds from FY 2020-21 and to reallocate their allocations. The total 2020-21 LTF carryover is \$4,440,478.22. Of that amount, \$11,947 in carryover is reprogrammed for Local Agency Planning, \$4,352,836.45 for Streets and Roads, and \$75,694.77 for Pedestrian and Bicycle Facilities in 2021-22.

The City of Madera is requesting a STA amendment to reflect a new revised 2021-22 allocation of \$570,956, which resulted from a STA apportionment estimate increase of an additional \$106,853.

City of Chowchilla

The City of Chowchilla is requesting to carry over LTF funds from FY 2016-17, 2017-18, 2018-19, and 2019-20 and to reallocate their allocations. The total LTF carryover is \$43,549 in Pedestrian and Bicycle Facilities bringing the FY 2021-22 Pedestrian and Bicycle Facilities amount to \$52,945. Streets and Roads has been increased to \$405,726.

The City of Chowchilla is requesting a STA amendment to reflect a new revised 2021-22 allocation of \$138,243, which resulted from a STA apportionment estimate increase of an additional \$25,640.

FISCAL IMPACT:

No fiscal impact to the approved 2021-22 Overall Work Program and Budget.