

Madera County Transportation Commission

Proposed Member Assessment Fee Schedule

Annual Valley Voice Program Budget

\$95,000

Prior fiscal years carryover

\$5,000

Amount Needed FY 2022-23

\$ 100,000

Member	DOF (E-1) Population 05/01/21	Percent	Proportional Amount
Chowchilla	12,673	7.9969%	\$ 7,997
Madera	66,172	41.7557%	\$ 41,756
County	79,629	50.2474%	\$ 50,247
	158,474	100.00%	\$ 100,000

History of Member Assessment Fees

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Chowchilla	\$1,598	\$2,237	\$2,638	\$2,956	\$8,390	\$7,997		
Madera	\$8,430	\$11,802	\$14,171	\$15,311	\$43,449	\$41,756		
County	\$9,972	\$13,961	\$17,191	\$18,733	\$53,161	\$50,247		
	\$20,000	\$28,000	\$34,000	\$37,000	\$105,000	\$100,000	\$0	\$0
Actual Expenses	\$34,393.08	\$35,405.97	\$35,410.96	\$13,647.19				

Carryforward	\$14,393.08	\$7,405.97	\$1,410.96	-\$23,352.81	\$0.00	\$0.00	\$0.00	
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	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
Chowchilla	\$722	\$722	\$527	\$599	\$1,432	\$1,482	\$1,877	\$2,188
Madera	\$3,763	\$3,763	\$2,644	\$3,159	\$7,414	\$7,893	\$9,751	\$11,582
County	\$5,515	\$5,515	\$3,804	\$4,000	\$9,189	\$9,746	\$12,189	\$14,458
	\$10,000	\$10,000	\$6,975	\$7,758	\$18,035	\$19,121	\$23,817	\$28,228

Actual Expenses	\$6,975.18	\$7,757.63	\$15,010.17	\$14,878.83	\$25,852.24	\$31,349.44	\$19,071.48	\$34,203.46
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Carryforward	-\$3,024.82	-\$2,242.37	\$8,035.17	\$7,120.83	\$7,817.24	\$12,228.44	-\$4,745.52	\$5,975.46
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Cum. Total Fees	Cum. Actual Expenses	Difference
\$242,934	\$273,955.63	\$31,021.63

Info thru FY 20-21

Avg/Yr-Cum.	Avg/Last 5yrs
\$20,244.50	\$44,800.00