



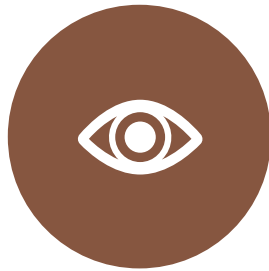
Citizens Oversight Committee

AUGUST 12, 2020

Topics of Discussion



2007 STRATEGIC PLAN
VS. 2017 STRATEGIC
PLAN



MEASURE T SNAPSHOT



REGIONAL PROGRAM
UPDATE



STRATEGIC PLAN AND
OUTREACH UPDATES

2007 Strategic Plan
vs.
2017 Strategic Plan

Impact #1	Great Recession
Impact #2	State changes criteria to receive state funding for transportation projects
Impact #3	Projects not sufficiently funded in the plan

Measure T Snapshot



Received \$111,049,767 in sales tax revenue from April 2007 thru June 2020



FY 2019-20 receipts -
\$10,534,761

Local Agencies received
\$5,399,065



Have leveraged approximately \$200,000,000 so far

\$1.80/\$1 Measure T

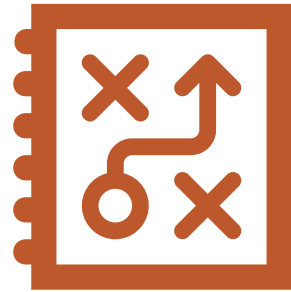


Oakhurst Midtown Project recently received construction allocation of \$11,445,000

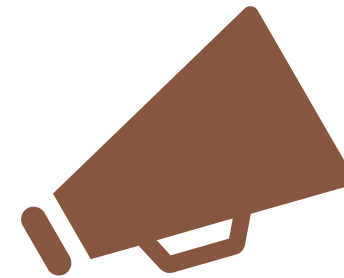
Regional Program Update

- 99 Widening – Ave 12 to Ave 17
(In Construction. Completed by February 2021)
- Oakhurst Midtown Connector
(Advertised. Construction to begin late fall 2020)
- SR 233 Interchange – Operational improvements
(Environmental phase should be completed in 2021)

Take Note



Strategic Plan Update



Outreach efforts



Questions?