

Madera County Transportation Commission

Proposed Member Assessment Fee Schedule

Annual Valley Voice Program Budget	\$125,000
Prior fiscal years carryover	\$15,000
Amount Needed FY 2025-26	\$ 140,000

Member	DOF (E-1) Population 05/01/24	Percent	Proportional Amount
Chowchilla	13,592	8.5360%	\$ 11,950
Madera	65,540	41.7750%	\$ 58,485
County	79,016	49.6890%	\$ 69,565
	158,148	100.00%	\$ 140,000

History of Member Assessment Fees

	FY 25-26	FY 26-27
Chowchilla	\$11,950	
Madera	\$58,485	
County	\$69,565	
	\$140,000	\$0

Actual Expenses \$0.00

Carryforward

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Chowchilla	\$1,598	\$2,237	\$2,638	\$2,956	\$8,390	\$7,997	\$8,730	\$9,798
Madera	\$8,430	\$11,802	\$14,171	\$15,311	\$43,449	\$41,756	\$41,830	\$47,244
County	\$9,972	\$13,961	\$17,191	\$18,733	\$53,161	\$50,247	\$49,440	\$56,958
	\$20,000	\$28,000	\$34,000	\$37,000	\$105,000	\$100,000	\$100,000	\$114,000

Actual Expenses \$34,393.08 \$35,405.97 \$35,410.96 \$13,647.19 \$77,434.31 \$105,313.41 \$125,256.69 \$0.00

Carryforward \$14,393.08 \$7,405.97 \$1,410.96 -\$23,352.81 -\$27,565.69 \$5,313.41 \$25,256.69

	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
Chowchilla	\$722	\$722	\$527	\$599	\$1,432	\$1,482	\$1,877	\$2,188
Madera	\$3,763	\$3,763	\$2,644	\$3,159	\$7,414	\$7,893	\$9,751	\$11,582
County	\$5,515	\$5,515	\$3,804	\$4,000	\$9,189	\$9,746	\$12,189	\$14,458
	\$10,000	\$10,000	\$6,975	\$7,758	\$18,035	\$19,121	\$23,817	\$28,228

Actual Expenses \$6,975.18 \$7,757.63 \$15,010.17 \$14,878.83 \$25,852.24 \$31,349.44 \$19,071.48 \$34,203.46

Carryforward -\$3,024.82 -\$2,242.37 \$8,035.17 \$7,120.83 \$7,817.24 \$12,228.44 -\$4,745.52 \$5,975.46

	Cum. Total Fees	Cum. Actual Expenses	Difference
	\$547,934.00	\$581,960.04	\$34,026.04
Info thru FY 23-24			
	Avg/Yr-Cum.	Avg/Last 5yrs	
	\$36,528.93	\$91,200.00	