



STAFF REPORT
Board Meeting of April 23, 2025

AGENDA ITEM: 7-B

PREPARED BY: Troy McNeil, Deputy Director/Fiscal Supervisor

SUBJECT:

Proposed FY 2025-26 Member Assessment Fees

Enclosure: Yes

Action: Approve proposed 2025-26 Member Assessment Fees Schedule and direct staff to contact the local jurisdictions to incorporate the fee in its respective jurisdiction budget

SUMMARY:

Madera County Transportation Commission's participation in the Valley Voice program and other lobbying efforts is crucial as it not only allows Madera a seat at the table but also allows Madera to be seen and heard. The Valley Voice effort has been successful, and Madera County has benefited from its establishment. Unfortunately, there are no MCTC Federal or State funding sources that can be utilized for lobbying activities.

To actively participate in the Valley Voice programs, staff recommends continuing the Member Assessment Fees in the 2025-26 Budget process on a per capita basis in the amount of \$140,000. Included in the agenda packet is a copy of the proposed 2025-26 Member Assessment Fees Schedule that identifies the proportional amount that each member agency would be requested to compensate for the Valley Voice and related lobbying efforts.

FISCAL IMPACT:

No fiscal impact to the approved 2024-25 Overall Work Program and Budget.