



STAFF REPORT
Board Meeting of May 18, 2022

AGENDA ITEM: 4-B

PREPARED BY: Troy McNeil, Deputy Director/Fiscal Supervisor

SUBJECT:

FY 2021-22 Annual Work Program Amendment No. 1

Enclosure: Yes

Action: Approve FY 2021-22 Annual Work Program Amendment No. 1

SUMMARY:

Per Authority policy the Annual Work Program (AWP) is prepared annually and serves as the annual funding authority for the Measure "T" program. The Annual Work Program recognizes funds available for projects according to the Measure "T" Investment Plan and outlines each local jurisdiction's Annual Expenditure Plan with respect to the available funds. The original AWP was approved on September 22, 2021. Due to actual sales tax receipts being higher than originally forecasted, an amended allocation was approved on February 23, 2022, and each agency was asked to amend their Annual Expenditure Plan (AEP). The increased allocations and any changes to the AEPs have been incorporated into the amended AWP.

FISCAL IMPACT:

No fiscal impact to the approved 2021-22 Overall Work Program and Budget.