



**STAFF REPORT**  
Board Meeting of May 20, 2020

**AGENDA ITEM:** 9-B

**PREPARED BY:** Troy McNeil, Deputy Director/Fiscal Supervisor

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**SUBJECT:**

Measure "T" FY 2020-21 Allocation

**Enclosure:** Yes

**Action:** Approve Measure "T" FY 2020-21 Allocation

**SUMMARY:**

The 2020-21 Measure "T" Final Allocation is included in your package. The allocation provides a not to exceed budget allocation for each Measure "T" program for each agency. The annual revenue projection is calculated using current economic conditions and is allocated based on population estimates from the Department of Finance. Due to potential COVID-19 impacts to the sales tax revenue, staff will closely monitor receipts and will keep Board members and agency staff updated as needed.

Staff has requested that each agency prepare their Annual Expenditure Plan (AEP) identifying how each agency anticipates spending the funds in FY 2020-21 for each category, including the subcategories. The AEPs will then be incorporated into the Annual Work Program which will be presented as a draft document at the next Board meeting.

**FISCAL IMPACT:**

No fiscal impact to the approved 2019-20 Overall Work Program and Budget.