



STAFF REPORT
Board Meeting of February 22, 2023

AGENDA ITEM: 4-J

PREPARED BY: Evelyn Espinosa, Senior Regional Planner

SUBJECT:

Performance Measure 1: Safety Target Acceptance

Enclosure: Yes

Action: Adopt the Statewide Targets for all Five Safety Performance Measures for 2023

SUMMARY:

The Moving Ahead for Progress in the 21st Century (MAP-21) and the Fixing America's Surface Transportation Act (FAST Act) require metropolitan planning organizations (MPOs) to set targets for a series of transportation-related performance measures. Since it is an annual target, MCTC's 2023 safety performance targets need to be set by February 2023 for the following five performance measures:

1. Number of fatalities
2. Rate of fatalities per 100 million vehicle miles traveled (VMT)
3. Number of serious injuries
4. Rate of serious injuries per 100 million VMT
5. Number of non-motorized fatalities and serious injuries

MCTC Staff participated in the 2022 PM1 statewide coordination effort. During a workshop, the consensus was to establish targets using a trend line methodology to extrapolate existing data to set targets in a data-driven process. The statewide target aims for a -0.3 percent annual reduction for fatalities and -2.3 percent annual reduction for serious injuries. Included is the analysis and methodology with MCTC's targets.

Staff recommends adopting the statewide targets for all five safety performance measures for 2023.

FISCAL IMPACT:

No fiscal impact to the approved 2022-23 Overall Work Program and Budget.