

## Madera County Transportation Commission

### Local Transportation Fund (LTF)

#### 2023-24 Apportionment to Member Agencies

2023-24 Estimate per Madera County Auditor/Controller	\$ 6,646,458
One-time Excess Revenues	\$ 1,000,000
Less MCTC Administration Expense	\$ (120,000)
Balance Available for Allocation	<b>\$ 7,526,458</b>

County/Chowchilla adjustment for prison population per May 21, 1996 Agreement  
 1/31/23 Prison Population from DCR = **5,252**

	DOF(E-1) Population 05/01/22	DOF Prison Population	Adjusted Populations
Chowchilla	18,851	(5,252)	13,599
County	72,702	5,252	77,954

	DOF Population 05/01/22	Percent	Available for Allocation	2% Article 3 - Bicycle & Pedestrian	3% RTPA Planning	Article 4, 8 Balance
Member						
Chowchilla	13,599	8.64%	\$ 650,285	\$ 13,006	\$ 19,509	\$ 617,770
Madera	65,843	41.83%	\$ 3,148,521	\$ 62,970	\$ 94,456	\$ 2,991,095
County	77,954	49.53%	\$ 3,727,652	\$ 74,553	\$ 111,830	\$ 3,541,269
	157,396	100.00%	\$ 7,526,458	\$ 150,529	\$ 225,795	\$ 7,150,134

#### State Transit Assistance Fund (STA) 2023-24 Apportionment to Member Agencies

2023-24 Allocation per State Controller (PUC 99313)	\$ 1,878,071
2023-24 Allocation per State Controller (PUC 99314)	\$ 37,810
	<b>\$ 1,915,881</b>

Member	DOF (E-1) Population 05/01/22	Percent	PUC 99313 Allocation	PUC 99314 Allocation	Total
Chowchilla	13,599	8.64%	\$ 162,265	\$ 2,580	\$ 164,845
Madera	65,843	41.83%	\$ 785,648	\$ 27,786	\$ 813,434
County	77,954	49.53%	\$ 930,158	\$ 7,444	\$ 937,602
	157,396	100.00%	\$ 1,878,071	\$ 37,810	\$ 1,915,881

#### SB-1 State of Good Repair Program (SGR) 2023-24 Apportionment to Member Agencies

2023-24 Allocation per State Controller (PUC 99313)	\$ 252,286
2023-24 Allocation per State Controller (PUC 99314)	\$ 5,080
	<b>\$ 257,366</b>

Member	DOF (E-1) Population 05/01/22	Percent	PUC 99313 Allocation	PUC 99314 Allocation	Total
Chowchilla	13,599	8.64%	\$ 21,797	\$ 347	\$ 22,144
Madera	65,843	41.83%	\$ 105,538	\$ 3,733	\$ 109,271
County	77,954	49.53%	\$ 124,950	\$ 1,000	\$ 125,950
	157,396	100.00%	\$ 252,286	\$ 5,080	\$ 257,366