



STAFF REPORT
Board Meeting of May 19, 2021

AGENDA ITEM: 4-G

PREPARED BY: Troy McNeil, Deputy Director/Fiscal Supervisor

SUBJECT:

Coronavirus Response and Relief Supplemental Appropriation Act (CRRSAA) Funding

Enclosure: Yes

Action: Information and Discussion Only

SUMMARY:

The California Transportation Commission (CTC) has adopted guidelines for the CRRSAA program. The CRRSAA Program is funded from the Non-STIP regional distribution of the Coronavirus Response and Relief Supplemental Appropriation Act of 2021 funds (COVID Relief Funds). These federal funds have been made available for projects that are outlined in the Highway Infrastructure Programs - Coronavirus Response and Relief Supplemental Appropriations Act, 2021 Implementation Guidance and includes all activities eligible under the Surface Transportation Block Grant Program in addition to: routine maintenance; operations; personnel, including salaries of employees or contractors; debt service payment; availability payments and coverage for other revenue losses.

Prior to obligation of funds, a region must submit a project list that identifies each project that will receive COVID Relief funding through the CRRSAA Program to Caltrans. The list may be for the region's full apportionment or reflect a portion of available funding. The project list must include project name(s), brief description, the amount of COVID Relief funding that is requested for each project (rounded to the nearest thousand), and total project cost. No region may program more than their regional apportionment. The CTC will allocate to Caltrans the total amount of CRRSAA funding that is supported by this list. The Director of Caltrans is authorized to sub-allocate the CRRSAA funds to individual projects that are enumerated on a project list approved by the CTC. If a list that only requests partial funding is presented and approved by the Commission, the region may amend its project list to request the remaining funds at any time prior to October 2023.

Enclosed with this item is a breakdown of the funds available to each local agency. MCTC staff will work with the local agencies to submit eligible projects for the CRRSAA funding.

FISCAL IMPACT:

No fiscal impact to the approved 2020-21 Overall Work Program and Budget.