



STAFF REPORT
Board Meeting of May 19, 2021

AGENDA ITEM: 5-C
PREPARED BY: Patricia Taylor, Executive Director

SUBJECT:

Governor's FY 2021-22 "May Revise" State Budget - Transportation

Enclosure: Yes

Action: Information and Discussion Only

SUMMARY:

The Governor's FY 2021-22 "May Revise" edition of the budget should be released on Friday, May 14, 2021. Staff will be reviewing the budget and provide a verbal report, if necessary.

The *Transportation Coalition* in partnership with other organizations formed a coalition to support significant investment in transportation infrastructure considering the projected budget surplus. Attached is a copy of a letter with the Coalition's proposal for the 2021-22 State budget investments. The letter provides support for \$1 Billion in Sustainable Community Block Grants as follows:

- Active Transportation Program (\$2 Billion)
- Sustainable Communities Block Grant Program (\$1 Billion)
- Highway Bridge Program – Local Bridge Augmentation (\$500 Million)
- Trade Corridor Enhancement Program (\$300 Million)
- Solutions for Congested Corridors Program (\$300 Million)
- State Transportation Improvement Program (\$500 Million)
- Highway Safety Improvement Program – Local Augmentation (\$250 Million)
- State and Local Transportation Adaptation Program (\$500 Million)
- Research to Support State Climate Change/Transportation/Housing/High-Road Jobs Goals (\$10 Million)
- Infill Infrastructure Grant Program (\$500 Million)
- Zero-Emission Vehicle Infrastructure (\$1.5 Billion)

MCTC staff is optimistic that there may be an opportunity for transportation infrastructure funding; however, at the time of the writing of this staff report, it is unknown until the Governor announces the budget proposal on Friday, May 14, 2021.

The entire State Budget documents may be found at the [Department of Finance California Budget 2021-22](#) website.

FISCAL IMPACT:

No fiscal impact to the approved 2020-21 Overall Work Program and Budget.