



**STAFF REPORT**  
Board Meeting of September 28, 2022

**AGENDA ITEM:** 9-A

**PREPARED BY:** Troy McNeil, Deputy Director/Fiscal Supervisor

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**SUBJECT:**

Measure T FY 2022-23 Annual Work Program

**Enclosure:** No

**Action:** Information and Discussion Only

**SUMMARY:**

Per Authority policy the Annual Work Program (AWP) is prepared annually and serves as the annual funding authority for the Measure "T" program. The AWP recognizes funds available for projects according to the Measure "T" Investment Plan and outlines each local jurisdiction's Annual Expenditure Plan with respect to the available funds. The AWP is usually completed and presented for approval in September. The local jurisdictions have requested additional time to complete their Annual Expenditure Plans due to needing more time to close out their prior year Measure T funds. The AWP will be presented to the Board in October for approval.

**FISCAL IMPACT:**

No fiscal impact to the approved 2022-23 Overall Work Program and Budget