



STAFF REPORT
Board Meeting of September 28, 2022

AGENDA ITEM: 4-H

PREPARED BY: Jeff Findley, Principal Regional Planner

SUBJECT:

California Strategic Investment Strategy (CSIS) and Local Sponsored Project Initiation Documents

Enclosure: Yes

Action: Information and Discussion Only

SUMMARY:

The California Department of Transportation (Caltrans) has prepared an Interim California Strategic Investment Strategy (CSIS) and Local-Sponsored Public Initiation Documents (PIDS).

The objective of the CSIS is to prioritize State infrastructure investments that address multiple goals and needs and achieve synergistic benefits for the residents of California.

The implementation of the State Climate Action Plan for Transportation Infrastructure (CAPTI) calls for the CSIS to guide project nominations through a data- and performance-driven approach for projects funded by the State Highway Operation and Protection Program (SHOPP) and projects funded by other sources, commonly referred to as Non-SHOPP projects. As SHOPP projects are presently prioritized through a data- and performance-driven approach under Asset Management, the Interim CSIS is focused on prioritizing non-SHOPP projects using a predominantly qualitative approach to guide the investment decision-making process. Caltrans intends to transition the CSIS towards a data- and performance-driven approach prior to SB 1 Cycle 4, when data collection and in-depth analyses can be conducted to establish baselines and performance targets and effectively measure the extent to which Caltrans delivers on the CAPTI Guiding Principles.

It is important to note that the Interim CSIS and local sponsored PIDS documents were developed without consultation or input from Metropolitan Planning Organizations or Regional Transportation Planning Agencies. The Interim CSIS could adversely impact certain project types that are important priorities to MPOs and RTPAs.

Caltrans is requesting comments on the documents, as follows

- CSIS – December 31, 2022
- Local-Sponsored PIDS – October 31, 2022.

FISCAL IMPACT:

No fiscal impact to the approved 2022-23 Overall Work Program and Budget.