

January 13, 2025

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Noe Puente

**Subject: Submittal of the Madera County Transportation Commission
Amendment No. 13 (Type 1 – Administrative Modification) to the 2025 Federal
Transportation Improvement Program**

Dear Mr. Le:

Enclosed for your records is Amendment No. 13 (Type 1 - Administrative Modification) to the 2025 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 13 to the 2025 FTIP. The project and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2025 FTIP via Amendment No. 13.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2025 FTIP has been updated to include the project list as provided in Attachment 1. Additionally, the 2025 FTIP Amendment No. 13 addresses the following changes:
 - Adds FTA Section 5307 funds for operating assistance to MAD 213091 and MAD 213092, per City of Madera request.

The financial plan confirms that, with this amendment, the 2025 FTIP remains financially constrained.

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC's approval and is reflected as an administrative modification to California's 2025 FSTIP and MCTC's 2025 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 13 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 13 to the 2025 FTIP is also available on the [MCTC Website](#) and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,



Patricia Taylor, Executive Director
Madera County Transportation Commission

ATTACHMENT 1
PROJECT LISTING

Summary of Changes

MCTC 2025 FTIP Amendment No. 13 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
Existing	MAD 213091 221-0000-0302	City of Madera; Section 5307; DAR Operating Assistance.	COST INCREASE	CON	\$650,000	\$1,055,000	25/26	5307	\$405,000	\$810,000	Add Operating Assistance funds, per City of Madera Request
			COST INCREASE	CON	\$650,000	\$1,055,000	25/26	Local	\$405,000		
Existing	MAD 213092 221-0000-0303	City of Madera; Section 5307; MAX Operating Assistance.	COST INCREASE	CON	\$700,000	\$1,098,000	25/26	5307	\$398,000	\$796,000	Add Operating Assistance funds, per City of Madera Request
			COST INCREASE	CON	\$700,000	\$1,098,000	25/26	Local	\$398,000		

	24/25	25/26	26/27	27/28	Totals
5307	\$0	\$803,000	\$0	\$0	\$803,000
Local	\$0	\$803,000	\$0	\$0	\$803,000
Total	\$0	\$1,606,000	\$0	\$0	\$1,606,000

Madera City - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

Amended

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0302	TITLE (DESCRIPTION): 5307; DAR Operating Assistance (City of Madera; Section 5307; DAR Operating Assistance.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD213091		
COUNTY: Madera County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Madera, City of
PROJECT MANAGER: Xochitl Villasenor

PHONE: (559) 661-3693

EMAIL: xvillasenor@madera.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	12/18/2025	JFINDLEY	Amendment - Cost/Scope/Sch. Change	13	19,690,000		
11	Official	07/17/2024	JFINDLEY	Adoption - Carry Over	0	18,880,000		
10	Official	08/31/2022	JFINDLEY	Adoption - Carry Over	0	16,280,000		
9	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0	13,696,000		
8	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	11,130,000		
7	Official	04/28/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	3	8,690,000		
6	Official	09/21/2016	JFINDLEY	Adoption - Carry Over	0	8,750,000		
5	Official	07/23/2014	JFINDLEY	Adoption - Carry Over	0	6,702,000		
4	Official	05/08/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	10	4,080,000		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	6,840,000	650,000	1,055,000	650,000	650,000				9,845,000
* Funding Agency: Madera, City of	Total:	6,840,000	650,000	1,055,000	650,000	650,000				9,845,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
	CON	6,840,000	650,000	1,055,000	650,000	650,000				9,845,000
* Funding Agency: Madera, City of	Total:	6,840,000	650,000	1,055,000	650,000	650,000				9,845,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	13,680,000	1,300,000	2,110,000	1,300,000	1,300,000				19,690,000
	Total:	13,680,000	1,300,000	2,110,000	1,300,000	1,300,000				19,690,000

Comments:
FTIP Amendment per City of Madera Request.

***** Version 12 - 12/18/2025 *****
2025 FTIP
2022 RTP, Table B-5

***** Version 1 - 02/26/24 *****
Project data transferred from 2022 FTIP.
2023 FTIP
2022 RTP, Table B-5

***** Version 1 - 04/19/22 *****
Project data transferred from 2020 FTIP.
2021 FTIP
2018 RTP Table 5-6

***** Version 1 - 03/06/20 *****
Project data transferred from 2018 FTIP.
***** Version 1 - 02/27/18 *****

Project data transferred from 2016 FTIP.
Amendment per City of Madera request
***** Version 7 - 04/26/2017 *****

***** Version 1 - 05/20/16 *****
Project data transferred from 2014 FTIP.
***** Version 1 - 03/25/14 *****

Project data transferred from 2012 FTIP.
RTP ID: 2011 RTP, Page 4-32
***** Version 3 - 01/06/2014 *****

Madera City - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

Prior

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0302	TITLE (DESCRIPTION): 5307; DAR Operating Assistance (City of Madera; Section 5307; DAR Operating Assistance.)	MPO Aprv: 07/17/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: MAD213091		
COUNTY: Madera County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Madera, City of
PROJECT MANAGER: Xochitl Villasenor

PHONE: (559) 661-3693

EMAIL: xvillasenor@madera.gov

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(Dollars in whole)

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5	Official	07/23/2014	JFINDLEY	Adoption - Carry Over	0	6,702,000		
4	Official	05/08/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	10	4,080,000		

* FTA Funds -

* Fund Source 1 of 2

* Fund Type: FTA5307 - Urbanized Area Formula Program

* Funding Agency: Madera, City of

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	6,840,000	650,000	650,000	650,000	650,000				9,440,000
Total:	6,840,000	650,000	650,000	650,000	650,000				9,440,000

* Local Funds -

* Fund Source 2 of 2

* Fund Type: City Funds

* Funding Agency: Madera, City of

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	6,840,000	650,000	650,000	650,000	650,000				9,440,000
Total:	6,840,000	650,000	650,000	650,000	650,000				9,440,000

Project Total:

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	13,680,000	1,300,000	1,300,000	1,300,000	1,300,000				18,880,000
Total:	13,680,000	1,300,000	1,300,000	1,300,000	1,300,000				18,880,000

Comments:
2025 FTIP
2022 RTP, Table B-5

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RTP ID: 2011 RTP, Page 4-32
***** Version 3 - 01/06/2014 *****
RTP ID: 2011 RTP, Page 4-32
***** Version 2 - 05/24/2012 *****
***** Version 1 - 04/22/2010 *****

Madera City - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

Amended

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0303	TITLE (DESCRIPTION): 5307; MAX Operating Assistance (City of Madera; Section 5307; MAX Operating Assistance.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD213092		
COUNTY: Madera County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

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Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	12/18/2025	JFINDLEY	Amendment - Cost/Scope/Sch. Change	13	21,207,000		
11	Official	07/17/2024	JFINDLEY	Adoption - Carry Over	0	20,411,000		
10	Official	08/31/2022	JFINDLEY	Adoption - Carry Over	0	17,611,000		
9	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0	14,811,000		
8	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	12,229,000		
7	Official	04/28/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	3	9,580,000		
6	Official	09/21/2016	JFINDLEY	Adoption - Carry Over	0	9,990,000		
5	Official	07/23/2014	JFINDLEY	Adoption - Carry Over	0	7,655,000		
4	Official	05/08/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	10	4,491,000		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	7,441,000	700,000	1,098,000	700,000	700,000				10,639,000
* Funding Agency: Madera, City of	Total:	7,441,000	700,000	1,098,000	700,000	700,000				10,639,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
	CON	7,370,000	700,000	1,098,000	700,000	700,000				10,568,000
* Funding Agency: Madera, City of	Total:	7,370,000	700,000	1,098,000	700,000	700,000				10,568,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	14,811,000	1,400,000	2,196,000	1,400,000	1,400,000				21,207,000
	Total:	14,811,000	1,400,000	2,196,000	1,400,000	1,400,000				21,207,000

Comments:
FTIP Amendment per City of Madera Request.

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2022 RTP, Table B-5

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* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	7,441,000	700,000	700,000	700,000	700,000				10,241,000
* Funding Agency: Madera, City of	Total:	7,441,000	700,000	700,000	700,000	700,000				10,241,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
	CON	7,370,000	700,000	700,000	700,000	700,000				10,170,000
* Funding Agency: Madera, City of	Total:	7,370,000	700,000	700,000	700,000	700,000				10,170,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	14,811,000	1,400,000	1,400,000	1,400,000	1,400,000				20,411,000
	Total:	14,811,000	1,400,000	1,400,000	1,400,000	1,400,000				20,411,000

Comments:
2025 FTIP
2022 RTP, Table B-5

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RTP ID: 2011 RTP, Page 4-32
***** Version 2 - 05/24/2012 *****
***** Version 1 - 04/22/2010 *****

ATTACHMENT 2
FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

Madera County Transportation Commission
2025 FTIP
Amendment 13
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)							
			FY 2025		FY 2026		FY 2027		FY 2028	
			Amendment		Amendment		Amendment		Amendment	
			Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13
LOCAL	Sales Tax		\$6,368	\$6,368	\$11,976	\$12,779	\$13,294	\$13,294	\$10,517	\$10,517
	City		\$4,556	\$4,556	\$9,701	\$10,504	\$11,620	\$11,620	\$8,413	\$8,413
	County		\$1,812	\$1,812	\$2,275	\$2,275	\$1,674	\$1,674	\$2,104	\$2,104
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds		\$105,100	\$105,100						
	County General Funds									
	City General Funds									
	Street Taxes and Developer Fees		\$105,100	\$105,100						
	RSTP Exchange funds									
	Transit									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311		
	Other (See Appendix 2)									
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890		
	SHOPP		\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890		
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107
	STIP		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹		\$395	\$395	\$2,417	\$2,417			\$6,201	\$6,201
	Highway Maintenance (HMI) Program ¹									
	Highway Bridge Program (HBP) ¹	1	\$11,052	\$11,052	\$2,828	\$2,828	\$2,984	\$2,984	\$6,737	\$6,737
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
FEDERAL TRANSIT	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
	Other (See Appendix 3)				\$3,073	\$3,073	\$70,494	\$70,494		
	State Total		\$42,386	\$42,386	\$87,336	\$87,336	\$133,475	\$133,475	\$93,045	\$93,045
	5307 - Urbanized Area Formula Grants		\$3,455	\$3,455	\$3,279	\$4,082	\$3,015	\$3,015	\$3,653	\$3,653
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas		\$646	\$646	\$674	\$674	\$703	\$703	\$734	\$734
FEDERAL HIGHWAY	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants		\$277	\$277	\$200	\$200			\$153	\$153
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
	Federal Transit Total		\$4,378	\$4,378	\$4,153	\$4,956	\$3,718	\$3,718	\$4,540	\$4,540
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$6,216	\$6,216	\$2,259	\$2,259	\$2,304	\$2,304	\$2,349	\$2,349
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
FEDERAL RAIL	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
INNOVATIVE FINANCE	Surface Transportation Block Grant Program (STBGP/RSTP)	3								
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)		\$459	\$459	\$305	\$305	\$156	\$156	\$487	\$487
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other (See Appendix 5)		\$33,080	\$33,080	\$50,000	\$50,000	\$244	\$244		
	Federal Highway Total		\$39,755	\$39,755	\$52,564	\$52,564	\$2,704	\$2,704	\$2,836	\$2,836
	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
	Federal Total		\$44,133	\$44,133	\$56,717	\$57,520	\$6,422	\$6,422	\$7,376	\$7,376
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE FINANCE	Other (See Appendix 7)									
	Innovative Financing Total									
REVENUE TOTAL			\$198,060	\$198,060	\$159,710	\$161,316	\$165,502	\$165,502	\$110,938	\$110,938

Financial Summary Notes:
¹ State Programs that include both state and federal funds.
² CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25
³ STBGP/RSTP Funds Exchanged for State Cash (Small MPO)

[illegible]

TABLE 2: PROGRAMMED

Madera County Transportation Commission
2025 FTIP
Amendment 13
(\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)									
			FY 2025		FY 2026		FY 2027		FY 2028		TOTAL CURRENT	
			Amendment		Amendment		Amendment		Amendment			
			Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13		
LOCAL	Local Total		\$111,468	\$111,468	\$11,976	\$12,779	\$13,294	\$13,294	\$10,517	\$10,517	\$148,058	
REGIONAL	Tolls											
	Bridge Corridor											
	Regional Sales Tax		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$16,065	
	Other (See Appendix A)											
	Regional Total		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$16,065	
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890			\$126,333	
	SHOPP		\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890			\$126,333	
	SHOPP Prior											
	State Minor Program											
	State Transportation Improvement Program (STIP) ¹		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$123,728	
	STIP		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$123,728	
	STIP Prior											
	State Bond											
	Proposition 1A (High Speed Passenger Train Bond Program)											
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)											
	Active Transportation Program ¹		\$395	\$395	\$2,417	\$2,417			\$6,201	\$6,201	\$9,013	
	Highway Maintenance (HM) Program ¹											
	Highway Bridge Program (HBP) ¹	1	\$11,052	\$11,052	\$2,828	\$2,828	\$2,984	\$2,984	\$6,737	\$6,737	\$23,601	
	Road Repair and Accountability Act of 2017 (SB1)											
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Local Transportation Climate Adaptation Program (LTCAP) ¹											
Other (See Appendix B)				\$3,073	\$3,073	\$70,494	\$70,494			\$73,567		
	State Total		\$42,386	\$42,386	\$87,336	\$87,336	\$133,475	\$133,475	\$93,045	\$93,045	\$356,242	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,455	\$3,455	\$3,279	\$4,082	\$3,015	\$3,015	\$3,653	\$3,653	\$14,205	
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities											
	5311 - Formula Grants for Rural Areas											
	5311f - Intercity Bus		\$646	\$646	\$674	\$674	\$703	\$703	\$734	\$734	\$2,757	
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants		\$277	\$277	\$200	\$200			\$153	\$153	\$630	
	FTA Transfer from Prior FTIP											
	Other (See Appendix C)											
		Federal Transit Total		\$4,378	\$4,378	\$4,153	\$4,956	\$3,718	\$3,718	\$4,540	\$4,540	\$17,592
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$6,160	\$6,160	\$2,161	\$2,161	\$2,100	\$2,100	\$2,270	\$2,270	\$12,691
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
Coordinated Border Infrastructure Program												
Federal Lands Access Program												
Federal Lands Transportation Program												
GARVEE Bonds Debt Service Payments												
Highway Infrastructure Program (HIP)												
High Priority Projects (HPP) and Demo												
Highway Safety Improvement Program (HSIP)												
National Highway Freight Program (NHFP)												
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)												
Railway-Highway Crossings Program												
Recreational Trails Program												
SAFETEA-LU Safe Routes to School (SRTS)												
Surface Transportation Block Grant Program (STBGP/RSTP)		3										
Tribal Transportation Program												
Carbon Reduction Program (CRP)			\$459	\$459	\$305	\$305	\$156	\$156	\$487	\$487	\$1,407	
Promoting Resilient Operations for Transformative (PROTECT)												
Other (see Appendix D)			\$33,080	\$33,080	\$50,000	\$50,000	\$244	\$244			\$83,324	
	Federal Highway Total		\$39,699	\$39,699	\$52,466	\$52,466	\$2,500	\$2,500	\$2,757	\$2,757	\$97,422	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)											
	Federal Railroad Administration Total											
	Federal Total		\$44,077	\$44,077	\$56,619	\$57,422	\$6,218	\$6,218	\$7,297	\$7,297	\$115,014	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix F)											
	Innovative Financing Total											
PROGRAMMED TOTAL			\$198,004	\$198,004	\$159,612	\$161,218	\$165,298	\$165,298	\$110,859	\$110,859	\$635,379	

[illegible]

TABLE 3: REVENUE-PROGRAMMED

Madera County Transportation Commission
2025 FTIP
Amendment 13
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$437
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)									
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other									
	Federal Highway Total	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$437
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$437
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$437