

January 13, 2025

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Noe Puent

**Subject: Submittal of the Madera County Transportation Commission
Amendment No. 13 (Type 1 – Administrative Modification) to the 2025 Federal
Transportation Improvement Program**

Dear Mr. Le:

Enclosed for your records is Amendment No. 13 (Type 1 - Administrative Modification) to the 2025 Federal Transportation Improvement Program (FTIP). Federal and State approval has been delegated to the MPO and are not required.

Documentation associated with this amendment is provided as indicated below:

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment No. 13 to the 2025 FTIP. The project and/or project phases are consistent with the 2022 Regional Transportation Plan (RTP). The attachment also includes the CTIPs printouts for the project changes to the 2025 FTIP via Amendment No. 13.
- Updated Financial Plan: Attachment 2. The Financial Plan from the 2025 FTIP has been updated to include the project list as provided in Attachment 1. Additionally, the 2025 FTIP Amendment No. 13 addresses the following changes:
 - Adds FTA Section 5307 funds for operating assistance to MAD 213091 and MAD 213092, per City of Madera request.

The financial plan confirms that, with this amendment, the 2025 FTIP remains financially constrained.

The MCTC Policy Board has delegated MPO approval of Type 1 – Administrative Amendments to its Executive Director in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact MCTC's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon MCTC's approval and is reflected as an administrative modification to California's 2025 FSTIP and MCTC's 2025 FTIP as of the date of this letter.

MCTC certifies that there are no projects in this Administrative Modification No. 13 included in any other amendments that are currently open for public review. An electronic copy of the amendment will be sent via email. Amendment No. 13 to the 2025 FTIP is also available on the [MCTC Website](#) and the California Transportation Improvement Program System (CTIPS).

If you have any questions regarding this document, please contact Jeff Findley at jeff@maderactc.org.

Sincerely,



Patricia Taylor, Executive Director
Madera County Transportation Commission

ATTACHMENT 1
PROJECT LISTING

Summary of Changes

MCTC 2025 FTIP Amendment No. 13 (Administrative Modification, Type 1)

Existing / New	MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Entry	CURRENT CTIPS Entry	FFY	FINANCIAL TABLE Fund Source Category	Net Increase/ Decrease	Total Change to Project Cost	Comments
<hr/>											
Existing	MAD 213091 221-0000-0302	City of Madera; Section 5307; DAR Operating Assistance.	COST INCREASE	CON	\$650,000	\$1,055,000	25/26	5307	\$405,000	\$810,000	Add Operating Assistance funds, per City of Madera Request
			COST INCREASE	CON	\$650,000	\$1,055,000	25/26	Local	\$405,000		
Existing	MAD 213092 221-0000-0303	City of Madera; Section 5307; MAX Operating Assistance.	COST INCREASE	CON	\$700,000	\$1,098,000	25/26	5307	\$398,000	\$796,000	Add Operating Assistance funds, per City of Madera Request
			COST INCREASE	CON	\$700,000	\$1,098,000	25/26	Local	\$398,000		

	24/25	25/26	26/27	27/28	Totals
5307	\$0	\$803,000	\$0	\$0	\$803,000
Local	\$0	\$803,000	\$0	\$0	\$803,000
Total	\$0	\$1,606,000	\$0	\$0	\$1,606,000

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Amended

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0302	TITLE (DESCRIPTION): 5307; DAR Operating Assistance (City of Madera; Section 5307; DAR Operating Assistance.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: MAD213091		
COUNTY: Madera County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Madera, City of
PROJECT MANAGER: Xochitl Villasenor

PHONE: (559) 661-3693

EMAIL: xvillasenor@madera.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	12/18/2025	JFINDLEY	Amendment - Cost/Scope/Sch. Change	13	19,690,000		
11	Official	07/17/2024	JFINDLEY	Adoption - Carry Over	0	18,880,000		
10	Official	08/31/2022	JFINDLEY	Adoption - Carry Over	0	16,280,000		
9	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0	13,696,000		
8	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	11,130,000		
7	Official	04/28/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	3	8,690,000		
6	Official	09/21/2016	JFINDLEY	Adoption - Carry Over	0	8,750,000		
5	Official	07/23/2014	JFINDLEY	Adoption - Carry Over	0	6,702,000		
4	Official	05/08/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	10	4,080,000		

* FTA Funds -

	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
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* Fund Source 1 of 2

PE									
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* Fund Type: FTA5307 - Urbanized Area Formula Program

RW									
CON	6,840,000	650,000	1,055,000	650,000	650,000				9,845,000

* Funding Agency: Madera, City of

Total:	6,840,000	650,000	1,055,000	650,000	650,000				9,845,000
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* Local Funds -

	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
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* Fund Source 2 of 2

PE									
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* Fund Type: City Funds

RW									
CON	6,840,000	650,000	1,055,000	650,000	650,000				9,845,000

* Funding Agency: Madera, City of

Total:	6,840,000	650,000	1,055,000	650,000	650,000				9,845,000
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Project Total:

	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
PE									
RW									
CON	13,680,000	1,300,000	2,110,000	1,300,000	1,300,000				19,690,000
Total:	13,680,000	1,300,000	2,110,000	1,300,000	1,300,000				19,690,000

Comments:

FTIP Amendment per City of Madera Request.

***** Version 12 - 12/18/2025 *****

2025 FTIP

2022 RTP, Table B-5

***** Version 1 - 02/26/24 *****

Project data transferred from 2022 FTIP.

2023 FTIP

2022 RTP, Table B-5

***** Version 1 - 04/19/22 *****

Project data transferred from 2020 FTIP.

2021 FTIP

2018 RTP Table 5-6

***** Version 1 - 03/06/20 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 02/27/18 *****

Project data transferred from 2016 FTIP.

Amendment per City of Madera request

***** Version 7 - 04/26/2017 *****

***** Version 1 - 05/20/16 *****

Project data transferred from 2014 FTIP.

***** Version 1 - 03/25/14 *****

Project data transferred from 2012 FTIP.

RTP ID: 2011 RTP, Page 4-32

***** Version 3 - 01/06/2014 *****

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Prior

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0302	TITLE (DESCRIPTION): 5307; DAR Operating Assistance (City of Madera; Section 5307; DAR Operating Assistance.)	MPO Aprv: 07/17/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024
CT PROJECT ID:			MPO ID.: MAD213091		
COUNTY: Madera County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Madera, City of
PROJECT MANAGER: Xochitl Villasenor

PHONE: (559) 661-3693

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6	Official	09/21/2016	JFINDLEY	Adoption - Carry Over	0	8,750,000		
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4	Official	05/08/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	10	4,080,000		

* FTA Funds -

		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
* Funding Agency: Madera, City of	CON	6,840,000	650,000	650,000	650,000	650,000				9,440,000
	Total:	6,840,000	650,000	650,000	650,000	650,000				9,440,000

* Local Funds -

		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
* Funding Agency: Madera, City of	CON	6,840,000	650,000	650,000	650,000	650,000				9,440,000
	Total:	6,840,000	650,000	650,000	650,000	650,000				9,440,000

Project Total:

		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	13,680,000	1,300,000	1,300,000	1,300,000	1,300,000				18,880,000
	Total:	13,680,000	1,300,000	1,300,000	1,300,000	1,300,000				18,880,000

Comments:

2025 FTIP
2022 RTP, Table B-5

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RTP ID: 2011 RTP, Page 4-32

***** Version 2 - 05/24/2012 *****

***** Version 1 - 04/22/2010 *****

Products of CTIPS

**Madera County - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Amended

DIST: 06	PPNO:	EA:	CTIPS ID: 221-0000-0303	TITLE (DESCRIPTION): 5307; MAX Operating Assistance (City of Madera; Section 5307; MAX Operating Assistance.)	MPO Aprv: State Aprv: Federal Aprv:
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12	Active	12/18/2025	JFINDLEY	Amendment - Cost/Scope/Sch. Change	13	21,207,000		
11	Official	07/17/2024	JFINDLEY	Adoption - Carry Over	0	20,411,000		
10	Official	08/31/2022	JFINDLEY	Adoption - Carry Over	0	17,611,000		
9	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0	14,811,000		
8	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	12,229,000		
7	Official	04/28/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	3	9,580,000		
6	Official	09/21/2016	JFINDLEY	Adoption - Carry Over	0	9,990,000		
5	Official	07/23/2014	JFINDLEY	Adoption - Carry Over	0	7,655,000		
4	Official	05/08/2014	JFINDLEY	Amendment - Cost/Scope/Sch. Change	10	4,491,000		

* FTA Funds -

	PE	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	7,441,000	700,000	1,098,000	700,000	700,000				10,639,000
* Funding Agency: Madera, City of	Total:	7,441,000	700,000	1,098,000	700,000	700,000				10,639,000

* Local Funds -

	PE	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
	CON	7,370,000	700,000	1,098,000	700,000	700,000				10,568,000
* Funding Agency: Madera, City of	Total:	7,370,000	700,000	1,098,000	700,000	700,000				10,568,000

Project Total:

	PE	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	14,811,000	1,400,000	2,196,000	1,400,000	1,400,000				21,207,000
	Total:	14,811,000	1,400,000	2,196,000	1,400,000	1,400,000				21,207,000

Comments:

FTIP Amendment per City of Madera Request.

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2022 RTP, Table B-5

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10	Official	08/31/2022	JFINDLEY	Adoption - Carry Over	0	17,611,000		
9	Official	02/17/2021	JFINDLEY	Adoption - Carry Over	0	14,811,000		
8	Official	09/19/2018	JFINDLEY	Adoption - Carry Over	0	12,229,000		
7	Official	04/28/2017	JFINDLEY	Amendment - Cost/Scope/Sch. Change	3	9,580,000		
6	Official	09/21/2016	JFINDLEY	Adoption - Carry Over	0	9,990,000		
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* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2		PE								
* Fund Type: FTA5307 - Urbanized Area Formula Program		RW								
		CON	7,441,000	700,000	700,000	700,000	700,000			10,241,000
* Funding Agency: Madera, City of		Total:	7,441,000	700,000	700,000	700,000	700,000			10,241,000
* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2		PE								
* Fund Type: City Funds		RW								
		CON	7,370,000	700,000	700,000	700,000	700,000			10,170,000
* Funding Agency: Madera, City of		Total:	7,370,000	700,000	700,000	700,000	700,000			10,170,000
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
		PE								
		RW								
		CON	14,811,000	1,400,000	1,400,000	1,400,000	1,400,000			20,411,000
		Total:	14,811,000	1,400,000	1,400,000	1,400,000	1,400,000			20,411,000

Comments:

2025 FTIP
2022 RTP, Table B-5

***** Version 1 - 02/26/24 *****
Project data transferred from 2022 FTIP.

2023 FTIP

2022 RTP, Table B-5

***** Version 1 - 04/19/22 *****
Project data transferred from 2020 FTIP.

2021 FTIP

2018 RTP Table 5-6

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Project data transferred from 2018 FTIP.

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Project data transferred from 2016 FTIP.

Amendment per City of Madera request

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Project data transferred from 2012 FTIP.

RTP ID: 2011 RTP, Page 4-32

***** Version 3 - 01/06/2014 *****

RTP ID: 2011 RTP, Page 4-32

***** Version 2 - 05/24/2012 *****

***** Version 1 - 04/22/2010 *****

ATTACHMENT 2
FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

Madera County Transportation Commission 2025 FTIP Amendment 13 (\$'s in 1,000)												
Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT	
			FY 2025		FY 2026		FY 2027		FY 2028			
			Amendment	Amendment	Amendment	Amendment	Amendment	Amendment	Amendment	Amendment		
			Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13		
LOCAL	Sales Tax		\$6,368	\$6,368	\$11,976	\$12,779	\$13,294	\$13,294	\$10,517	\$10,517	\$42,958	
	City		\$4,556	\$4,556	\$9,701	\$10,504	\$11,620	\$11,620	\$8,413	\$8,413	\$35,093	
	County		\$1,812	\$1,812	\$2,275	\$2,275	\$1,674	\$1,674	\$2,104	\$2,104	\$7,865	
	Gas Tax											
	Gas Tax (Subventions to Cities)											
	Gas Tax (Subventions to Counties)											
	Other Local Funds		\$105,100	\$105,100							\$105,100	
	County General Funds											
	City General Funds											
	Street Taxes and Developer Fees		\$105,100	\$105,100							\$105,100	
REGIONAL	RSTP Exchange funds											
	Transit											
	Transit Fares											
	Other (See Appendix 1)											
	Local Total		\$111,468	\$111,468	\$11,976	\$12,779	\$13,294	\$13,294	\$10,517	\$10,517	\$148,058	
	Tolls											
	Bridge											
	Corridor											
	Regional Sales Tax		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$16,065	
	Other (See Appendix 2)											
STATE	Regional Total		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$16,065	
	State Highway Operations and Protection Program (SHOPP) ¹		\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890			\$126,333	
	SHOPP		\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890			\$126,333	
	SHOPP Prior											
	State Minor Program											
	State Transportation Improvement Program (STIP) ¹		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$123,728	
	STIP		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$123,728	
	STIP Prior											
	State Bond											
	Proposition 1A (High Speed Passenger Train Bond Program)											
FEDERAL TRANSIT	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)											
	Active Transportation Program (ATP) ¹		\$395	\$395	\$2,417	\$2,417			\$6,201	\$6,201	\$9,013	
	Highway Maintenance (HM) Program ¹											
	Highway Bridge Program (HBP) ¹		1	\$11,052	\$11,052	\$2,828	\$2,828	\$2,984	\$2,984	\$6,737	\$6,737	
	Road Repair and Accountability Act of 2017 (SB1)											
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Local Transportation Climate Adaptation Program (LTCAP) ¹											
	Other (See Appendix 3)					\$3,073	\$3,073	\$70,494	\$70,494		\$73,567	
	State Total		\$42,386	\$42,386	\$87,336	\$87,336	\$133,475	\$133,475	\$93,045	\$93,045	\$356,242	
FEDERAL HIGHWAY	5307 - Urbanized Area Formula Grants		\$3,455	\$3,455	\$3,279	\$4,082	\$3,015	\$3,015	\$3,653	\$3,653	\$14,205	
	5309 - Fixed Guideway Capital Investment Grants											
	5309 - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities											
	5311 - Formula Grants for Rural Areas		\$646	\$646	\$674	\$674	\$703	\$703	\$734	\$734	\$2,757	
	5311f - Intercity Bus											
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants		\$277	\$277	\$200	\$200			\$153	\$153	\$630	
	FTA Transfer from Prior FTIP											
FEDERAL RAIL	Other (See Appendix 4)											
	Federal Transit Total		\$4,378	\$4,378	\$4,153	\$4,956	\$3,718	\$3,718	\$4,540	\$4,540	\$17,592	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		2	\$6,216	\$6,216	\$2,259	\$2,259	\$2,304	\$2,304	\$2,349	\$2,349	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
	Coordinated Border Infrastructure Program											
	Federal Lands Access Program											
	Federal Lands Transportation Program											
	GARVEE Bonds Debt Service Payments											
	Highway Infrastructure Program (HIP)											
	High Priority Projects (HPP) and Demo											
INNOVATIVE FINANCE	Highway Safety Improvement Program (HSIP)											
	National Highway Freight Program (NHPF)											
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
	Railway-Highway Crossings Program											
	Recreational Trails Program											
	SAFETEA-LU Safe Routes to School (SRTS)											
	Surface Transportation Block Grant Program (STBGP/RSTP)											
	Tribal Transportation Program											
	Carbon Reduction Program (CRP)											
	Promoting Resilient Operations for Transformative (PROTECT)											
REVENUE TOTAL	Other (see Appendix 5)		\$33,080	\$33,080	\$50,000	\$50,000	\$244	\$244			\$83,324	
	Federal Highway Total		\$39,755	\$39,755	\$52,564	\$52,564	\$2,704	\$2,704	\$2,836	\$2,836	\$97,859	
	REVENUE TOTAL		\$198,060	\$198,060	\$159,710	\$161,316	\$165,502	\$165,502	\$110,938	\$110,938	\$635,816	

Financial Summary Notes:

¹ State Programs that include both state and federal funds.
² CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25
³ STBGP/RSTP Funds Exchanged for State Cash (Small MPO)

Template Updated: 3/5/2024

TABLE 1: REVENUE - APPENDICES

Madera County Transportation Commission
 2025 FTIP
 Amendment 13
 (\$'s in 1,000)

Local Other		Appendix 1 - Local Other				FY 2028				CURRENT TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Other Total										
Regional Other		Appendix 2 - Regional Other				FY 2028				CURRENT TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total										
State Other		Appendix 3 - State Other				FY 2028				CURRENT TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transit and Intercity Rail Capital Program (TIRCP)			\$3,073	\$3,073	\$70,494	\$70,494				\$73,567
State Other Total			\$3,073	\$3,073	\$70,494	\$70,494				\$73,567
Federal Transit Other		Appendix 4 - Federal Transit Other				FY 2028				CURRENT TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total										
Federal Highway Other		Appendix 5 - Federal Highway Other				FY 2028				CURRENT TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
INFRA Grants - Rural Surface Transportation		\$25,000	\$25,000							\$25,000
Community Project Funded Congressional Directed Spending Program Funds		\$1,950	\$1,950							\$1,950
Railroad Crossing Elimination Grant Program		\$1,600	\$1,600							\$1,600
INFRA Inter-City		\$4,530	\$4,530	\$50,000	\$50,000					\$54,530
Federal Disc - Earmark Repurposing						\$244	\$244			\$244
Federal Highway Other Total		\$33,080	\$33,080	\$50,080	\$50,000	\$244	\$244			\$83,324
Federal Railroad Administration Other		Appendix 6 - Federal Railroad Administration Other				FY 2028				CURRENT TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total										
Innovative Other		Appendix 7 - Innovative Other				FY 2028				CURRENT TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total										

TABLE 2: PROGRAMMED

Madera County Transportation Commission 2025 FTIP Amendment 13 (\$'s in 1,000)											
FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)									TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 12	No. 13	No. 12	No. 13	No. 12	No. 13	No. 12	No. 13		
LOCAL	Local Total		\$111,468	\$111,468	\$11,976	\$12,779	\$13,294	\$13,294	\$10,517	\$10,517	\$148,058
REGIONAL	Tolls Bridge Corridor Regional Sales Tax Other (See Appendix A)										
	Regional Total		\$73	\$73	\$3,681	\$3,681	\$12,311	\$12,311			\$16,065
STATE	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program (STIP) ¹ STIP STIP Prior State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹ Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Local Transportation Climate Adaptation Program (LTCAP) ¹ Other (See Appendix B)		\$26,532	\$26,532	\$78,911	\$78,911	\$20,890	\$20,890			\$126,333
	State Total		\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$123,728
			\$4,407	\$4,407	\$107	\$107	\$39,107	\$39,107	\$80,107	\$80,107	\$123,728
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix C)		\$395	\$395	\$2,417	\$2,417			\$6,201	\$6,201	\$9,013
	Federal Transit Total		\$11,052	\$11,052	\$2,828	\$2,828	\$2,984	\$2,984	\$6,737	\$6,737	\$23,601
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHF) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix D)		\$4,378	\$4,378	\$4,153	\$4,956	\$3,718	\$3,718	\$4,540	\$4,540	\$17,592
	Federal Highway Total		\$6,160	\$6,160	\$2,161	\$2,161	\$2,100	\$2,100	\$2,270	\$2,270	\$12,691
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$44,077	\$44,077	\$56,619	\$57,422	\$6,218	\$6,218	\$7,297	\$7,297	\$115,014
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$198,004	\$198,004	\$159,612	\$161,218	\$165,298	\$165,298	\$110,859	\$110,859	\$635,379

MPO Financial Summary Notes:

- ¹ State Programs that include both state and federal funds.
- ² CMAQ - Additional \$4,000,000 Loan Repayment from SANDAG FY 24/25
- ³ STBGP/RSTP Funds Exchanged for State Cash (Small MPO)

Template Updated: 3/5/2024

TABLE 2: PROGRAMMED - APPENDICES

Madera County Transportation Commission 2025 FTIP Amendment 13 (\$'s in 1,000)												
Regional Other		Appendix A - Regional Other		FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior		
Regional Other Total												
State Other		Appendix B - State Other		FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior		
Transit and Intercity Rail Capital Program (TIRCP)		\$3,073		\$3,073		\$70,494		\$70,494				\$73,567
State Other Total						\$3,073	\$3,073	\$70,494	\$70,494			\$73,567
Federal Transit Other		Appendix C - Federal Transit Other		FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior		
Federal Transit Other Total												
Federal Highway Other		Appendix D - Federal Highway Other		FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior		
INFRA Grants - Rural Surface Transportation		\$25,000		\$25,000								\$25,000
Community Project Funded Congressional Directed Spending Program Funds		\$1,950		\$1,950								\$1,950
Railroad Crossing Elimination Grant Program		\$1,600		\$1,600								\$1,600
INFRA MEGA		\$4,530		\$4,530		\$50,000		\$50,000				\$54,530
Fed Disc - Earmark Repurposing										\$244	\$244	
Federal Highway Other Total						\$33,080	\$33,080	\$50,000	\$50,000	\$244	\$244	\$83,324
Federal Railroad Administration Other		Appendix E - Federal Railroad Administration Other		FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior		
Federal Railroad Administration Other Total												
Innovative Other		Appendix F - Innovative Finance Other		FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior		
Innovative Other Total												

TABLE 3: REVENUE-PROGRAMMED

Madera County Transportation Commission
2025 FTIP
Amendment 13
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2025		FY 2026		FY 2027		FY 2028			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
LOCAL	Local Total	No. 12	No. 13	No. 12	No. 13	No. 12	No. 13	No. 12	No. 13		
REGIONAL	Tolls Bridge Corridor Regional Sales Tax Other Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP)¹ SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program (STIP)¹ STIP STIP Prior State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹ Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Local Transportation Climate Adaptation Program (LTCAP) ¹ Other State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other Federal Transit Total										
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHF) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT) Other Federal Highway Total	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$437	
FEDERAL RAIL	Other Federal Railroad Administration Federal Railroad Administration Total										
	Federal Total	\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$437	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$56	\$56	\$98	\$98	\$204	\$204	\$79	\$79	\$437	