



**STAFF REPORT**  
Board Meeting of July 21, 2021

**AGENDA ITEM:** 7-B

**PREPARED BY:** Troy McNeil, Deputy Director/Fiscal Supervisor

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**SUBJECT:**

Revised FY 2021-22 Member Assessment Fees

**Enclosure:** Yes

**Action:** Approve revised 2021-22 Member Assessment Fee Schedule

**SUMMARY:**

The FY 2021-22 member assessment fee schedule was approved at the April 21, 2021 Policy Board meeting. After the April Policy Board meeting, additional Policy Board actions were taken at subsequent meetings, including the approval of retaining a lobbying consultant. This action necessitates the need to increase the proposed member assessment fees to \$105,000. Attached to this item is a revised member assessment fee schedule.

**FISCAL IMPACT:**

The fiscal impact would be an increase in revenues and related expenses of \$67,000 to the approved 2021-22 Overall Work Program and Budget.