



STAFF REPORT
Board Meeting of July 21, 2021

AGENDA ITEM: 7-C

PREPARED BY: Troy McNeil, Deputy Director/Fiscal Supervisor

SUBJECT:

Transportation Development Act (LTF, STA) – FY 2021-22 Allocations, LTF Resolution 21-13, STA Resolution 21-14

Enclosure: Yes

Action: Approve Transportation Development Act (LTF, STA) – Fund Allocations, LTF Resolution 21-13, STA Resolution 21-14

SUMMARY:

At the May 19, 2021 Board Meeting, the MCTC Board approved the FY 2021-22 LTF & STA apportionments.

Local Transportation Fund (LTF): Prior to February 1 of each year, the county auditor provides MCTC an estimate of monies to be available for apportionment and allocation during the ensuing fiscal year. The estimate for FY 2021-22 is \$4,667,095. The estimate includes monies anticipated to be deposited in the fund during the ensuing fiscal year. The county auditor makes an estimate from such data including those which may be furnished by the State Board of Equalization. The county auditor will furnish a revised or updated estimate of funds available when requested by MCTC staff.

State Transit Assistance (STA): Pursuant to Public Utilities Code Section 99312.7, the State Controller is directed to send a preliminary estimate of STA Funds to each transportation planning agency. For fiscal year 2021-22, there is \$549,330,000 budgeted according to the most current information from the State Controller's Office. The STA allocation estimate for Madera County is \$1,128,582.

The County of Madera and the City of Madera have submitted applications to allocate their apportionments.

FISCAL IMPACT:

No fiscal impact to the approved 2021-22 Overall Work Program and Budget.