



**STAFF REPORT**  
Board Meeting of June 22, 2022

**AGENDA ITEM:** 8-B

**PREPARED BY:** Troy McNeil, Deputy Director/Fiscal Supervisor

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**SUBJECT:**

Transportation Development Act (LTF, STA) – Allocation, Resolution 21-13 Amendment No. 3, Resolution 21-14 Amendment No. 3

**Enclosure:** Yes

**Action:** Approve Resolution 21-13 Amendment No. 3, Resolution 21-14 Amendment No. 3

**SUMMARY:**

The County of Madera has submitted a request to amend their FY 2021-22 Local Transportation Fund (LTF) and State Transit Assistance (STA) allocations based upon carryover funds and an increase in current year estimates.

The County of Madera is requesting to carryover LTF funds from FY 2020-21 and to reallocate their allocations. The total 2020-21 LTF carryover and increased LTF estimate is \$1,615,843.11. Of that amount, \$19,687 is reprogrammed for MCTC Planning, \$784,959.11 for Streets and Roads, and \$811,817 for Pedestrian and Bicycle Facilities in 2021-22.

The County of Madera is requesting a STA amendment to reflect a new revised 2021-22 allocation of \$679,018, which resulted from a STA apportionment estimate increase of an additional \$127,142.

**FISCAL IMPACT:**

No fiscal impact to the approved 2021-22 Overall Work Program and Budget.