



**STAFF REPORT**  
Board Meeting of June 22, 2022

**AGENDA ITEM:** 5-A

**PREPARED BY:** Jeff Findley, Principal Regional Planner

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**SUBJECT:**

Congestion Mitigation & Air Quality (CMAQ) Apportionment Loan

**Enclosure:** Yes

**Action:** Information and Discussion Only

**SUMMARY:**

Our partner agency, the San Diego Association of Governments (SANDAG), indicated a need for additional CMAQ apportionments. The Madera region has an available unobligated balance of \$4,000,000 for Fiscal Year 21/22 that would become unavailable in FFY 22/23. Therefore, MCTC will loan \$4,000,000 of CMAQ apportionments from FFY 21/22 to SANDAG, effective the date of the signed letter. SANDAG will repay the borrowed \$4,000,000 in CMAQ apportionments to MCTC in FY 24/25, contingent upon federal disbursement apportionments to SANDAG for FFY 24/25 at anticipated levels.

The letter of understanding sets forth MCTC and SANDAG's intent for a loan of the identified CMAQ apportionments and requests the California Department of Transportation to adjust each Region's apportionment balance effective the date of the letter and upon loan repayment. This exchange will allow SANDAG to advance and obligate additional CMAQ funded projects, reduce MCTC's unobligated balance of CMAQ apportionments, and return those apportionments to MCTC for obligations in FFY 24/25.

**FISCAL IMPACT:**

No fiscal impact to the approved 2021-22 Overall Work Program and Budget.