



STAFF REPORT
Board Meeting of June 22, 2022

AGENDA ITEM: 10-C

PREPARED BY: Troy McNeil, Deputy Director/Fiscal Supervisor

SUBJECT:

Measure T FY 2022-23 Draft Annual Work Program (AWP)

Enclosure: Yes

Action: Information and Discussion Only

SUMMARY:

Per Authority policy the Annual Work Program (AWP) is prepared annually and serves as the annual funding authority for the Measure T program. The AWP recognizes funds available for projects according to the Measure T Investment Plan and outlines each local jurisdiction's Annual Expenditure Plan with respect to the available funds. The Draft AWP only includes budgets for the 2022-23 fiscal year and does not yet contain any prior year reports. The final Annual Work Program will be presented for approval at the September Policy Board meeting.

FISCAL IMPACT:

No fiscal impact to the approved 2021-22 Overall Work Program and Budget.