

SOLUTIONS TO COVER SUGHT SAVINGS FROM PD BUDGET UNTIL END OF FY

Hours	Hrly	84	168	4.5	5
Cpl. Bradford Salary	33.18	2787.12	5574.24	12542.04	13935.6
Hours		21	42		
21 hrs ea week/42 per pay	33.18	696.78	1393.56	6271.02	8967.8
Savings of 42 hrs per pay	33.18	1393.56	2787.12	6271.02	6967.8
versus 84 hrs per pay	4 pays		4.5 pays	5 pays	til end of FY
Total	5574.24	6271.02	6967.8		

PD Chief Salary	99000	Hours	Worked	Hrs/Savings	Pay
hourly wage	47.596	80	20	40	4
pay ea day / 10 hr days	475.96	3807.68	951.92	1903.84	7615.36
Chief working 40 hrs 4 pays	1903.84				
savings / total savings	7615.36	Chief's Pay Savings			
Plus Cpl Bradford working savings	5574.24	Cpl Pay Savings			
42 hrs ea pay / 4 pays/savings					
TOTAL SAVINGS	13189.6				
Difference Needed	9238.32				
Additional Savings beyond 9238.32 need to keep Ofcrs at 84 hours	3951.28				
Chief/Cpl Hrly Wage Combined	80.776				

Originally Wischmeyer and Alexander were going to be cut to 42 hrs each pay x 4 / 84 hrs now
 With Wischmeyer and Alexander continuing 84 hrs / 4 pays still saves this amount by donations of Chief and Cpl
 True Total Savings divided by hrly wages = 48.91 hours / 24.45 hrs each to be reimbursed no additional savings

SOLUTION

Options	
TOTAL SAVINGS	13189.6
minus Cpl Bradford 2 months rent (\$669.24 each month)	1336.48
TOTAL SAVINGS If Cpl's Housing Month Expenses come off	2612.8
TOTAL SAVINGS BEYOND WHAT IS NEEDED IF CPL RENT DOESN'T COME OFF TOTAL SAVINGS	3951.28

PD CHIEF FURLOUGHS TO 20 HRS PER WEEK / 40 HRS PER PAY / FOR 4 PAYS from 2/15 - 4/11
 CPL BRADFORD FURLOUGHS TO 21 HRS PER WEEK / 42 HRS PER PAY / FOR 4 PAYS from 2/15 - 4/11
 Cpl. Bradford agreed to Chief working the hours remaining from the \$3951.28. Equates to 83 hours with Chief's wage equals out to be 8 days eligible to work during the period, but that puts Chief donating only \$3664.08 and Cpl giving up \$5574.24
 Chief requests to give 7615.36 and the city benefit from the extra 3951.28. Both officers will work half weeks for 8 weeks. Chief requests Cpl gets 2 months fee rent.
 If Cpl Bradford's rent was allowed to be taken off due to his furlough sacrifice this would be the cost he would save
 New Total Savings:

ALL CAN BE DONE BY ADDENDUM TO CHIEF CONTRACT AND UNION LOA FOR CPL BRADFORD