

CITY OF MACKINAC ISLAND

MINUTES

SPECIAL BUDGET MEETING

Wednesday, March 27, 2024 at 2:00 PM

City Hall – Council Chambers, 7358 Market St., Mackinac Island, Michigan

I. Call to Order

Mayor Doud called the Special Budget Meeting to order at 2:30 pm

II. Roll Call

Present:

- B. Bailey
- R. Chambers
- T. Corrigan
- S. Moskwa
- A. Myers
- A. Sehoyan
- Richard Linn, Treasurer

VII. New Business

- a. Resolution and amended budget for the 2023 - 2024 fiscal year

<u>GENERAL FUND at the functional level of</u>	
Revenues and Transfers In	\$ 4,026,280
Expenditures and Transfers Out	<u>4,026,280</u>
Budgeted revenues under budgeted expenses and transfers out	<u>\$ 0</u>
<u>LIBRARY FUND</u>	
Revenues and Transfers	\$ 90,060
Expenditures	90,060
<u>MAJOR STREET FUND</u>	
Revenues and Transfers In	\$ 341,476
Expenditures	341,476
<u>LOCAL STREET FUND</u>	
Revenues and Transfers In	\$ 231,725
Expenditures	231,725
<u>CEMETERY FUND</u>	
Revenues and Transfers	\$ 28,900
Expenditures	28,900
<u>ENGINEERING DEPARTMENT FUND</u>	
Revenues and Transfers In	\$ 143,175
Expenditures	143,175

Motion made by Myers, Seconded by Moskwa, to adopt the resolution and to amend the budget for fiscal year ending March 31, 2024.

Voting Yea: Bailey, Chambers, Corrigan, Moskwa, Myers, Sehoyan

- b. Resolution and operating budget for the 2024 - 2025 fiscal year

- Councilman Corrigan brought up the discussion of the wage increase
 - o Current proposed increase of 3.4%, but would like to discuss a 7% increase
 - o Did discuss raising the increase to 5% at the Budget Work Session
 - o FY 23/24 budget has a projected net revenue of \$55,000.00
 - o Cost of increasing from 3.4% to 5% is roughly \$12,000.00
 - Amended budget has a projected revenue of about \$11,000.00
 - o City subsidizes many other things for other people, such as the Forest Way Townhomes
 - Councilman Moskwa pointed out that the tax payers subsidize that cost

- Councilman Corrigan noted that the Dept. of Public Works (DPW) provides housing at lower rate, the Police Department gets significant retirement benefits, and therefore believes the 5% increase is important for our other employees

Motion by Corrigan, Second by Bailey, to change the raise increase from 3.4% to 5%.

Yeas: Bailey, Corrigan

Nays: Chambers, Moskwa, Myers, Sehoan

- Motion died. Raise increase will stay at 3.4%

GENERAL FUND at the functional level of	\$4,177,694
LIBRARY FUND	\$101,839
MAJOR STREET FUND	\$346,100
LOCAL STREET FUND	\$197,100
CEMETERY FUND	\$45,328
ENGINEERING DEPARTMENT	\$210,686

- Mayor’s Assistant Trista France noted that she has not heard back from MDOT regarding the possibly upcoming changes to the trunkline funding.

Motion made by Bailey, Seconded by Chambers, to adopt the resolution and budget for fiscal year ending March 31, 2025.

Voting Yea: Bailey, Chambers, Corrigan, Moskwa, Myers, Sehoan

c. Department of Public Works budget for fiscal year 2024 - 2025

Motion made by Myers, Seconded by Moskwa, to adopt the FY 24/25 DPW budget with the stipulation that they hold a hearing regarding their increase in rates by April 30th, and postpone the charging of their increased rates until after that hearing.

Voting Yea: Bailey, Chambers, Corrigan, Moskwa, Myers, Sehoan

d. 2024 - 2025 Salaries Ordinance

Motion made by Sehoan, Seconded by Moskwa, to adopt the 2024 – 2025 Salaries Ordinance with the 3.4% wage raise.

Voting Yea: Bailey, Chambers, Corrigan, Moskwa, Myers, Sehoan

IX. Adjournment

There being no further business. motion made by Myers, seconded by Moskwa, to adjourn the hearing at 2:45 pm.

Voting Yea: Bailey, Chambers, Corrigan, Moskwa, Myers, Sehoan