

**City of Mackinac Island
Technology Management Review
Jan 2024 through Dec 2024**

Delivered and Contracted Index Levels				
	Delivered	Trend	Monthly Avg	Contracted
Jan-24	18.80	30.38	21.61	14.00
Feb-24	26.48	27.57	22.59	14.00
Mar-24	20.08	26.70	23.25	14.00
Apr-24	22.97	22.97	24.09	14.00
May-24	9.47	18.72	24.21	14.00
Jun-24	35.32	13.63	24.75	14.00
Jul-24	12.81	22.32	22.25	14.00
Aug-24	11.57	15.51	22.36	14.00
Sep-24	0.53	10.82	20.59	14.00
Oct-24	6.52	12.32	15.96	14.00
Nov-24	7.34	7.60	15.50	14.00
Dec-24	8.70	3.89	15.05	14.00

Contract Index Levels & Rate		
	Index	Rate/Mo
2023-Present	14	\$ 2,946
Proposed	17	\$ 3,605

Estimate breakdown for the City's business units

PD	13.00%	\$ 469.00
CITY	42.00%	\$ 1,514.00
DPW	42.00%	\$ 1,514.00
MITA	3.00%	\$ 108.00

